

#### THE CIP PROCESS AND SCHEDULE:

- August 17, 2023 Planning Board Presentation regarding CIP Process and Schedule;
- August 21, 2023 City Council Presentation regarding CIP Process and Schedule;
- September 15, 2023 Deadline for citizen project suggestions to be submitted. These citizen requests will be circulated to the appropriate department for consideration;
- October 6, 2023 City Departments submit CIP project requests (new and updated) to Finance;
- November 9, 2023 City Council Citizens Request Subcommittee meets to review Citizens Request Projects;
- November 16, 2023 Planning Board CIP Public Information Meeting;
- TBD (1st Week of December) Planning Board CIP Subcommittee meets with each department to prioritize capital requests;
- December 21, 2023 Planning Board adopts CIP and votes to submit the CIP to City Council;
- January 17, 2024 (Estimated) City Council Work Session on the CIP (with Presentation) on CIP;
- February 5, 2024 (Estimated) City Council Public Hearing on CIP; and
- March 4, 2024 (Estimated) City Council votes to adopt CIP.