PROJECT TEAM

City of Portsmouth
Nancy Colbert Puff
Deputy City Manager

Peter Rice
Director of Public Works

Joe Almeida
Facilities Manager

Weston & Sampson
Landscape Architecture
Resiliency
Utility Infrastructure

Touloukian Touloukian Inc.
Architecture

Consultants
Leslie Chiu & Seaghan McKay
Outdoor Performing Arts
Production
United Stage & Rigging
Stage Mechanics

Blue Ribbon Committee
Genevieve Aichele
Alan Gordon
Councilor Petra Huda
Beth Margeson
Robin Lurie-Meyerkopf
Tom Watson
AGENDA

PROJECT SCHEDULE
WE ARE HERE

PUBLIC ENGAGEMENT PROCESS OUTLINE
PUBLIC PROCESS TIMELINE
1ST VIRTUAL PUBLIC MEETING OUTLINE
ONLINE CONTENT REVIEW
2ND VIRTUAL PUBLIC MEETING

UPDATED DRAFT PHASING DIAGRAM
PHASING PLAN DIAGRAM
DIAGRAM OF PHASE 1 MOVES
PHASE 1 COST SUMMARY
PROJECT SCHEDULE
UPATED PROJECT SCHEDULE

2019 WINTER

2020 SPRING

2020 SUMMER

2020 FALL

2021 WINTER

2021 SPRING

2021 SUMMER

Resilient Design Planning

Infrastructure Schematic Design - Park Wide

Performance Stage Feasibility Study

Phase One Build Out Scope

Project Schedule and Phasing Plan

Public Engagement Process

Final Design of Phase 1

Preparing Bid Documents

Construction of Phase 1

PUBLIC ENGAGEMENT MEETING

We are here!
PUBLIC ENGAGEMENT PROCESS OUTLINE
PUBLIC PROCESS TIMELINE:

SEPTEMBER

- WEEK 1
- WEEK 2
- WEEK 3
- WEEK 4
- WEEK 5

1ST VIRTUAL PUBLIC MEETING

OCTOBER

- WEEK 1
- WEEK 2
- WEEK 3
- WEEK 4
- WEEK 5

ONLINE CONTENT REVIEW

- WEEK 1
- WEEK 2
- WEEK 3

2ND VIRTUAL PUBLIC MEETING

- WEEK 4
- WEEK 5

NOVEMBER

- WEEK 1
- WEEK 2
- WEEK 3
- WEEK 4
- WEEK 5

PREPARE MATERIALS

Upload Content

Review & Summarize Feedback

Adjust Phase 1 Based on Public Feedback

NOTE: DATES HAVE NOT BEEN SCHEDULED, THESE ARE ROUGH ESTIMATES OF TIME FOR EACH EVENT

DRAFT PRESENTATION 1 OUTLINE

- Recap Master Plan and Report
- Emphasize “Park First Approach”
- Project Schedule
- Introduce Implementation of Phase 1
- Phase 1 Priorities
- Diagram of Phase 1 Moves
- Introduce Public Engagement Process

PUBLIC OUTLINE CONTENT

- PDF of 1st Virtual Public Presentation
- Master Plan and Master Plan Report
- Phasing Diagram
- List of Phase 1 Priorities
- Polls, Surveys, and Comment Boxes
- Scheduled Online Drop in Time - “Office Hours” with Project Team

DRAFT PRESENTATION 2 OUTLINE

- Review Phase 1 Priorities/Moves
- Present Public Feedback
- Survey Graphics
- Introduce Updated Phase 1 Plan
- Project Schedule
- Next Steps for Project Team
1. **Live Presentation with Virtual Engagement Overview (via zoom)**
   - Master Plan and Master Plan Report recap
   - Emphasize design goals for resiliency, preservation, and accessibility - “Park First Approach”
   - Enabling Engineering and Resiliency Preservation findings to inform Master Plan
   - Overall Project Schedule
   - Introduce Phase 1 and latest design thinking

2. **Open Discussion with Project Team**
   - Discussing Master Plan adjustments
   - Discussing Phasing Plan and priorities
   - Answering comments and questions from the public using Slido

3. **Share Polls and Text Boxes for Public Feedback**
   - Polls to assess _______
   - Public feedback and comments information to be used in future assessments
ONLINE CONTENT REVIEW

1. Existing Project Materials to date
   • Master Plan and Master Plan Report
   • Existing and Proposed Site Plans
   • Existing 360 views of discussion areas
   • Phasing Diagram
   • Proposed Phase 1 Plan

2. Office Hours with Project Team
   • Scheduled time where the public can go to Project’s Landing Page to ask questions
   • On the same page they can also leave comments any time
   • Polls and Survey are also available

3. Advertise Public Engagement through Social Media and/or Postcards
   • Posting Information on next Virtual Public Meeting event through Facebook or Instagram
   • Develop and Send out Postcards to the local community near Prescott Park
1. **Live Presentation of Design Updates and Project Process (via zoom)**
   - Recap the Phase 1 Priorities from previous Virtual Public Meeting
   - Info graphics from surveys and polls displaying public needs
   - Adjustments or Additions to Phase 1 based on feedback
   - Open discussion on Project Schedule moving forward

2. **Open Discussion on Revisions**
   - Letting the public know that we are listening

3. **Follow Up Survey**
   - Surveys/polls to assess public process engagement and how useful the strategies used are - to improve future public processes for future phases
UPDATED DRAFT PHASING DIAGRAMS
PHASE 1 SCOPE

PROPOSED NEW MAINTENANCE FACILITY
AREA OF PHASE 1 DIAGRAM
EXISTING CONDITIONS
STABILIZE SEAWALLS AND IMPROVE UTILITIES

- Improvements/repairs to vulnerable areas along seawall
- Additional course of granite blocks to top of seawall
- New and retrofitted tide gates
- New maintenance facility on Four Tree Island
STORMWATER IMPROVEMENTS
SUBSURFACE STORMWATER MANAGEMENT
INCREASE PIPE DIAMETER ALONG WATER STREET
RAISE AND RELOCATE THE SHAW
RAISE AND RELOCATE THE SHAW AWAY FROM FREQUENT FLOOD PATHS
IMPROVE ELECTRICAL SERVICES AND ADD NEW TRANSFORMER
REMOVE THE GARAGE, LEAN-TO, AND STAGE
REGRADING FOR PREFERENTIAL FLOODING

REGRADE THE PERFORMANCE LAWN AND ALONG THE RAIL FOR DESIGNATED FLOOD PATHS
MOVE STAGE TO BE ALONG THE RAIL LINE AND CENTER OF PERFORMANCE LAWN
DIAGRAM OF PHASE 1 MOVES

1. EXISTING CONDITIONS
2. STABILIZE SEAWALL
3. SUBSURFACE
   STORMWATER MANAGEMENT
4. RAISE & RELOCATE SHAW/ REMOVAL
   OF GARAGE, LEAN-TO, AND STAGE
5. REGRADE FOR
   PREFERENTIAL FLOODING
PHASE 1 COST SUMMARY  
(10% - 15% SOFT COSTS NOT INCLUDED)

PRIORITY:
1. Stabilize Seawalls and Improve Utilities [COST RANGE: ~$400K - $1M]
2. Stormwater Improvements & Preferential Flood Pathway [COST RANGE: ~$600k - $1.2m]
   • Shaw Warehouse will need to be raised at the same time
   • Water Street and Shaw Warehouse will be graded to maintain connections within the park
3. Improvements to the electrical service and replacement of the main transformer [COST RANGE: ~$250K - $300K]  
   (including removal and installation labor)

BUILDING RENOVATIONS:
1. Raise and Relocate the Shaw [COST RANGE: ~$350k - $500K]
   • Temporarily raise and relocate the Shaw to new location within 100ft of existing.
   • Relocate building on new cast in place concrete foundation and conventional spread footings
2. Renovate the Shaw [COST RANGE: ~$1.25M - $2M]
   • 3,300 gsf interior and exterior renovation. Historic restoration with moderate interior finishes
3. New Construction Addition [COST RANGE: ~$1.5M - $2.1M]
   • (2) floors for a total of 3,500 gsf. Includes additional egress and elevator circulation connected to existing Shaw.
   • Total gsf will need to be determined and is not yet clear if it meets the full proposed program.
   • Costs are based on concurrent work with Part 1 and 2 above.
4. Renovate the Sheafe [COST RANGE: ~$750k - $1m]
   • 2,000 gsf interior and exterior renovation. Historic restoration with minimal interior finishes.
   • Includes LULA lift.
THANK YOU

QUESTIONS & COMMENTS?

NEXT STEPS