

Total City Grants to Social Service Agencies FY 24
Funded from General Fund and Community Development Block Grant (CDBG) Program

Outside Social Services	FY 2023			FY 2024		
	Welfare	CDBG	Total	Welfare	CDBG	Total
	Welfare Department Budget- City Manager Recommended	CDBG Budget Recommended	Welfare Department and CDBG	Welfare Department Budget- City Manager Recommended	Citizens Advisory Committee Recommended CDBG Budget*	Welfare Department and CDBG
AIDS Response Seacoast	\$5,000	\$9,000	\$14,000	\$5,000	\$9,500	\$14,500
American Red Cross	\$1,000		\$1,000	\$1,000		\$1,000
Area HomeMaker/Home HLTH CTR (Formerly - Area Homecare & Family Services)	\$11,000		\$11,000	\$11,000		\$11,000
CASA, Child Support/GAL Services	\$2,000		\$2,000	\$3,000		\$3,000
Central Veterans Council	\$750		\$750	\$750		\$750
Chase Home for Children (New Program - 90 Day Reunification Program)		\$5,000	\$5,000		\$0	\$0
Cornerstone VNA	\$5,000		\$5,000	\$5,000		\$5,000
Cross Roads House, Inc.	\$65,000	\$18,500	\$83,500	\$75,000	\$18,500	\$93,500
Fair Housing Activities (formerly New Hampshire Legal Assistance)		\$3,500	\$3,500		\$3,500	\$3,500
Friends Program/R S V P	\$4,000		\$4,000	\$4,000		\$4,000
Gather (formerly Seacoast Family Food Pantry)	\$5,500		\$5,500	\$6,500		\$6,500
Greater Seacoast Community Health (formerly Families First Dental Program) - Dental		\$9,000	\$9,000		\$10,000	\$10,000
Greater Seacoast Community Health-Goodwin Health	\$10,000		\$10,000	\$10,000		\$10,000
HAVEN-Violence Prevention and Support Services	\$12,000	\$14,500	\$26,500	\$12,000	\$5,000	\$17,000
Krepfels				\$1,000		\$1,000
Meals on Wheels	\$10,700		\$10,700	\$15,000		\$15,000
New Generations	\$2,500		\$2,500	\$3,500		\$3,500
One Sky Community Service	\$2,500		\$2,500	\$2,500		\$2,500
Operation Blessing					\$15,000	\$15,000
Richie McFarland Children (merged with Waypoint)			\$0			\$0
Rockingham Community Action	\$21,500	\$7,500	\$29,000	\$21,500	\$10,000	\$31,500
Seacoast Big Brothers/Big Sisters	\$3,000	\$5,000	\$8,000	\$3,000	\$0	\$3,000
Seacoast Community School	\$24,000	\$9,500	\$33,500	\$24,000	\$10,000	\$34,000
Seacoast Family Promise	\$2,000		\$2,000	\$2,000		\$2,000
Seacoast Mental Health Center	\$12,500		\$12,500	\$12,500		\$12,500
Seacoast Pathways	\$2,000		\$2,000	\$3,000		\$3,000
Way Point	\$12,000		\$12,000	\$12,000		\$12,000
TOTAL Grants	\$213,950	\$81,500	\$295,450	\$233,250	\$81,500	\$314,750

*At the time of this budget book printing, the CDBG allocations for public services have not yet been approved by HUD; these amounts are subject to change upon HUD approval.