

Community Development Block Grant Program

Consolidated Annual Performance and Evaluation Report for Year 4 of 5-Year Consolidated Plan



City of Portsmouth, New Hampshire

July 1, 2023 – June 30, 2024

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This year's Annual Action Plan (AAP) included goals and objectives for housing, public facilities, urgent needs, social services programs that assist individuals and families, and program administration. Priority needs included creating and preserving affordable housing units, helping homeowners/renters remain in their homes through temporary interim mortgage or rental assistance, removing architectural barriers for persons with disabilities, supporting public service agencies, maintaining infrastructure, and improving accessibility/suitability of public facilities to better meet the needs of people who earn low and moderate incomes.

Overnight shelter for individuals, families, and survivors of domestic violence as well as facility improvements to bring water and sewer to warming/overnight shelter for overflow of homeless persons on the coldest winter nights were also provided. The Public Service Agency Grant program funded services for at-risk youth, dental care, childcare, and persons living with HIV/AIDS. These public services programs benefited 483 low-moderate income persons. Public facility improvements were also undertaken. Cross Roads House undertook rehabilitation of its HVAC and security systems at its main and family emergency shelters in PY 23, which benefitted 113 persons. An outdoor pavilion was constructed and installed at the Gosling Meadows public housing to benefit 328 individuals. Finally, ADA improvements to public buildings were made at three city-owned buildings to benefit 1,254 persons with the removal of architectural barriers for persons with disabilities.

Limited CDBG-CV funds were utilized to prepare for, prevent, and respond (PPR) to the pandemic. Specifically, Rockingham Community Action/Southern NH Services (RCA/SNHS) received funds to support short-term rental assistance aimed at preventing homelessness. Additionally, Operation Blessing (OB) received public services funds to support the operations of a seasonal warming center for individuals unable to enter traditional shelters due to ongoing spacing requirements for pandemic prevention measures.

Note that select goals were not met as expected in PY23 due to low or no demand for CDBG funds investment in those specific goals during the program year:

- Regarding **Housing Goal**-public facility for infrastructure activities for LMI Housing benefit: the City did not receive, as anticipated, a request for CDBG funding from agencies that typically undertake this work, thus no funds were expended in PY 23. These funds will be made available in PY24 for eligible projects meeting this goal.

- Regarding **Transportation Goal**- public facility or infrastructure activities other than for LMI Housing benefit: the City had several conversations with stakeholders including the public housing authority and the public transportation agency (COAST) regarding improved transportation infrastructure. In PY23, it was initially determined that making meaningful transportation improvements for CDBD-eligible clients or in CDBG LMA would be financially infeasible. CD staff are continuing these conversations in PY24 and aim to make some modest improvements to transportation facilities in PY24.
- Regarding the **Urgent Needs Goals** for: a) public facility or infrastructure activities other than for LMI Housing Benefit; b) Public Service Activities other than LMI Housing Benefit; and c) Businesses Assisted: as noted later in this report, the Urgent Need Goals are included in the PY23 action plan as a placeholder in the event that unanticipated urgent needs and challenges arise. None were brought forth as an urgent need in PY23; however, these funds will be made available in PY24 for eligible projects meeting the Urgent Need Goal.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Urgent Needs	CDBG: \$ / CDBG-CV: \$	Other	Other	5	4	80.00%	1	1	100.00%
Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / LIHTC: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		3	0	0.00%
Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / LIHTC: \$ / CDBG-CV: \$	Rental units rehabilitated	Household Housing Unit	100	243	243.00%			

Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / LIHTC: \$ / CDBG-CV: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	1	20.00%			
Public Facility/Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / General Fund: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	19216	76.86%	1250	1695	135.60%
Public Facility/Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / General Fund: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	66	132.00%			
Public Facility/Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / General Fund: \$ / CDBG-CV: \$	Rental units rehabilitated	Household Housing Unit	150	219	146.00%			
Public Facility/Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / General Fund: \$ / CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	300	444	148.00%	100	113	113.00%

Public Facility/Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / General Fund: \$ / CDBG-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	11	11	100.00%	0	0	
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / General Fund: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	1636	109.07%	492	509	103.46%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / General Fund: \$ / CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	20	36	180.00%	0	0	
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / General Fund: \$ / CDBG-CV: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		0	0	

Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / General Fund: \$ / CDBG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	28	56.00%	9	11	122.22%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / General Fund: \$ / CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	906	90.60%	145	187	128.97%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / General Fund: \$ / CDBG-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Transportation	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		125	0	0.00%

Transportation	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	113	56.50%			
Urgent Needs	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Urgent Needs	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	22100	147.33%	22000	0	0.00%

Urgent Needs	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Urgent Needs	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			
Urgent Needs	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Urgent Needs	CDBG: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	22110	44.22%	22000	0	0.00%

Urgent Needs	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Urgent Needs	CDBG: \$ / CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%			
Urgent Needs	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Urgent Needs	CDBG: \$ / CDBG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

Urgent Needs	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Urgent Needs	CDBG: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	3	0	0.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The activities undertaken during this program year represented the Year 4 priority needs identified in the 2020-2024 Consolidated Plan. Those priority needs included Housing, Public Facilities, Public Services - General Welfare, Public Services - Youth Programs, Public Services - Homeless/HIV-AIDS, Public Services - Health, and Public Services - Non-Homeless/Special Populations.

In PY 23, a total of \$94,629.06 was spent on public services, including activities that prepare, prevent, and respond (PPR) to COVID. Of this total expenditure, \$7,648.37 in CDBG-CV funds was specifically allocated for PPR public services activities, ensuring compliance with the public services cap limit.

Below, see summary charts of PY 23 (City FY 24) CDBG and CDBG-CV expenditures:

City of Portsmouth, NH CDBG Expenditures HUD Plan Year 2023 (City FY 24, ending 6-30-2024)			
	Description	Budget Amount	YTD Expended
Program Administration			
	Program Administration	\$172,698.94	\$172,698.94
Housing			
	Housing Rehabilitation Administration	\$20,936.00	\$0.00
	Housing Rehabilitation	\$130,744.00	\$0.00
		\$151,680.00	\$0.00
Public Facilities/Accessibility Improvements			
	Cross Roads House Facility Improvement	\$47,210.00	\$47,210.00
	ADA Door Access-Senior Activity Center	\$3,500.00	\$2,837.00
	ADA Door Access-Greenleaf Rec Center	\$4,000.00	\$3,965.00
	ADA Door Access Public Facility-Portsmouth Indoor Pod	\$5,300.00	\$5,265.00
	PHA Gosling Meadows Pavilion	\$83,000.00	\$66,506.53
	PHA Connors Cottage ADA Improvement	\$85,000.00	\$0.00
		\$228,010.00	\$125,783.53
Public Services Grant Program			
	AIDS Response Seacoast	\$9,500.00	\$9,500.00
	Cross Roads House	\$18,500.00	\$18,500.00
	Fair Housing Activities (PS)	\$3,500.00	\$587.75
	Greater Seacoast Community Health	\$10,000.00	\$10,000.00
	HAVEN	\$5,000.00	\$0.00
	Meals on Wheels	\$15,000.00	\$15,000.00
	Operation Blessing Warming Center	\$6,421.93	\$6,421.93
	Rockingham Community Action Program	\$16,971.01	\$16,971.01
	Seacoast Community School	\$10,000.00	\$10,000.00
		\$94,892.94	\$86,980.69
Transportation			
	Transportation facility improvements-LMC/LMA	\$26,000.00	\$0.00
Urgent Needs			
		<i>Reserved</i>	\$0.00
	Total	\$673,281.88	\$385,463.16
City of Portsmouth, NH CDBG Expenditures HUD Plan Year 2023 - CARES Act CV Funds (City FY 24, ending 6-30-2024)			
	Description	Budget Amount	YTD Expended
	Operation Blessing Warming Center	\$7,648.37	\$7,648.37
	CDBG CARES Act Program Administration	\$642.31	\$642.31
	Total	\$8,290.68	\$8,290.68

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,960
Black or African American	83
Asian	57
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	7
Total	2,115
Hispanic	98
Not Hispanic	2,017

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Note that the "Race" counts in the chart above do not include an additional 89 persons identified as "other multi-racial." The total count is 2167, with 109 self-identified as Hispanic and 2058 identified as Not Hispanic.

Race and ethnicity totals are representative of City of Portsmouth demographics.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,526,285	385,463
General Fund	public - local	233,000	233,000

Table 3 - Resources Made Available

Narrative

CDBG were expended to serve primarily low- to moderate-income (LMI) individuals or areas, to address urgent needs and other eligible activities, and to prevent, prepare, and respond (PPR) to COVID-19. CDBG funds were also expended to make public facility improvements including the removal of architectural barriers impeding ADA accessibility. \$345,747.06 was received in program income during PY 23 and utilized for CDBG-eligible projects and activities.

\$233,250 in General Fund dollars through the Portsmouth Welfare Department were utilized as supplemental funds to support social services in the City.

No publicly owned land or property located within the jurisdiction was available or used to address the needs identified in the plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100	100	See below

Table 4 – Identify the geographic distribution and location of investments

Narrative

Rather than targeting specific geographic areas as low- to moderate-income areas (LMAs)--of which there are relatively few in Portsmouth--the City directs funds to agencies and facilities that provide social services to low- to moderate-income clientele (LMI). Therefore, the City expended funds citywide for activities identified in Year 4 of its Five-Year Consolidated Plan, including activities to prepare, prevent, and respond (PPR) to COVID-19 and facility projects to improve ADA accessibility.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds were combined with other private and/or public funds (contributed by subrecipients) to support primarily LMI individuals or areas, to make public facility improvements, to address urgent needs and other eligible activities, and to prevent, prepare, and respond (PPR) to COVID-19. In PY 23, a total of \$4,911,743 was leveraged from nonprofit agencies and the City as additional investments in projects benefiting LMI persons.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	165	212
Number of Non-Homeless households to be provided affordable housing units	0	12
Number of Special-Needs households to be provided affordable housing units	0	0
Total	165	224

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	8	11
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	100	0
Number of households supported through Acquisition of Existing Units	0	0
Total	108	11

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CDBG funds were expended in PY 23 to maintain safe, affordable rental and owner-occupied housing. Eleven households, composed of twenty-three (23) persons, benefitted from short-term rental assistance. The goal was slightly exceeded due to the unexpected availability of additional CDBG Public Service Agency Grant program funds and an increased need caused by the end of federal short-term rental assistance.

The City had planned to use CDBG funds to support improvements and rehabilitation of public housing, with a goal of 100 units. However, due to shifted and/or delayed priorities of the public housing authority, these projects have been rescheduled for PY 24 and will be executed through a public-private partnership.

Discuss how these outcomes will impact future annual action plans.

Through continued collaboration with the housing authority and plans to re-envision the Housing Rehabilitation Loan Program, the City anticipates that it will meet or exceed goals to assist eligible households in finding and maintaining safe, decent affordable housing in future AAPs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	4	0
Moderate-income	1	0
Total	11	0

Table 7 – Number of Households Served

Narrative Information

The City has taken other actions to foster and maintain affordable housing including working through planning and zoning to support safe, suitable affordable housing.

The City Council adopted a formal housing policy in December 2016 to address Portsmouth's housing needs, stating that it "will support a housing stock that addresses greater housing supply and variety, including an adequate supply of workforce and moderate-income housing." The Community Development (CD) Department continues to be actively engaged in issues and discussions related to preserving, increasing, and improving affordable housing in the City.

It is worth elaborating on the City's significant commitments to housing and climate action planning in the coming year. In PY 22, the City hired a Housing Navigator to examine regulatory barriers to the preservation and production of housing, including affordable housing, in Portsmouth. This two-year position is funded through a grant from the New Hampshire Finance Authority (NHFA) and the InvestNH Housing Opportunity Planning (HOP) Grants program.

The City continues to collaborate with nonprofit agencies and public housing partners to identify and explore accessibility and affordable housing projects. The City's original 2016 Blue Ribbon Committee on Housing (Housing Committee), was re-established in 2022. This committee works with the Housing Navigator, Community Development (CD) Staff and the 2025 Master Plan, which incorporates the Housing Committee's recommendations and ongoing goals for increasing affordable housing in the City.

In addition, through ongoing conversations with members of the Home for All (formerly Greater Seacoast Coalition to End Homelessness), NH Housing Finance Authority, the City Welfare Department, the Portsmouth Housing Authority (PHA), and Rockingham Community Action/Southern NH Services (RCA/SNHS) (the local community action program, or CAP), the City maintains an understanding of worst-case housing needs of low-income renter households. These households include those who pay more than half of their income for rent, live in seriously substandard housing (including homeless individuals), or have been involuntarily displaced. Where unmet needs are identified, the Community Development (CD) Department provides technical assistance and pursues collaboration with nonprofits that are subrecipients of CDBG funds and serve individuals and households with “worse-case” needs.

The City addresses “worst-case needs” and its progress in meeting the needs of persons with disabilities by gathering information through public input sessions. Community needs are particularly expressed and noted during the annual public hearing for community needs, which was held in February 2024 for PY 23 (see attached notice of public hearing).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Working with Home for All (formerly Greater Seacoast Coalition to End Homelessness), Cross Roads House, HAVEN, and Operation Blessing, the City—particularly through the Community Development (CD) and Welfare Departments—reaches out and assesses the needs of homeless individuals and families in Portsmouth. Additionally, the City coordinates with the Portsmouth Housing Authority (PHA) which is also an active participant in the Home for All coalition, to reduce and end homelessness in the City.

Additionally, organizations participating in the CDBG Public Service Agency Grant program—such as Rockingham Community Action/Southern NH Services and AIDS Response Seacoast—work with precariously housed individuals and families, including those living with HIV/AIDS.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continues to fund nonprofit agencies that provide emergency shelter and transitional housing to homeless persons, including Cross Roads House, a transitional shelter for individuals and families. In PY 23, necessary security and HVAC improvements were made to that facility.

In PY 23, the City funded the following agencies through the CDBG Public Service Agency Grant program to support nonprofit agencies providing emergency shelter and transitional housing to homeless persons:

AIDS Response Seacoast (ARS) expanded its support program services to nineteen (19) individuals living with HIV/AIDS, providing case management, food access, financial aid, and housing assistance for HIV+ individuals and their families. Of the Portsmouth beneficiaries, 89% were individuals and small families with very low or low incomes, while two beneficiaries had moderate incomes.

Cross Roads House (CRH) is a homeless shelter in the jurisdiction that provides both emergency and transitional shelter for homeless individuals and families with very low incomes. In PY 23, one hundred thirteen (113) homeless individuals were provided with emergency shelter beds and supportive services. In addition to shelter, funding to Cross Roads House supported a wide range of services to individuals in transition, including case management, tutoring, mental health counseling, vocational training, life skills training, and assistance in finding permanent housing. Although the original projections for Cross Roads House were higher, finding permanent affordable housing in the City is increasingly challenging, leading to longer stays at the shelter.

Operation Blessing Emergency Warming Shelter received both CDBG and CDBG-CV funds to support the

extreme weather shelter for persons who are homeless. Thirty-seven (37) persons benefit from this activity.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Community Development (CD) staff continued to work closely with various organizations on key issues. They collaborated with the PHA, HUD, the City Welfare Department, the Balance of State Continuum of Care, the Portsmouth Housing Endowment Fund (PHEF), and The Housing Partnership on affordable housing and homelessness issues. They also worked with the Chamber Collaborative of Greater Portsmouth and the City's Economic Development Department on economic development issues, and with the Portsmouth Arts and Nonprofits Committee and neighborhood groups on community development issues.

As noted previously in the CAPER, the City collaborates with the Home for All coalition to identify needs and opportunities to coordinate support for low-income individuals, including those coming from correction programs, mental health facilities, and foster care, to prevent them from becoming homeless. Nonprofits funded by the CDBG Public Service Agency Grant program such as RCA/SNHS and ARS, work with precariously housed individuals and families, including those living with HIV/AIDS, to prevent homelessness by providing services that ease the cost burden of living.

The City itself does not have a homeless discharge coordination policy; instead, it relies on the Home for All coalition. This coalition, which includes three CDBG-funded emergency shelters (Cross Roads House, HAVEN, and Operation Blessing), supports and coordinates with relevant stakeholders, including the City, to address and avoid discharges into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As previously discussed in this section, the City continues to support various nonprofit agencies with CDBG and Welfare funds to address homelessness. The Welfare Department refers struggling individuals and families, who are receiving assistance from other public or private programs to Cross Roads House when transitional housing is needed. In turn, Cross Roads House case managers work diligently to transition homeless families into permanent homes, often found in PHA housing.

The Community Development (CD) Department meets and collaborates with the Veterans Court, Harbor Care, PHA, RCA/SNHS (the regional community action program, or CAP), the Welfare Department, the Home for All coalition, and the shelter programs (Cross Roads House and Operation Blessing) to identify needs and opportunities for the support of homeless veterans transitioning to permanent housing. Affordable permanent housing in the City and Section 8 waitlists remain significant limiting factors. Homeless veterans are prioritized by the PHA for housing.

Rockingham Community Action/Southern New Hampshire Services (RCA/SNHS) received CDBG funding to support its short-term rental assistance program, aimed at preventing homelessness. In PY 23, eleven households comprising twenty-three (23) individuals were assisted directly with CDBG funds. This number was higher than in recent years, reflecting a significant increase in short-term rental assistance needs due to the delayed effects of COVID-19 on job and housing security, as well as the end of related federal assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Community Development (CD) Department continued to support the Portsmouth Housing Authority (PHA) in its efforts to maintain existing and create new affordable housing opportunities, and to administer its public housing and Section 8 voucher programs. The PHA manages twelve (12) residential complexes serving the elderly, families with children, and residents with disabilities, including Betty's Dream, a twenty-four (24) unit facility dedicated to housing for disabled persons. Additionally, the PHA manages a tenant-based Section 8 program and maintains a waiting list of at least three hundred and sixty-five (365) persons.

The PHA has also worked with local public safety providers to ensure effective screening policies, strict lease enforcement, and the maintenance of healthy and safe neighborhoods. They also offer employment and education incentives to tenants, as well as youth risk prevention services. The City and the PHA have worked closely to address the need for public housing, focusing on the retention, renovation, and development of housing units, as well as improvements to livability and residents' access to services.

The PHA's new workforce and affordable housing project, Ruth's Place, was completed in PY 21. The City coordinated closely with the PHA on land use and zoning to complete construction and assisted in outreach about the new housing, which includes twenty-four (24) units for households earning 30% or less of the area median income (AMI).

The PHA has made significant progress in recent years in areas such as security, accessibility, and community partnerships. Future Challenges include addressing the increasing number of non-elderly disabled persons in need of housing and services, and expanding and diversifying housing opportunities. Recently, the PHA has been required to house more non-elderly persons with physical and/or mental disabilities in housing originally developed and designed to serve seniors. This situation is challenging to manage, but the PHA is confident that it can meet the challenge and continue to serve the full spectrum of its populations through new administrative strategies and community partnerships.

With over three hundred and sixty five (365) people on their waiting list for public housing and a sustained lack of affordable housing for the Seacoast's workforce, the PHA is seeking new opportunities to increase housing units through acquisition or new construction, including an expansion of units downtown. While this process can take years, potential projects are currently being developed. The PHA has committed to increased collaboration with other regional or statewide housing authorities and nonprofit developers. This includes cooperating on policy development, purchasing, back-office operations, and waiting lists to decrease costs and improve customer service, with the long-term goal of creating a stronger and more responsive organization.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City and the PHA share a common interest in ensuring that safe and decent housing is available to individuals and families with very low, low, or moderate incomes. All agreements for Public Service Agency Grant subrecipients include a requirement to advertise their services in PHA housing complexes.

The PHA is committed to encouraging resident participation in all its neighborhoods to improve social outcomes, reduce crime, foster greater civic engagement, and promote more caring and compassionate communities. In addition to working to add more programs and services for tenants, the PHA encourages residents to seek leadership roles and actively shape the future of the community by joining Resident Advisory Boards. These boards give residents the ability to provide feedback and guidance on PHA policies and programs.

Actions taken to provide assistance to troubled PHAs

No troubled PHAs in the jurisdiction.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Affordable housing continues to be identified as a critical need at this time. The Portsmouth 2025 Master Plan addresses the need for the creation and maintenance of new and existing affordable housing, as well as strategies for accomplishing that objective. As noted previously in this report, the Housing Navigator and the re-established Housing Committee, appointment by the City Council, have been diligently assessing how the City may add affordable housing units and studying zoning changes. The Housing Navigator is charged with exploring and identifying regulatory barriers to the production of housing in the city—including affordable and workforce housing—and will develop recommendations for addressing these barriers, which City Planning & Sustainability staff can then act on.

These policy considerations are intended to encourage mixed-use redevelopment that incorporates workforce housing along transit corridors and a village center concept. This work builds upon that of the 2008 Housing Committee, which established a Workforce Housing Trust Fund and recommended zoning changes. The Portsmouth 2025 Master Plan, the 2016 Housing Committee report (Housing Committee Final Report to Council), and the 2008 Housing Committee report (A Road Map to Affordable Housing) are available on the City's website.

The demand for housing in the region continues to be significant, resulting in high rents and very low vacancy rates. In Portsmouth specifically, rents have been continuing to rise according to the New Hampshire Housing Finance Authority (NHHFA), making housing cost burden a challenge.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

One underserved need that the City focused on again in PY 23 was access to emergency housing and services for low- to moderate-income and homeless families and individuals in need of shelter. In PY 20, Operation Blessing set up a shelter structure, initially intended to be a temporary observation shelter for those seeking medical observation after COVID-19 vaccinations. In PY 22, CDBG assisted the agency and the City in making permanent improvements to the facility in order to shelter the homeless population during extreme cold and heat events. This year, CDBG funds supported the operations of the extreme weather shelter, providing twelve (12) additional emergency overnight beds and benefiting thirty-seven (37) unduplicated homeless individuals.

The City also continues to work with partners such as Home for All and the PHA to target low-income households and areas, as well as at-risk populations, to address underserved needs such as community centers at public housing sites. The CDBG Program looks forward to the rehabilitation of private lands in PY25 that will benefit survivors of domestic violence and the addition of affordable housing by the housing authority.

The City's AAP does not allocate resources based on geographic areas or targeted assistance. All programs and projects are intended to benefit residents earning low and moderate incomes, as well as persons with disabilities, and enhancing their access to services, safe and affordable housing, and the City's public facilities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Many households built before 1979 have had their lead-based paint (LBP) hazards remediated; however, the City is in cooperation with State agencies to ensure that new problems are addressed, and the safety of residents is maintained. The City actively coordinates lead reduction efforts with the New Hampshire Housing Finance Authority (NHHFA), who is the primary grant recipient of funding from federal lead paint initiatives. The City is involved in supporting these applications, their administration, and referring relevant properties as appropriate.

No LBP hazard reduction projects were undertaken directly by the City in PY 23.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City does not have an explicit policy for addressing the reduction in the number of households below the poverty line. However, the Welfare Department provides services directly to families living in poverty. In addition, both the Welfare and Community Development (CD) Departments provide grants to public service agencies serving families in poverty. The CD Department coordinates with the Health Department, Welfare Department, the PHA, as well as other agencies that work most closely with families in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

No gaps in the institutional structure were identified in the Consolidated Plan or AAP. In PY 23, City staff and local officials maintained open communication with the nonprofit community and the PHA, so that any gaps identified could be addressed. Additionally, relationships with various public service agencies serving clients with low or moderate incomes, allowed staff to stay up-to-date on agency needs. These relationships often led to participation by these agencies in grant programs available through the CDBG program.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Portsmouth and its residents benefit from a strong network of social services and both publicly- and privately-assisted housing. For its size, Portsmouth is home to a wide range of social service providers that may assist residents in need. This is due in part to Portsmouth's role as an economic, cultural, and social hub of the region. Many larger nonprofits are located in Portsmouth but serve areas beyond the City's borders.

In addition, the Portsmouth Housing Authority (PHA), the leading housing agency in Portsmouth, is heavily involved in the coordination of nonprofit service providers through their Resident Services Coordinator program. The PHA also participates extensively in regional efforts to address substance misuse and homelessness issues. Most of the City's publicly and privately assisted housing developments are served by regional transportation.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

According to the statewide Analysis of Impediments to Fair Housing Choice in New Hampshire (NH AI), non-white racial and ethnic minorities, young single mothers, and persons with disabilities are disproportionately situated within lower income brackets. They are more likely to spend more of their incomes on housing, experience housing instability, and have more difficulty accessing housing. The waiting lists in Portsmouth indicate a demand for affordable housing—especially for households earning less than 30% AMI, which make up over 92% of the households on the Section 8 voucher and public housing waiting lists.

The City has pursued collaboration with New Hampshire Legal Assistance (NHLA) to provide fair housing training to vulnerable or precariously housed individuals. In PY 23, the City continued conversations with fair housing consultants and experts to enhance trainings for the residents of Cross Roads House and other low-income residents, such as those served by Operation Blessing. This programming and coordination will continue in PY 24.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All potential community development activities are reviewed by Community Development (CD) staff for eligibility and compliance requirements to determine if they are eligible for CDBG or CDBG-CV funding. Once a project is funded and underway, CD staff monitors its progress either through a desk audit or an on-site visit. Quarterly activity and beneficiary reports, which are required for public service agencies, serve as additional monitoring touchpoints.

Mid-year, project progress was discussed at a public hearing held on February 8, 2024, for PY 23 (see attachment "Legal Notice-Public Hearing and PY 23 Progress") and was reviewed by the Citizens Advisory Committee (CAC) and CD staff. Annually, projects are reviewed as a component of the City audit, including through a Single Audit (also known as an A-133 audit).

External Review

In addition to cooperation with the City's A-133 Single Audit, the CD Department is reviewed externally. Periodically, HUD Community Planning and Development representatives monitor program compliance. In PY 23, the CD Department was monitored for the CDBG Major Programs, and one concern was identified regarding the timely reporting in the Federal Reporting Systems and FFATA. These concerns were addressed and corrected by CD staff and staff, who also sought additional refresher training for FFATA/FRS. No future issues are expected.

Compliance with financial regulations is overseen by the CD staff and the City Finance Department. Annually, CD staff demonstrates compliance with CDBG/CDBG-CV spending thresholds and other programmatic requirements through the submission of its Consolidated Annual Performance Evaluation Report (CAPER).

Monitoring Policy

As the administrator of CDBG entitlement and CDBG-CV funds granted to Portsmouth, the CD Department is responsible for ensuring compliance with federal regulations by all of its contractors and subrecipients, including the PHA. Monitoring is an important function for all programs and projects that require compliance with CDBG and CDBG-CV regulations.

Monitoring of CDBG/CDBG-CV subrecipients is informed by factors such as program history or length, amount of funding, complexity of terms in the subrecipient agreement, and familiarity of subrecipient personnel assigned to duties under the agreement. By prioritizing subrecipients based on these factors, CDBG staff determine if subrecipient monitoring is appropriate for a particular year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's Citizen Participation Plan, the PY 23 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review for fifteen (15) days, from September 27, 2024 to October 11, 2024 (see attachment "Legal Notice-CAPER Comment Period").

Public notice about the CAPER comment period was published on September 26, 2024, in print in the *Portsmouth Herald/Foster's Daily Democrat* and digitally via Seacoast Online (seacoastonline.com). Additionally, the legal notice was posted on the City's website on the same date. Seacoast Online, part of the USA TODAY Network, provides accessibility features for individuals with disabilities, including support for screen reading (text-to-voice), zoom (magnification of text), color contrast (increased legibility), and navigation (verbal rather than physical/mouse-driven navigation of the website and its content).

Paper or electronic copies of the full CAPER are also made available at the CD Department, on the CD website, and upon request. The non-English speaking population in Portsmouth is under 1% and by reaching out to agencies that may serve non-English speaking persons and persons with disabilities, the CD Department endeavors to provide an opportunity for these populations to comment on the CAPER.

No comments were received on the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the jurisdiction's program objectives as outlined in the Consolidated Plan. During the 2020-2024 Five Year Consolidated Plan period, the City's activities focused 100% on benefit to low- to moderate-income persons. The Consolidated Plan identified activities to prepare, prevent, and respond (PPR) to COVID-19 and anticipated that up to 30% of the City's awarded Cares Act-CV and regular Entitlement funds would be used to meet the Urgent Needs National Objective during the Consolidated Plan's five-year period. As previously mentioned in this report, limited resources were allocated to public services activities in PY 23 to prepare, prevent, and respond (PPR) to COVID-19.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year. N/A

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the jurisdiction's program objectives as outlined in the Consolidated Plan. During the 2020-2024 Five Year Consolidated Plan period, the City's activities focused 100% on benefit to low- to moderate-income persons. The Consolidated Plan identified activities to prepare, prevent, and respond (PPR) to COVID-19 and anticipated that up to 30% of the City's awarded Cares Act-CV and regular Entitlement funds would be used to meet the Urgent Needs National Objective during the Consolidated Plan's five-year period. As previously mentioned in this report, limited resources were allocated to public services activities in PY 23 to prepare, prevent, and respond (PPR) to COVID-19.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	150				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	2				

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

No new jobs were created or new hires made as a result of the activities. Section 3 requirements were not applicable.

Attachment

PR26 Report

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	650,991.78
02 ENTITLEMENT GRANT	529,546.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	345,747.06
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,526,284.84

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	212,764.22
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	212,764.22
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	172,698.94
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	385,463.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,140,821.68

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOWMOD ACTIVITIES	212,764.22
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	212,764.22
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	86,980.69
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	86,980.69
32 ENTITLEMENT GRANT	529,546.00
33 PRIOR YEAR PROGRAM INCOME	154,350.82
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	683,895.82
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.72%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	172,698.94
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	172,698.94
42 ENTITLEMENT GRANT	529,546.00
43 CURRENT YEAR PROGRAM INCOME	345,747.06
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	875,293.06
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.73%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	2070	6832188	ADA Door Access-Senior Activity Center	03A	LMC	\$650.00
2023	2	2070	6836268	ADA Door Access-Senior Activity Center	03A	LMC	\$2,187.00
					03A	Matrix Code	\$2,837.00
2023	2	2074	6893945	Cross Roads House HVAC and Security Improvements	03C	LMC	\$18,255.50
2023	2	2074	6909948	Cross Roads House HVAC and Security Improvements	03C	LMC	\$28,954.50
					03C	Matrix Code	\$47,210.00
2023	2	2068	6836268	ADA Door Access-Greenleaf Rec Center	03E	LMC	\$3,965.00
2023	2	2072	6895381	Gosling Meadows Pavilion	03E	LMC	\$14,774.10
2023	2	2072	6912799	Gosling Meadows Pavilion	03E	LMC	\$51,732.43
					03E	Matrix Code	\$70,471.53
2023	2	2069	6832188	ADA Door Access Public Facility-Portsmouth Indoor Pool	03F	LMC	\$1,300.00
2023	2	2069	6836268	ADA Door Access Public Facility-Portsmouth Indoor Pool	03F	LMC	\$3,965.00
					03F	Matrix Code	\$5,265.00
2023	4	2061	6832188	Cross Roads House	03T	LMC	\$4,625.00
2023	4	2061	6855545	Cross Roads House	03T	LMC	\$4,625.00
2023	4	2061	6890872	Cross Roads House	03T	LMC	\$4,625.00
2023	4	2061	6909948	Cross Roads House	03T	LMC	\$4,625.00
2023	4	2065	6857123	Operation Blessing Warming Center	03T	LMC	\$843.25
2023	4	2065	6870699	Operation Blessing Warming Center	03T	LMC	\$5,030.68
2023	4	2065	6893432	Operation Blessing Warming Center	03T	LMC	\$548.00
					03T	Matrix Code	\$24,921.93
2023	4	2071	6894208	Meals on Wheels	05A	LMC	\$14,250.00
2023	4	2071	6909948	Meals on Wheels	05A	LMC	\$750.00
					05A	Matrix Code	\$15,000.00
2023	4	2062	6836268	Fair Housing Activities	05J	LMC	\$587.75
					05J	Matrix Code	\$587.75
2023	4	2067	6828967	Seacoast Community School	05L	LMC	\$2,440.00
2023	4	2067	6857123	Seacoast Community School	05L	LMC	\$2,560.00
2023	4	2067	6890872	Seacoast Community School	05L	LMC	\$2,105.50
2023	4	2067	6909948	Seacoast Community School	05L	LMC	\$2,894.50
					05L	Matrix Code	\$10,000.00
2023	4	2060	6828967	AIDS Response Seacoast	05M	LMC	\$2,375.00
2023	4	2060	6857123	AIDS Response Seacoast	05M	LMC	\$2,375.00
2023	4	2060	6890872	AIDS Response Seacoast	05M	LMC	\$2,375.00
2023	4	2060	6909948	AIDS Response Seacoast	05M	LMC	\$2,375.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	2063	6828967	Greater Seacoast Community Health	05M	LMC	\$2,500.00
2023	4	2063	6855545	Greater Seacoast Community Health	05M	LMC	\$2,500.00
2023	4	2063	6890872	Greater Seacoast Community Health	05M	LMC	\$2,500.00
2023	4	2063	6909948	Greater Seacoast Community Health	05M	LMC	\$2,500.00
					05M	Matrix Code	\$19,500.00
2023	4	2066	6828967	Rockingham Community Action Program	05S	LMH	\$4,922.01
2023	4	2066	6857347	Rockingham Community Action Program	05S	LMH	\$3,969.00
2023	4	2066	6890872	Rockingham Community Action Program	05S	LMH	\$5,980.00
2023	4	2066	6909948	Rockingham Community Action Program	05S	LMH	\$2,100.00
					05S	Matrix Code	\$16,971.01
Total							\$212,764.22

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	2061	6832188	Cross Roads House	03T	LMC	\$4,625.00
2023	4	2061	6855545	Cross Roads House	03T	LMC	\$4,625.00
2023	4	2061	6890872	Cross Roads House	03T	LMC	\$4,625.00
2023	4	2061	6909948	Cross Roads House	03T	LMC	\$4,625.00
2023	4	2065	6857123	Operation Blessing Warming Center	03T	LMC	\$843.25
2023	4	2065	6870699	Operation Blessing Warming Center	03T	LMC	\$5,030.68
2023	4	2065	6893432	Operation Blessing Warming Center	03T	LMC	\$548.00
					03T	Matrix Code	\$24,921.93
2023	4	2071	6894206	Meals on Wheels	05A	LMC	\$14,250.00
2023	4	2071	6909948	Meals on Wheels	05A	LMC	\$750.00
					05A	Matrix Code	\$15,000.00
2023	4	2062	6836268	Fair Housing Activities	05J	LMC	\$587.75
					05J	Matrix Code	\$587.75
2023	4	2067	6828967	Seacoast Community School	05L	LMC	\$2,440.00
2023	4	2067	6857123	Seacoast Community School	05L	LMC	\$2,560.00
2023	4	2067	6890872	Seacoast Community School	05L	LMC	\$2,105.50
2023	4	2067	6909948	Seacoast Community School	05L	LMC	\$2,894.50
					05L	Matrix Code	\$10,000.00
2023	4	2060	6828967	AIDS Response Seacoast	05M	LMC	\$2,375.00
2023	4	2060	6857123	AIDS Response Seacoast	05M	LMC	\$2,375.00
2023	4	2060	6890872	AIDS Response Seacoast	05M	LMC	\$2,375.00
2023	4	2060	6909948	AIDS Response Seacoast	05M	LMC	\$2,375.00
2023	4	2063	6828967	Greater Seacoast Community Health	05M	LMC	\$2,500.00
2023	4	2063	6855545	Greater Seacoast Community Health	05M	LMC	\$2,500.00
2023	4	2063	6890872	Greater Seacoast Community Health	05M	LMC	\$2,500.00
2023	4	2063	6909948	Greater Seacoast Community Health	05M	LMC	\$2,500.00
					05M	Matrix Code	\$19,500.00
2023	4	2066	6828967	Rockingham Community Action Program	05S	LMH	\$4,922.01
2023	4	2066	6857347	Rockingham Community Action Program	05S	LMH	\$3,969.00
2023	4	2066	6890872	Rockingham Community Action Program	05S	LMH	\$5,980.00
2023	4	2066	6909948	Rockingham Community Action Program	05S	LMH	\$2,100.00
					05S	Matrix Code	\$16,971.01
Total							\$86,980.69

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	2058	6808870	Program Administration	21A		\$17,571.82



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	2058	6812253	Program Administration	21A		\$6,979.56
2023	1	2058	6818344	Program Administration	21A		\$6,856.32
2023	1	2058	6832089	Program Administration	21A		\$6,194.32
2023	1	2058	6836281	Program Administration	21A		\$9,699.15
2023	1	2058	6842381	Program Administration	21A		\$7,040.57
2023	1	2058	6844931	Program Administration	21A		\$7,153.39
2023	1	2058	6850216	Program Administration	21A		\$7,744.31
2023	1	2058	6855551	Program Administration	21A		\$12,006.14
2023	1	2058	6857123	Program Administration	21A		\$7,198.00
2023	1	2058	6863220	Program Administration	21A		\$7,196.11
2023	1	2058	6870699	Program Administration	21A		\$7,249.95
2023	1	2058	6875974	Program Administration	21A		\$7,196.11
2023	1	2058	6878366	Program Administration	21A		\$7,362.00
2023	1	2058	6892146	Program Administration	21A		\$13,940.04
2023	1	2058	6893432	Program Administration	21A		\$6,966.38
2023	1	2058	6893945	Program Administration	21A		\$4,830.12
2023	1	2058	6900055	Program Administration	21A		\$2,158.83
2023	1	2058	6902504	Program Administration	21A		\$7,177.97
2023	1	2058	6907944	Program Administration	21A		\$6,718.44
2023	1	2058	6911234	Program Administration	21A		\$6,720.54
2023	1	2058	6940051	Program Administration	21A		\$6,738.87
Total					21A	Matrix Code	\$172,698.94
							\$172,698.94

Attachment

Legal Notices

Seacoastonline

Govt Public Notices

Originally published at seacoastonline.com on 09/26/2024

Legal Notice
City of Portsmouth

Notice is hereby given that the City of Portsmouth Community Development Department has prepared a draft Consolidated Annual Performance and Evaluation Report regarding the use of Community Development Block Grant funds received from the U.S. Department of Housing and Urban Development for the program year beginning July 1, 2023 and ending June 30, 2024.

A fifteen (15) day comment period will begin on September 27, 2024 and end at 4:30 p.m. on October 11, 2024. Please submit written comments to eannunziata@cityofportsmouth.com.

A copy of the draft report will be available for public review and comment at the CDBG webpage: www.cityofportsmouth.com/community/community-development-block-grant-cdbg
If you would like to review a written copy or have any questions, please call Elise Annunziata, Community Development Director, at (603) 510-7281.

 Govt Public NoticesLegal Notice
City of Portsmouth

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A fifteen (15) day comment period will begin on September 27, 2024 and end at 4:30 p.m. on October 11, 2024. Please submit written comments to egannunziato@cityofportsmouth.com.

A copy of the draft report will be available for public review and comment at the CDBG webpage: www.cityofportsmouth.com/community/community-development-block-grant-cdbg. If you would like to review a written copy or have any questions, please call Elise Annunziata, Community Development Director, at (603) 610-7281.

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Originally published at seacoastonline.com on 02/05/2024

Legal Notice

City of Portsmouth, NH

Citizens Advisory Committee

Public Hearing:

FY 2025 Community Development Block Grant

Annual Action Plan

The Portsmouth Citizens Advisory Committee (CAC) will hold a public hearing and meeting Thursday, February 8, 2024 at 6:30 p.m. in Conference Room A, Portsmouth City Hall, 1 Jenkins Avenue. The CAC will hear public comment regarding housing and community needs for the FY 25 Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program Annual Action Plan that begins July 1, 2024. Additionally, City staff will review FY 24 CDBG projects' progress and status.

HUD provides CDBG funds to the City annually, which must be spent to primarily 1) benefit individuals who earn very low, low, or moderate incomes; 2) benefit areas in which more than 51% of residents earn very low, low, or moderate incomes; and 3) improve accessibility for individuals with disabilities.

For more information, or if you are unable to attend and would like to provide input, please call (603) 610-7281 or email CommunityDev@cityofportsmouth.com.

Elise Annunziata

Community Development Director

2/5/24

