## **Total City Grants to Social Service Agencies FY 25**

## Funded from General Fund and Community Development Block Grant (CDBG) Program

Outside Social Services	FY 2024			FY 2025		
	Welfare	CDBG	Total	Welfare	CDBG	Total
Agency	Welfare Department Budget- City Manager Recommended	CDBG Budget Recommended	Welfare Department and CDBG	Welfare Department Budget- City Manager Recommended	Citizens Advisory Committee Recommended CDBG Budget*	Welfare Department and CDBG
AIDS Response Seacoast	\$5,000	\$9,500	\$14,500	\$5,000	\$10,000	\$15,000
American Red Cross	\$1,000		\$1,000	\$1,000		\$1,000
Area HomeMaker/Home HLTH CTR (Formerly - Area Homecare & Family Services)	\$11,000		\$11,000	\$11,000		\$11,000
CASA, Child Support/GAL Services	\$3,000		\$3,000	\$3,000		\$3,000
Central Veterans Council	\$750		\$750	\$1,500		\$1,500
Chase Home for Children (New Program - 90 Day Reunification Program)		\$0	\$0	\$0		\$0
Cornerstone VNA	\$5,000		\$5,000	\$5,000		\$5,000
Cross Roads House, Inc.	\$75,000	\$18,500	\$93,500	\$80,000	\$22,000	\$102,000
Fair Housing Activities (formerly New Hampshire Legal Assistance)		\$3,500	\$3,500	\$0	\$2,500	\$2,500
Friends Program/R S V P	\$4,000		\$4,000	\$4,000		\$4,000
Gather (formerly Seacoast Family Food Pantry)	\$6,500		\$6,500	\$6,500		\$6,500
Greater Seacoast Community Health (formerly Families First Dental Program) - Dental		\$10,000	\$10,000	\$0	\$10,000	\$10,000
Greater Seacoast Community Health-Goodwin Health	\$10,000		\$10,000	\$10,000		\$10,000
HAVEN-Violence Prevention and Support Services	\$12,000		\$17,000	\$12,000		\$12,000
Krempels	\$1,000		\$1,000	\$1,000		\$1,000
Meals on Wheels	\$15,000		\$15,000	\$17,500	\$15,000	\$32,500
New Generations	\$3,500		\$3,500	\$3,500		\$3,500
One Sky Community Service	\$2,500		\$2,500	\$2,500		\$2,500
Operation Blessing		\$15,000	\$15,000	\$0	\$15,000	\$15,000
Richie McFarland Children (merged with Waypoint)			\$0	\$0		\$0
Rockingham Community Action	\$21,500	\$10,000	\$31,500	\$21,500	\$15,000	\$36,500
Safe Harbor Recovery Center - Granite Pathways	N/A	N/A	N/A	\$3,000		\$3,000
Seacoast Big Brothers/Big Sisters	\$3,000	\$0	\$3,000	\$3,000		\$3,000
Seacoast Community School	\$24,000	\$10,000	\$34,000	\$30,000	\$12,500	\$42,500
Seacoast Family Promise	\$2,000		\$2,000	\$2,000		\$2,000
Seacoast Mental Health Center	\$12,500		\$12,500	\$12,500		\$12,500
Seacoast Pathways - Granite Pathways	\$3,000		\$3,000	\$3,000		\$3,000
Way Point	\$12,000		\$12,000	\$12,000		\$12,000
TOTAL Grants	\$233,250	\$81,500	\$314,750	\$250,500	\$102,000	\$352,500

<sup>\*</sup>At the time of this budget book printing, the CDBG allocations for public services have not yet been approved by HUD; these amounts are subject to change upon HUD approval.