

FY 2019 BUDGET SCHEDULE

The City of Portsmouth puts a high importance on receiving and utilizing Public Input through its Budget Process. Below is the FY19 Budget Schedule with Public Input Opportunities highlighted in **BLUE**.

September 2017

21 Thursday 7:00 PM Planning Board Meeting - Presentation on CIP Process and Schedule

October 2017

13 Friday Citizen Submission Deadline for CIP Projects

November 2017

16 Thursday 6:30 PM Planning Board Public Information Meeting on CIP

29 Wednesday 8:30 AM Joint Budget Committee Meeting #1

December 2017

6 Wednesday 11:00 AM CIP Advisory Committee meets with Departments - *Prioritize Capital Requests*

13 Wednesday 8:00 AM Joint Budget Committee Meeting #2

January 2018

2 Tuesday 7:00 AM **City Council Meeting - New City Council Innauguration**

16 Tuesday 7:00 PM **City Council Work Session - Establish Budget Guidelines**

18 Thursday 7:00 PM Planning Board Meeting - Adoption of the CIP - *CIP Presentation*

23 Tuesday 7:00 PM School Board Public Hearing #1 on the proposed budget

29 Monday 6:30 PM **City Council Work Session on CIP - CIP Presentation**

February 2018

13 Tuesday 5:30 PM * Fire Department Public Hearing on the proposed budget

13 Tuesday 7:00 PM School Board Public Hearing #2 on the proposed budget

14 Wednesday 7:00 PM Police Commission Public Hearing on the proposed budget

20 Tuesday 7:00 PM **City Council Meeting- Public Hearing on the CIP - No presentation**
- See presentation recorded from the January 29th City Council Work Session

March 2018

5 Monday 7:00 PM **City Council Meeting - Adoption of the CIP**

April 2018

25 Wednesday Proposed Budget document to be submitted to the City Council

May 2018

2 Wednesday 6:30 PM **City Council Meeting - Public Hearing on Budget**

9 Wednesday 6:30 PM **City Council Work Session - Public Safety (Police and Fire) Budget Review/Listening Session**

10 Thursday 6:30 PM **City Council Work Session - School Department Budget Review/Listening Session**

14 Monday 6:30 PM **City Council Work Session - General Government Departments/Listening Session**

16 Wednesday 6:30 PM **City Council Work Session - Water and Sewer Departments/Listening Session**

23 Wednesday 6:30 PM ** **City Council Work Session - Budget Review**

30 Wednesday 6:30 PM ** **City Council Work Session - Budget Review Follow Up (if necessary)**

June 2018

4 Monday 7:00 PM **City Council Meeting - Adoption of Budget**

All Meetings, Work Sessions, and Public Hearings will be held in the Eileen Dondero Foley Council Chambers with the exception of the following:

* Fire Station 2 (3010 Lafayette Road)

** Conference Room A - City Hall (1 Junkins Ave)

All Meetings, Work Sessions, and Public Hearings will be recorded and televised on Channel 22, as well as available through the City's YouTube Channel and the City Website.