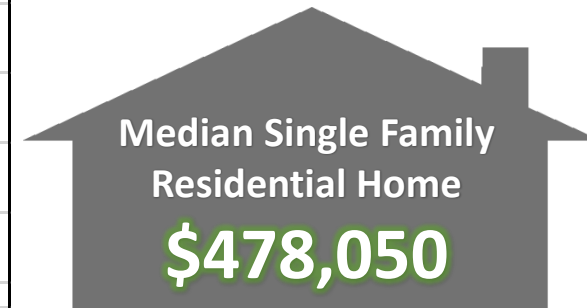


# Variables

	Tax Rate Increase	Annual Increase	Monthly Increase
<b>Property Tax (Original request)</b>	<b>\$0.68</b>	<b>\$324.00</b>	<b>\$27.00</b>
<b>Increase Investment Interest</b>	<b>(\$0.08)</b>	<b>(\$38.24)</b>	<b>(\$3.19)</b>
Currently \$180,491 --> Increase to \$700,000 for FY23			
<b>HB - 1221 - One Time State Retirement Reimbursement (7.5%) for Teachers and Uniformed Police &amp; Fire:</b>	<b>(\$0.10)</b>	<b>(\$47.81)</b>	<b>(\$3.98)</b>
Estimated \$650,000 Revenue in FY23			
Awaiting Vote May 26th and Governor's Approval			
<b>County Tax</b>	<b>(\$0.03)</b>	<b>(\$14.34)</b>	<b>(\$1.20)</b>
Estimated \$200,000 reduction			
Will Adjust at Tax Rate Setting Time in the Fall			
<b>Revised Property Tax</b>	<b>\$0.47</b>	<b>\$223.61</b>	<b>\$18.63</b>



Median Single Family  
Residential Home  
**\$478,050**

Property Tax Rate	Actual	Estimated	% Change
	FY 22	FY 23	
	\$15.03	\$15.50	3.1%

# FY23 Impacts to the Single Family Residential Home

Median Single Family Residential Home

**\$478,050**

	Tax Rate Increase	Annual Increase	Monthly Increase
<b>Property Tax (Original request)</b>	<b>\$0.68</b>	<b>\$324.00</b>	<b>\$27.00</b>
<b>Increase Investment Interest</b>	<b>(\$0.08)</b>	<b>(\$38.24)</b>	<b>(\$3.19)</b>
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Estimated \$200,000 reduction			
Will Adjust at Tax Rate Setting Time in the Fall			
<b>Revised Property Tax</b>	<b>\$0.47</b>	<b>\$223.61</b>	<b>\$18.63</b>

	Water Rate Increase	Annual Increase	Monthly Increase
<b>Water Rate (5 Units)</b>	<b>3%</b>	<b>\$8.40</b>	<b>\$0.70</b>
	Sewer Rate Increase	Annual Increase	Monthly Increase
<b>Sewer Rate (5 Units)</b>	<b>6%</b>	<b>\$53.40</b>	<b>\$4.45</b>



## Property Tax Rate

Actual	Estimated	% Change
FY 22	FY 23	
<b>\$15.03</b>	<b>\$15.50</b>	<b>3.1%</b>

**Total Proposed Budget FY 23** **\$285.41** **\$23.78**