

PROJECT TEAM





Nancy Colbert Puff Deputy City Manager

Peter Rice Director of Public Works

Joe Almeida Facilities Manager



Genevieve Aichele Alan Gordon Councilor Petra Huda Beth Margeson Robin Lurie-Meyerkopf Tom Watson





Weston & Sampson

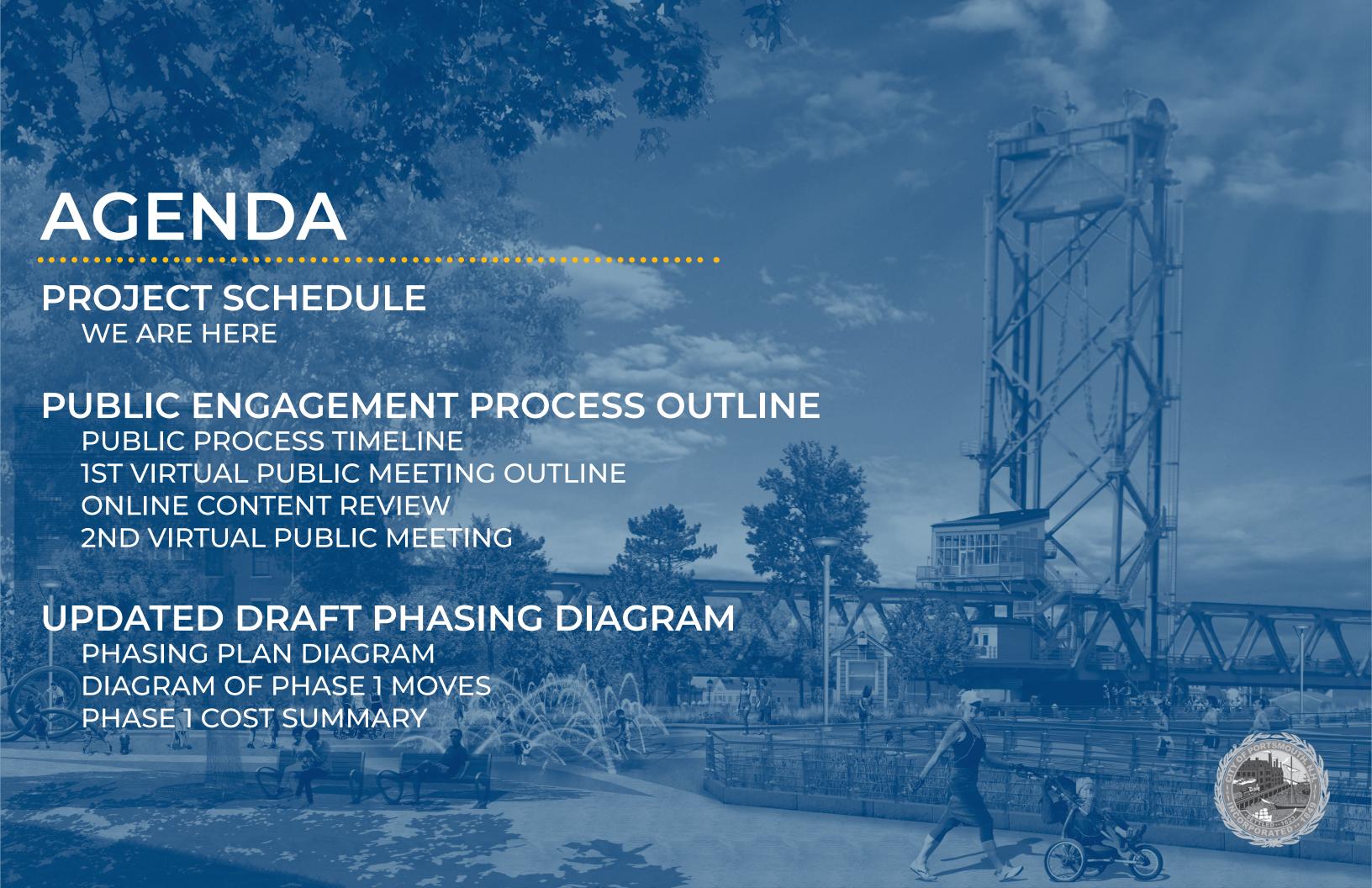
Landscape Architecture Resiliency Utility Infrastructure

Touloukian Touloukian Inc.

Architecture

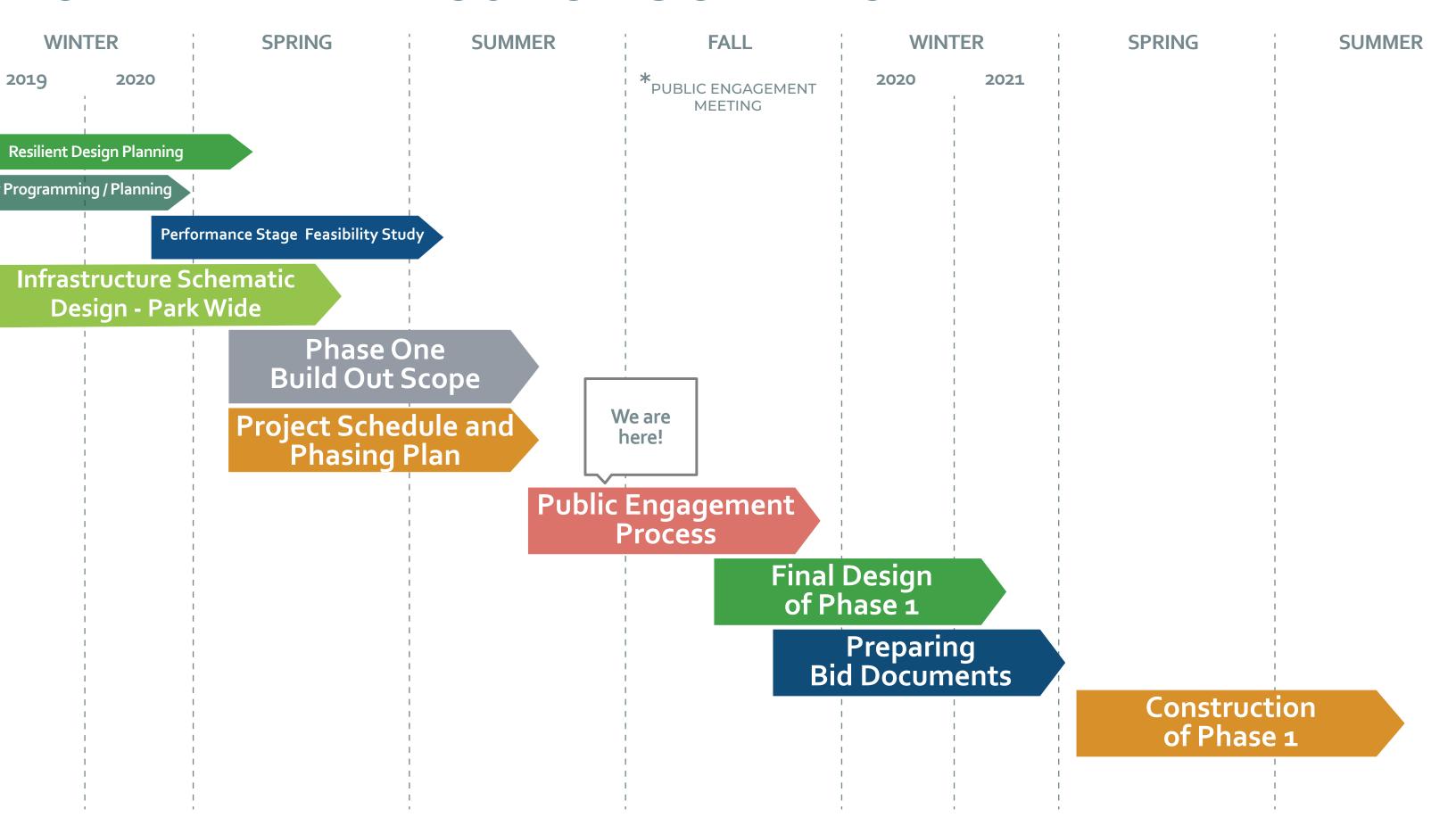
Consultants

Leslie Chiu & Seaghan McKay Outdoor Performing Arts Production United Stage & Rigging Stage Mechanics



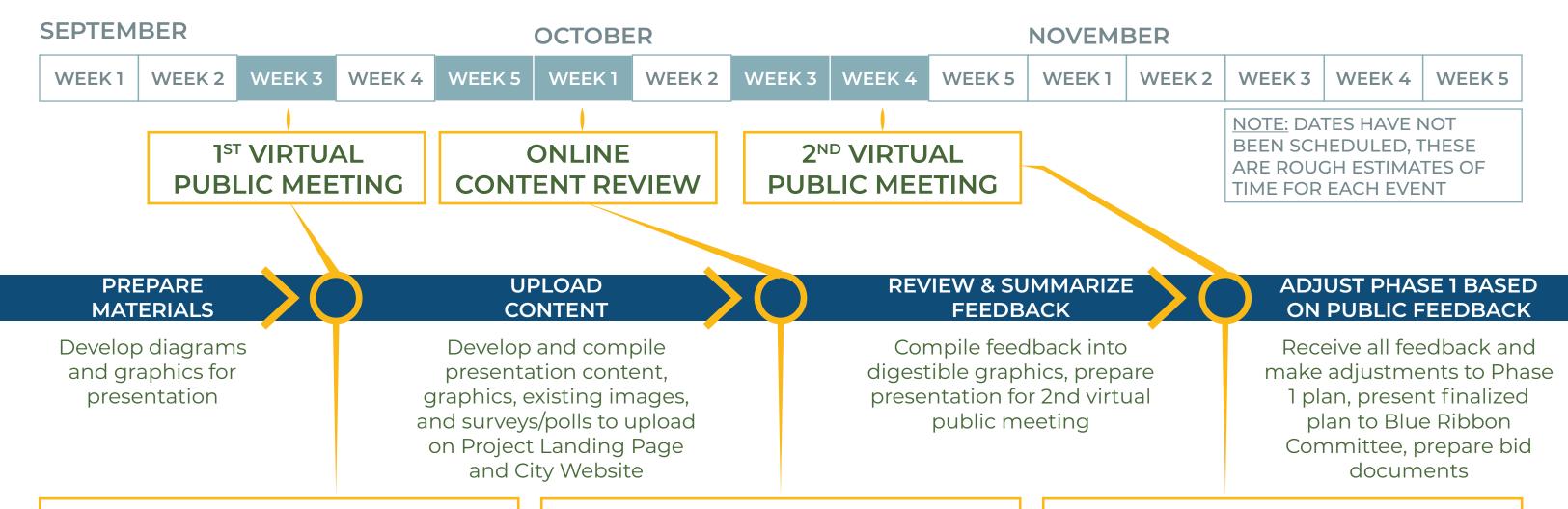
PROJECT SCHEDULE

UPDATED PROJECT SCHEDULE



PUBLIC ENGAGEMENT PROCESS OUTLINE

PUBLIC PROCESS TIMELINE:



DRAFT PRESENTATION 1 OUTLINE

- Recap Master Plan and Report
- Emphasize "Park First Approach"
- Project Schedule
- · Introduce Implementation of Phase 1
- Phase 1 Priorities
- Diagram of Phase 1 Moves
- Introduce Public Engagement Process

PUBLIC OUTLINE CONTENT

- PDF of 1st Virtual Public Presentation
- Master Plan and Master Plan Report
- Phasing Diagram
- · List of Phase 1 Priorities
- Polls, Surveys, and Comment Boxes
- · Scheduled Online Drop in Time -
- "Office Hours" with Project Team

DRAFT PRESENTATION 2 OUTLINE

- Review Phase 1 Priorities/Moves
- Present Public Feedback
- Survey Graphics
- Introduce Updated Phase 1 Plan
- Project Schedule
- Next Steps for Project Team

1ST VIRTUAL PUBLIC MEETING

1. Live Presentation with Virtual Engagement Overview (via zoom)

- Master Plan and Master Plan Report recap
- · Emphasize design goals for resiliency, preservation, and accessibility "Park First Approach"
- · Enabling Engineering and Resiliency Preservation findings to inform Master Plan
- Overall Project Schedule
- Introduce Phase 1 and latest design thinking

2. Open Discussion with Project Team

- Discussing Master Plan adjustments
- Discussing Phasing Plan and priorities
- Answering comments and questions from the public using Slido

3. Share Polls and Text Boxes for Public Feedback

- Polls to assess _____
- · Public feedback and comments information to be used in future assessments

ONLINE CONTENT REVIEW

1. Existing Project Materials to date

- Master Plan and Master Plan Report
- Existing and Proposed Site Plans
- Existing 360 views of discussion areas
- Phasing Diagram
- Proposed Phase 1 Plan

2. Office Hours with Project Team

- · Scheduled time where the public can go to Project's Landing Page to ask questions
- On the same page they can also leave comments any time
- Polls and Survey are also available

3. Advertise Public Engagement through Social Media and/or Postcards

- · Posting Information on next Virtual Public Meeting event through Facebook or Instagram
- Develop and Send out Postcards to the local community near Prescott Park

2ND VIRTUAL PUBLIC MEETING

1. Live Presentation of Design Updates and Project Process (via zoom)

- Recap the Phase 1 Priorities from previous Virtual Public Meeting
- Info graphics from surveys and polls displaying public needs
- · Adjustments or Additions to Phase 1 based on feedback
- · Open discussion on Project Schedule moving forward

2. Open Discussion on Revisions

Letting the public know that we are listening

3. Follow Up Survey

• Surveys/polls to assess public process engagement and how useful the strategies used are - to improve future public processes for future phases

UPDATED DRAFT PHASING DIAGRAMS

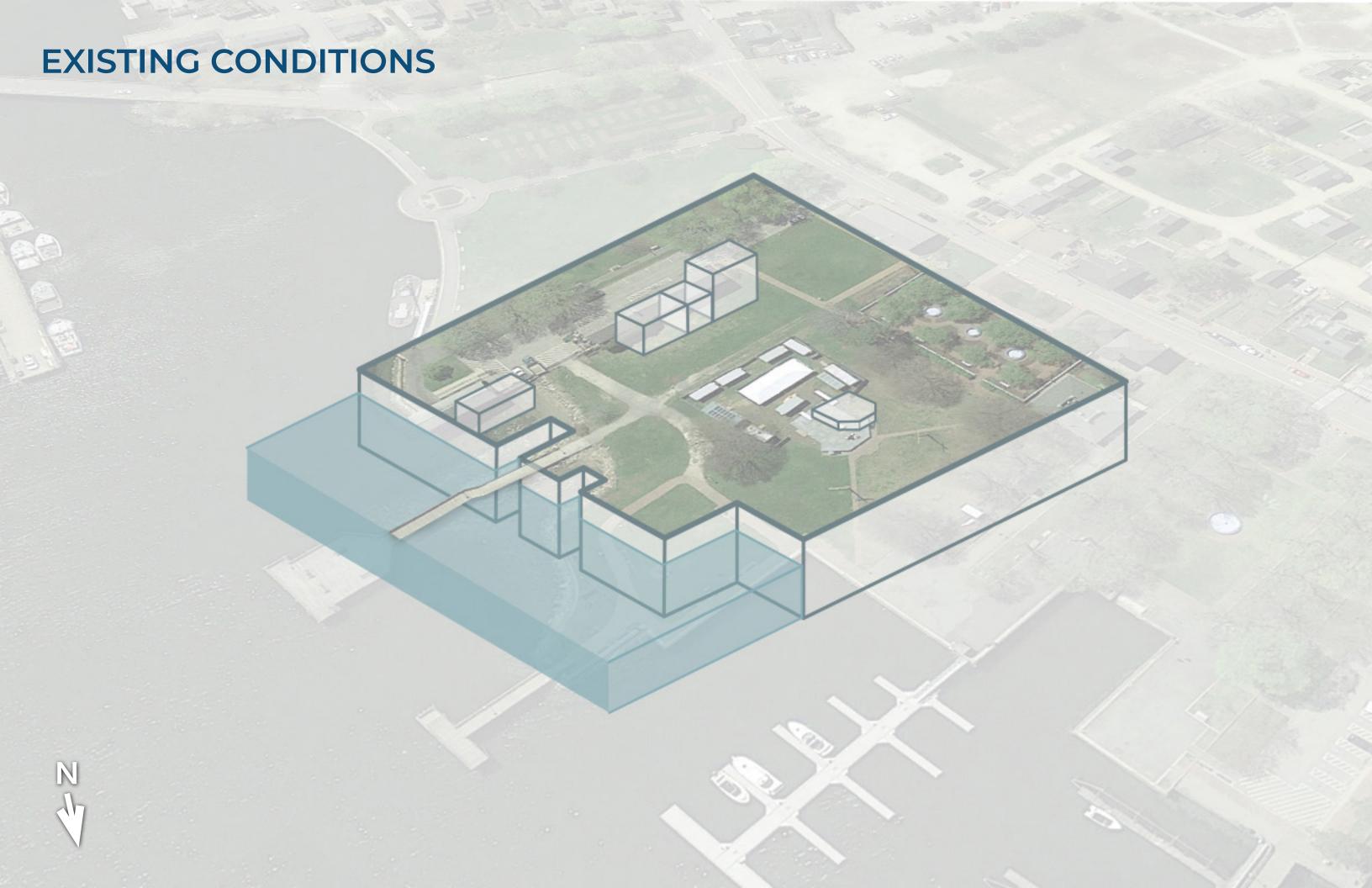
DRAFT PHASING PLAN



PHASE 1 SCOPE



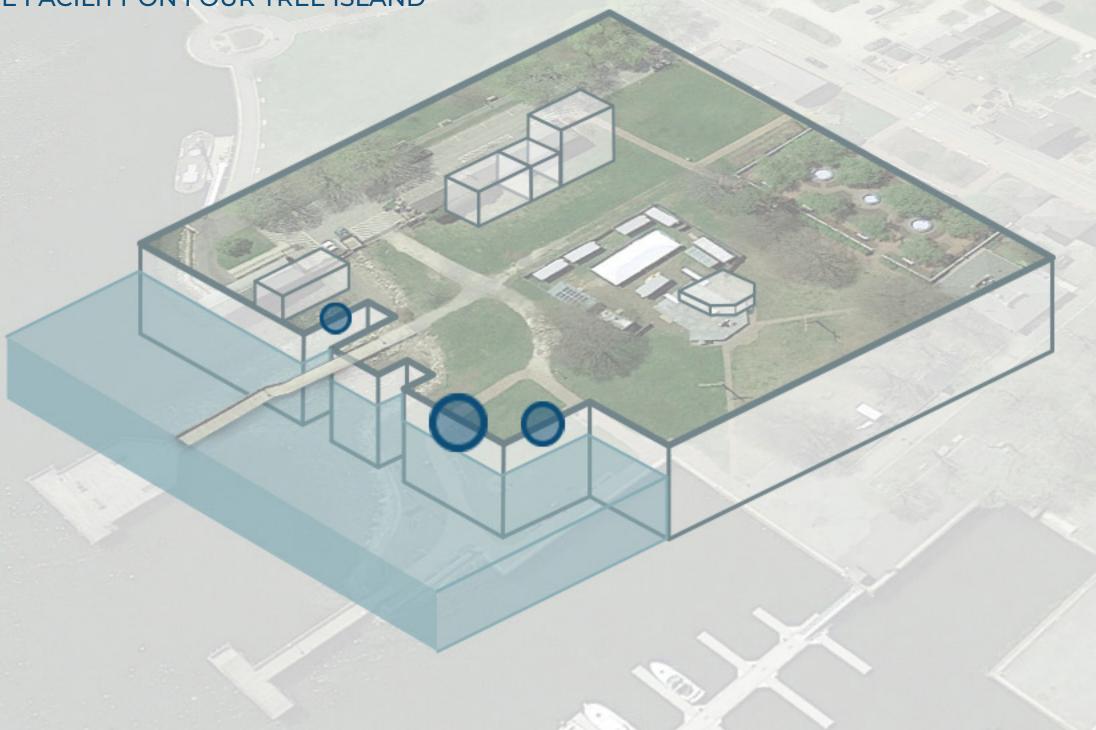




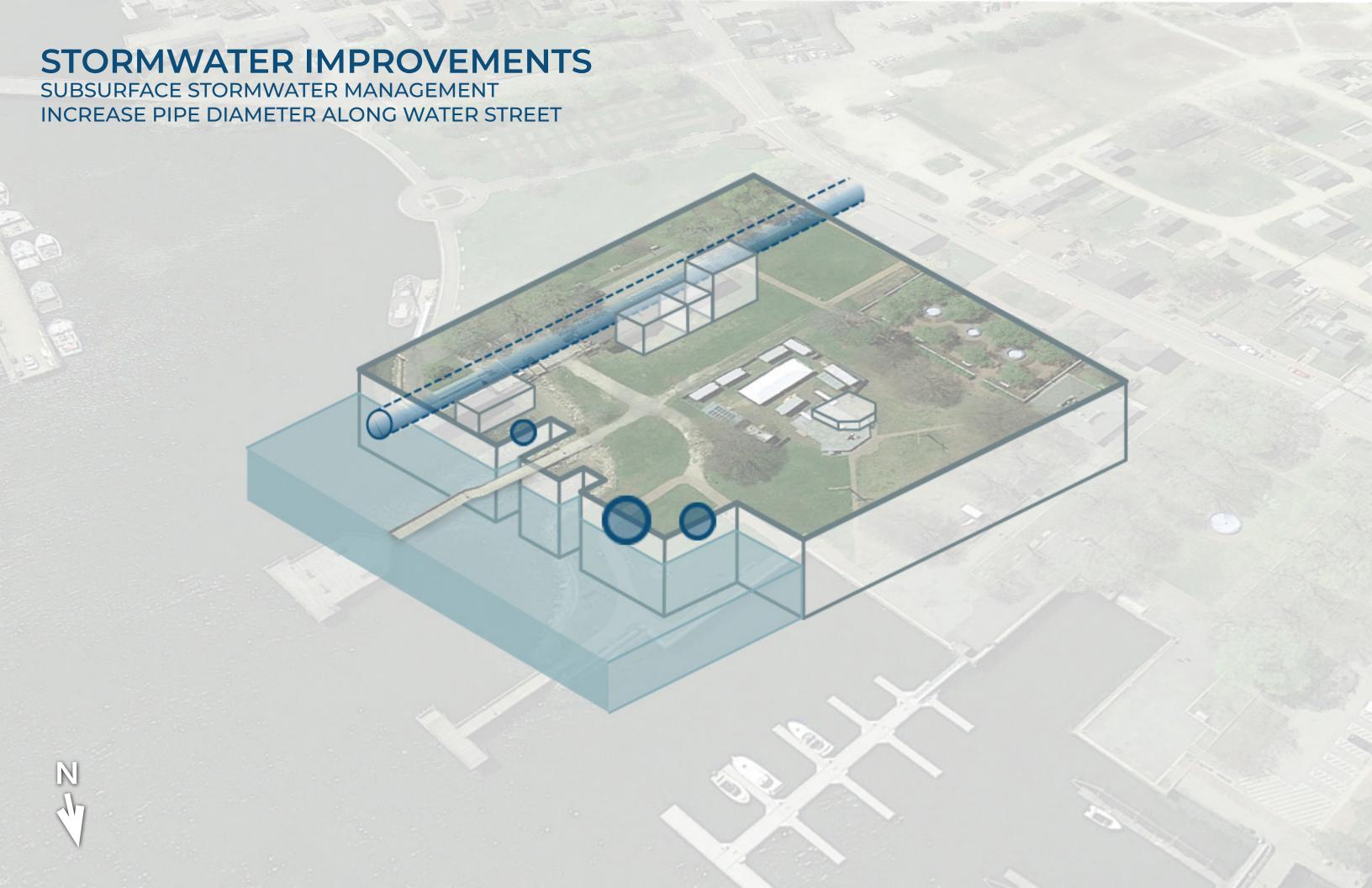


IMPROVEMENTS/REPAIRS TO VULNERABLE AREAS ALONG SEAWALL ADDITIONAL COURSE OF GRANITE BLOCKS TO TOP OF SEAWALL NEW AND RETROFITTED TIDE GATES

NEW MAINTENANCE FACILITY ON FOUR TREE ISLAND

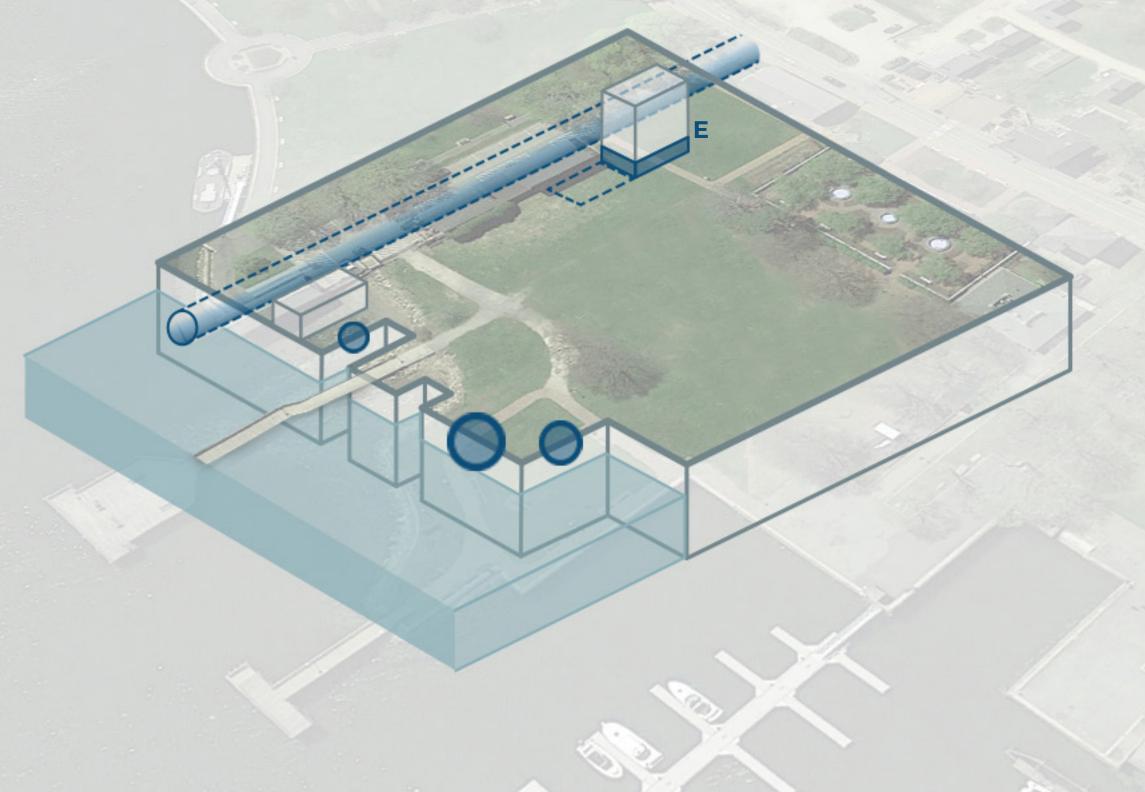






RAISE AND RELOCATE THE SHAW

RAISE AND RELOCATE THE SHAW AWAY FROM FREQUENT FLOOD PATHS IMPROVE ELECTRICAL SERVICES AND ADD NEW TRANSFORMER REMOVE THE GARAGE, LEAN-TO, AND STAGE





REGRADING FOR PREFERENTIAL FLOODING

REGRADE THE PERFORMANCE LAWN AND ALONG THE RAIL FOR DESIGNATED FLOOD PATHS MOVE STAGE TO BE ALONG THE RAIL LINE AND CENTER OF PERFORMANCE LAWN

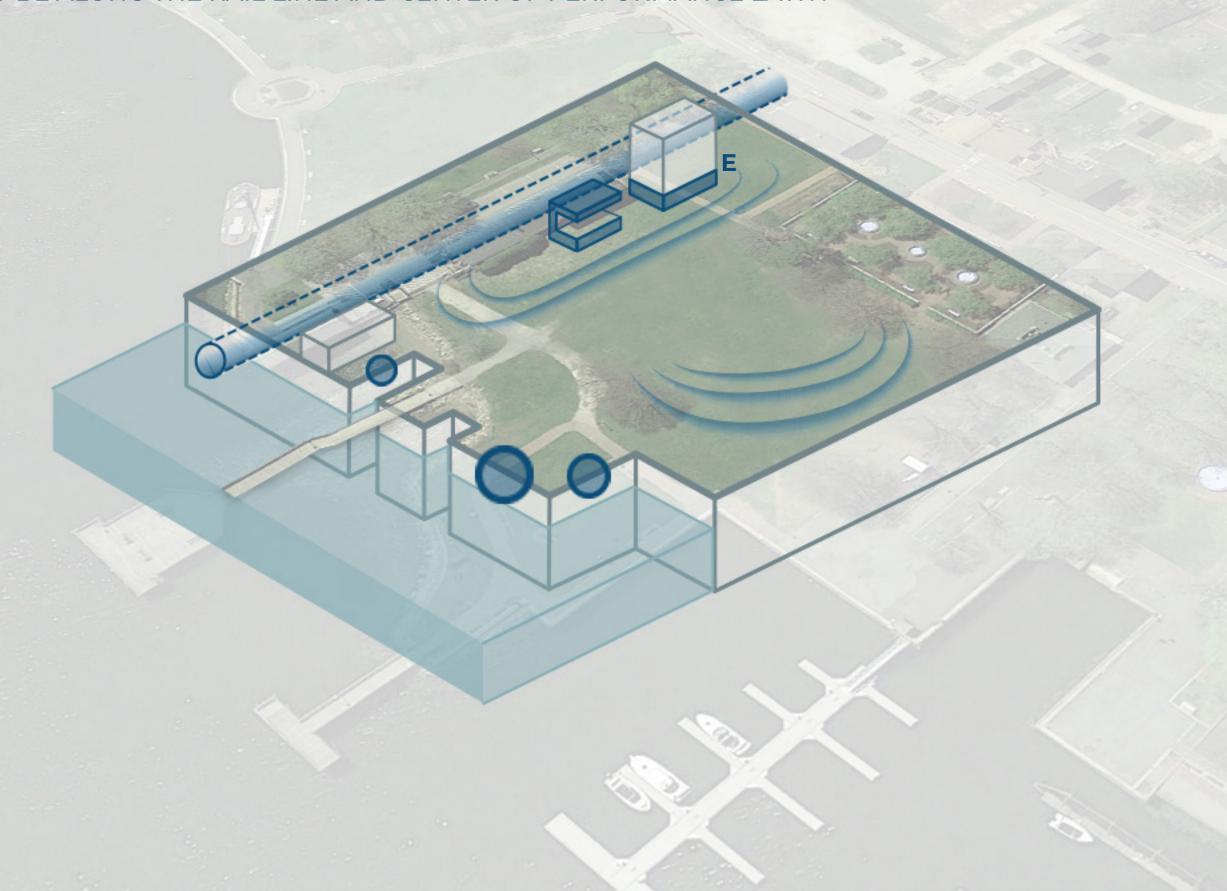
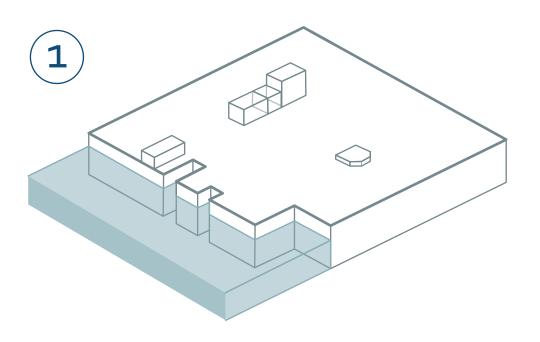
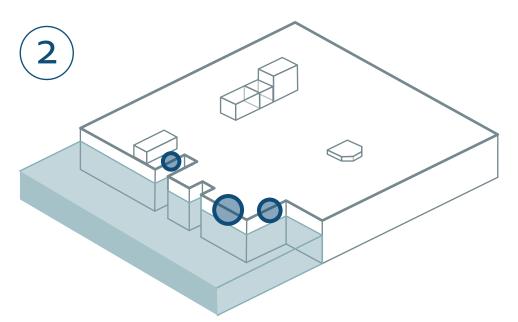




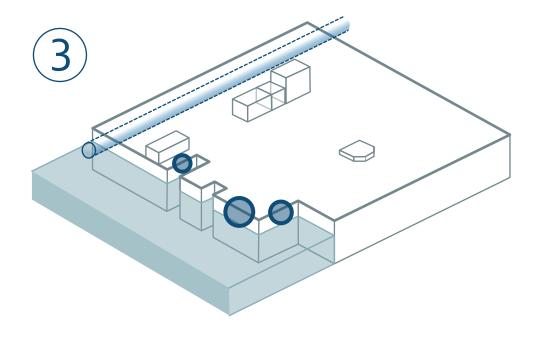
DIAGRAM OF PHASE 1 MOVES



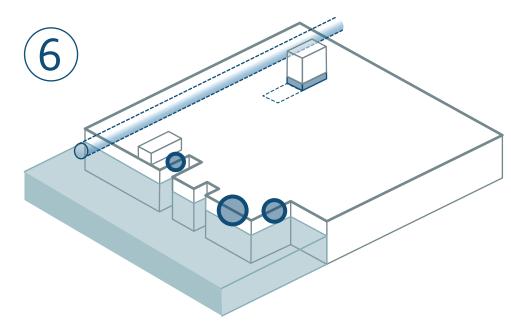




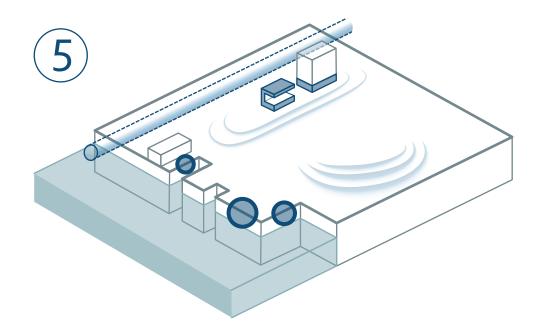
STABILIZE SEAWALL



SUBSURFACE STORMWATER MANAGEMENT



RAISE & RELOCATE SHAW/ REMOVAL OF GARAGE, LEAN-TO, AND STAGE



REGRADE FOR PREFERENTIAL FLOODING

PHASE 1 COST SUMMARY (10% - 15% SOFT COSTS NOT INCLUDED)

PRIORITIES:

- 1. Stabilize Seawalls and Improve Utilities [COST RANGE: ~\$400K \$1M]
- 2. Stormwater Improvements & Preferential Flood Pathway [COST RANGE: ~\$600k \$1.2м]
- · Shaw Warehouse will need to be raised at the same time
- · Water Street and Shaw Warehouse will be graded to maintain connections within the park
- 3. Improvements to the electrical service and replacement of the main transformer [COST RANGE: ~\$250K - \$300K] (including removal and installation labor)

BUILDING RENOVATIONS:

- 1. Raise and Relocate the Shaw [COST RANGE: ~\$350k \$500K]
- · Temporarily raise and relocate the Shaw to new location within 100ft of existing.
- · Relocate building on new cast in place concrete foundation and conventional spread footings

2. Renovate the Shaw [COST RANGE: ~\$1.25M - \$2M]

- · 3,300 gsf interior and exterior renovation. Historic restoration with moderate interior finishes
- 3. New Construction Addition [COST RANGE: ~\$1.5м \$2.1м]
- · (2) floors for a total of 3,500 gsf. Includes additional egress and elevator circulation connected to existing Shaw.
- Total gsf will need to be determined and is not yet clear if it meets the full proposed program.
- · Costs are based on concurrent work with Part 1 and 2 above.

4. Renovate the Sheafe [COST RANGE: ~\$750k - \$1м]

· 2,000 gsf interior and exterior renovation. Historic restoration with minimal interior finishes. Includes LULA lift.

