

## FY 2015 BUDGET SCHEDULE

December 2013

19 Thursday 7:00 PM Planning Board Meeting; Adoption of the Capital Improvement Program

January 2014

17 Friday - Capital Improvement Program (CIP) document to be submitted to City Council  
 27 Monday 6:30 PM **City Council Work Session** on CIP

February 2014

3 Monday 7:00 PM **City Council Public Hearing** on CIP  
 5 Wednesday 7:00 PM **\*Fire Commission Public Hearing on the proposed FY15 budget**  
 11 Tuesday 7:00 PM **School Board Public Hearing #1 on the proposed FY15 budget**  
 18 Tuesday 7:00 PM **City Council Meeting** - Adoption of the CIP  
 19 Wednesday 6:00 PM **Police Commission Public Hearing** on the proposed FY15 budget  
 27 Thursday - Proposed General Government, Police and Fire Budgets due to Finance Department

March 2014

4 Tuesday 7:00 PM **School Board Public Hearing #2 on the proposed FY15 budget**  
 7 Friday - Finance Dept. submits Gen. Government, Police and Fire proposed budgets to the City Manager  
 10 - 14 Mon. - Fri. - General Government, Police, Fire and School budget reviews with City Manager  
 19 Wednesday 6:30PM **Public Input Session** regarding Water and Sewer Budget & Rate Study

May 2014

1 Thursday - Proposed City Manager's budget document to be submitted to the City Council  
 10 Saturday 8:00AM -2:30PM **\*\*City Council Work Session** (All Day) - Gen. Gov., Police, Fire and School Presentations  
 12 Monday 7:00 PM **City Council Public Hearing - City Manager's Proposed FY15 budget (Summary Presentation)**  
 14 Wednesday 6:30 PM **City Council Work Session** - Water and Sewer Budget worksession  
 27 Tuesday 6:30 PM **Reconvene May 12 Public Hearing and City Council Work Session**

June 2014

2 Monday 7:00 PM **City Council Meeting - Review of Budget Resolutions for the FY15 Proposed Budget**  
 9 Monday 6:30 PM **City Council Meeting - Adoption of the FY15 Budget**

**Meeting Location Information:**

All Work Sessions and Public Hearings will be held in the Eileen Dondero Foley City Council Chambers and will be televised with the exception of the following:

\*Fire Commission Public Hearing will be held at Fire Station 2.

\*\*City Council Work Session on Saturday May10, 2014 will be held in the Levenson Room at the Public Library