

FY 2025 BUDGET SCHEDULE

August 2023

17	Thursday	7:00 PM	** Planning Board Meeting - Presentation on CIP Process and Schedule
21	Monday	7:00 PM	** City Council Meeting - Presentation on CIP Process and Schedule

September 2023

15	Friday		Citizen Submission Deadline for CIP Projects
----	--------	--	--

October 2023

6	Friday		Departments Submission Deadline for CIP Projects
---	--------	--	--

November 2023

9	Thursday	6:30PM	** City Council Citizens Requests Subcommittee ~ Review the Citizens Request Projects
16	Thursday	7:00PM	Planning Board Public Information Meeting on CIP

December 2023

12	Tuesday	10:00AM	CIP Advisory Committee meets with Departments - <i>Prioritize Capital Requests</i>
21	Thursday	6:00PM	Planning Board Meeting - Adoption of the CIP - <i>CIP Presentation</i>

January 2024

16	Tuesday	6:00PM	City Council Audit Work Session (6-7pm)
17	Wednesday	6:00PM	City Council Work Session on CIP - <i>CIP Presentation</i>
23	Tuesday	7:00 PM	School Board Public Hearing #1 on the proposed budget
24	Wednesday	6:00PM	City Council Budget Work Session

February 2024

5	Monday	7:00 PM	City Council Meeting- Public Hearing on the CIP - <i>No presentation</i> - <i>See presentation recorded from the January 17th City Council Work Session</i>
13	Tuesday	6:00 PM	* Fire Commission Public Hearing on the proposed budget
13	Tuesday	7:00 PM	School Board Public Hearing #2 on the proposed budget
14	Wednesday	5:30 PM	** Police Commission Public Hearing on the proposed budget

March 2024

4	Monday	7:00 PM	City Council - Adoption of the CIP
---	--------	---------	------------------------------------

April 2024

Week of April 29th			Proposed Budget document to be submitted to the City Council
--------------------	--	--	--

May 2024

13	Monday	9:00AM - 3:00PM	*** City Council Work Session - Public Safety (Police and Fire), School Department, General Government, Parking & Transportation (Special Revenue Fund), Water & Sewer (Enterprise Funds) & Stormwater (Special Revenue Fund) - Budget and Listening Sessions
13	Monday	6:00 PM	City Council Meeting - Public Hearing on Budget
20	Monday	6:00PM	City Council Work Session - Budget Review

June 2024

3	Monday	7:00 PM	City Council Meeting - Continuation of Public Hearing on the Proposed Budget and Adoption of the Budget
---	--------	---------	---

All Meetings, Work Sessions, and Public Hearings will be held in the Eileen Dondero Foley Council Chambers with the exception of the following:

* Fire Station 2 (3010 Lafayette Road) - George Pierce Training Room

** Conference Room A, City Hall

*** Levenson Room, Portsmouth Public Library