### Community Development Block Grant Program

### Consolidated Annual Performance and Evaluation Report



### City of Portsmouth, New Hampshire

July 1, 2014 – June 30, 2015

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### **Executive Summary**

The Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2014 (City FY 2014-2015) describes the programmatic accomplishments and financial expenditures made between July 1, 2014 and June 30, 2015. Accomplishments for the fiscal year are presented in the context of the goals and priorities set forth in the 2010-2104 (City FY 2011-2015) Five Year Consolidated Plan. This is the fifth in a series of five CAPERs that relate to the 2010-2014 Five Year Consolidated Plan.

The Five-Year Consolidated Plan identifies community needs, strategies for addressing these needs, and CDBG program goals. An Annual Plan is developed for each fiscal year to describe the specific projects funded in that year to address the five-year program goals. These documents are developed through a citizen participation process conducted by the Citizens Advisory Committee. This committee, which is comprised of representatives from the community, holds public meetings and hearings to obtain input regarding community needs and potential projects. Community Development staff support the Citizens Advisory Committee in these efforts. The preparation of these documents, including the CAPER, is a requirement of U.S. Housing and Urban Development (HUD) which funds the CDBG program.

### Summary of Progress by Consolidated Plan Priority Need

The activities undertaken during this program year represented the priority needs identified in the 2010-2014 Consolidated Plan. Those priority needs included Housing, Public Facilities, Public Services - General Welfare, Public Services - Youth Programs, Public Services - Homeless/HIV-AIDS, Public Services - Health, and Public Services - Non-Homeless/Special Populations. Many of these needs were met by ongoing programs such as the Residential Accessibility Program, Housing Rehabilitation Program, the Portsmouth Non-Profit Loan Program, and the Public Service Agency Grant Program. Funding for community needs is reflected in the following pie chart on the following page. A summary of the progress on the Consolidated Plan goals over the five-year period is found in the section "FY 2014-2015 Accomplishments, by Consolidated Plan Priority Need and Program" in this report.

### FY 2014-2015 CDBG Expenditures

All percentages in Figure 1 below are a portion of total FY 2014-2015 expenditures and include general administration expenses. HUD limits the percentage of funds that can be spent on Public Service Agency Grants and General Administration activities. However, HUD does not take the expenditures as a proportion of total FY 2014-2015 expenditures; instead HUD has stipulated a specific formula for the calculation of these percentages. The City's expenditures fall within the prescribed limits (See Appendix C, CDBG Financial Summary for Program Year 2014, PR26). More information on these caps is found on page 9.

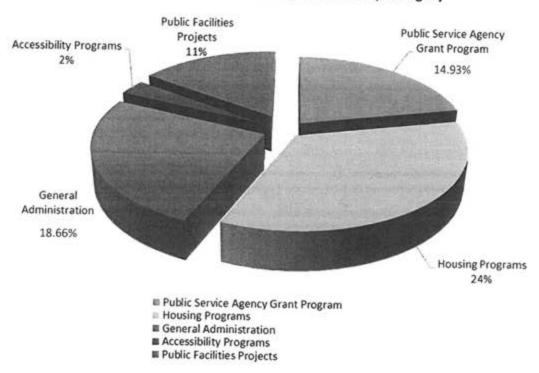


Figure 1: FY 2014-2015 CDBG Expenditures by Category

The following is a brief description of the FY 2014-2015 priority need goals, programs designed to meet those goals, and the achievements for the FY 2014-2015 program year. More information on achievements related to the Five-Year Consolidated Plan goals is provided in the next section.

### FY 2014-2015 Accomplishments, by Consolidated Plan Priority Need and Program

### Housing

### Priority Need - Housing

5-Year Housing Goal: To support the creation and preservation of housing opportunities for people who earn very low-, low- and moderate-incomes and to support the ability of people with disabilities to remain in their homes and to Affirmatively Further Fair Housing by addressing the impediments to fair housing choice, within the City of Portsmouth, that have been identified in the City's '2013 Update to the Analysis of Impediments to Fair Housing Choice (AI)."

HomeTown, First Time Homebuyers Program. This program combines the resources of the CDBG program, Portsmouth Housing Endowment Fund, NH Housing Finance Authority and Citizens Bank NH to help eligible households purchase homes in Portsmouth. Due to high housing costs and a slowed down marketing effort, no loan applications were received during the program year. Recently, City staff has taken steps to renew the program and at the time of this report, the HomeTown program has received a few inquiries and one application.

Housing Rehabilitation Program. Grants are available through this program to homeowners who earn low or moderate incomes for necessary home improvements as well as multi-family properties where at least 51% of tenants earn low or moderate incomes. Two single family residential units were completed this year, and \$77,600 was expended for improvements and repairs at Connors Cottage Senior Housing. In total, \$133,510, or 24% of expenditures in FY 2014-2105 was spent on housing rehabilitation.

A map of the locations of publicly- and privately- assisted housing developments in Portsmouth can be found in Appendix L, Maps of the Jurisdiction.

### Public Facilities

### Public Facilities Priority Need - General

5-Year Public Facility Goal: To improve infrastructure in areas where a majority of residents earn very low-, low-, and moderate-incomes with the objective of improving safety and aesthetics; and to improve accessibility for people with disabilities.

CDBG funds totaling \$59,738, or 11% of expenditures in FY 2014-2015 were spent on one public facilities street improvement and construction project in a low-moderate income area.

Ranger Way Streetscape Improvements - Construction. In FY 2014-2015, the City completed the final phases of the construction of streetscape improvements of this street in the Atlantic Heights Neighborhood. The majority of the project was undertaken in FY 13-14 and included drainage, water and sewer improvements as well as installation of new curbing, sidewalks, and street trees.

### Accessibility

CDBG funds were expended on one accessibility project, which totaled 2% of expenditures in FY 2014-2015.

Residential Accessibility Program. This program provides grant funds to homeowners who earn low or moderate incomes and who need to make accessibility improvements to enable a household member to remain living at home. No funds were expended on residential accessibility this year.

City Accessibility Improvements. Strawbery Banke Museum was awarded an \$11,500 grant for accessibility improvements and construction.

### Public Services

The Public Service Agency Grant Program and the Portsmouth Non-Profit Loan Program are programs that help meet the need for health, shelter, and support services, and were accorded a high priority in the Consolidated Plan. These programs provide the basis for progress made towards public service goals during FY 2014-2015, the fifth year in the FY 2011-2015 Consolidated Plan cycle.

The Portsmouth Non-Profit Loan Program (PNPLP) is a revolving loan fund, which finances low interest loans to non-profit agencies that provide services to residents who earn low or moderate incomes for the purchase or rehabilitation of property. Loan repayments are made to a revolving loan fund providing a pool of funds available for future loans. Staff screens all loan applications for eligibility. The City advertised and conducted community outreach, however, no loans were closed during FY 2014-2015.

The Public Service Agency Grant Program is a competitive grant program that makes funds available to local non-profit public service agencies each year to fund operating costs. After an intensive application review process, the Citizens Advisory Committee recommends grant awards to the City Manager. The City annually allocates the maximum amount of funds possible to the Public Service Agency Grant Program. In FY 2014-2015, 12 grants were awarded.

Below is a description of the programs funded by priority need area.

### Public Service Priority Need - General

5-Year General Public Service Goal: To support agencies that provide social services important to people who earn very low-, low-, and moderate-incomes.

A Safe Place provided emergency shelter and support services to people in abusive relationships. The population served by this agency is presumed to earn low income. In Program Year 2014, the project benefitted 116 women fleeing from domestic violence. Funding was provided through federal, state, private and local sources, including the Portsmouth CDBG program.

The Community Childcare Center provided child care for families who were working, enrolled in job training programs, or were experiencing a particular situation of stress. This agency received CDBG funds, City general funds and grants from private foundations and governmental

programs to defray childcare costs for households who earned low and moderate incomes. In FY 2014-2015 (HUD Program Year 2014), 100% of families assisted earned very low, low or moderate incomes.

Sexual Assault Support Services provided 24-hour hotline services, crisis intervention and support services to victims/survivors of sexual assault and childhood sexual abuse and their non-offending parents, partners and friends. Ninety-two percent (92%) of their clients earned very low, low or moderate incomes. CDBG funds offset the operating costs of their Portsmouth office. This agency also received funds from the Violence Against Women Act, Victims of Crime Act, the Rape Block Grant, the City's general fund and other local sources.

### Public Service Priority Need- Health

5-Year Health Services Goal: To support public service agencies that provide services important to the health of people who earn very low-, low-, and moderate-incomes.

The Families First of the Greater Seacoast Dental Center provided preventative and restorative dental care to adults and children from households earning low and moderate incomes. Families who earned very low-, low- or moderate-incomes compose 100% of the client base.

### Public Service Priority Need - Youth Programs

5-Year Youth Programs Goal: To support public service agencies that provide services for children and youth from families who earn very low-, low-, and moderate-incomes that will foster their growth into healthy adults.

The Portsmouth Housing Development, LTD - Youth Risk & Prevention Program is designed to provide mentoring and after-school programming for children living in the two Portsmouth Housing Authority-owned and managed family housing developments. 100% of the clients served in this program were from households earning very low incomes.

New Heights: Adventures for Teens is a youth risk prevention and mentoring program providing services to Seacoast youth between the ages of 11 and 18 years old. CDBG funding was provided in tuition assistance to 170 youth from households earning very low- to moderate- incomes.

### Public Service Priority Need - Special Needs/Non-Homeless

5-Year Special Needs/Non-Homeless Services Goal: To support public service agencies that provide services to help prevent the hospitalization of the elderly and those with disabilities by providing home care, support activities and medical care; provide programming that will support the physical and emotional health of senior citizens.

Area Home Care & Family Services provides assistance with home care tasks and with activities of daily living to senior citizens. In FY 2014-2015, 100% of individuals assisted earned very low, low, or moderate incomes. Funding was provided through the Portsmouth General Fund, towns, Medicaid and other State and Federal sources, and the United Way as well as CDBG.

The goal of the Seacoast Mental Health Center Psychiatry Program is to effectively manage client's respective mental illnesses so they may function independently and/or stabilize their lives. 72% of the clients served in this program were from households earning low or moderate incomes.

### Public Service Priority Need - Homeless and HIV/AIDS

5-Year Homeless and HIV/AIDS Goal: To support public service agencies that provide emergency and transitional shelter for the homeless and facilitate their movement into permanent housing through life skills enhancement activities; and help prevent the hospitalization of those living with HIV/AIDS through the provision of supportive services.

Cross Roads House provided emergency and transitional shelter to homeless individuals and families. All of the clients of this organization (100%) were individuals in families who earned very low incomes. Funding was provided by CDBG, the City's general fund, as well as other local, state, federal and private sources.

AIDS Response of the Seacoast offered a number of services to individuals living with AIDS, including case management, financial aid and housing assistance for clients unable to work due to illness. Funding was provided by the CDBG program, the City's general fund, Ryan White Care Act, New Hampshire Emergency Shelter Grants in Aid Program and local foundations. Individuals and small families who earned very low or low incomes made up 100% of the Portsmouth beneficiaries.

### **ADMINISTRATION**

5-Year Administration Goal: To efficiently and effectively develop, implement and evaluate programs that primarily benefit people who earn very low-, low-, and moderate-incomes. To ensure full compliance with federal regulatory requirements in the carrying out Block Grantfunded activities; including Fair Housing Act and related laws and regulations by Affirmatively Furthering Fair Housing by addressing the impediments to fair housing choice, within the City of Portsmouth, were previously identified in the City's '2013 Update to the Analysis of Impediments to Fair Housing Choice (AI)."

The Community Development Department has continued to administer the programs funded with Community Development Block Grant funds.

### **HUD Mandated Caps**

General Administration and the Public Service Agency Grant Program are two categories of expenditures that are capped by HUD.

HUD stipulates that general administration expenses may not exceed 20% of the total of the program year's entitlement grant plus current year (Program Year 2014) program income. In FY 2014-2015, the general administration expenditures were \$101,774.20 or 18.66% of the total of the FY 2014-2015 entitlement grant (\$507,379) and current year (PY 2014) program income (\$38,056.95). The general administration expenditures fell below the 20% cap for FY 2014-2015.

See Appendix C, CDBG Financial Summary for Program Year 2014, PR26 for additional detail about the general administration cap.

HUD stipulates that public service grants may not exceed 15% of the total of the program year's entitlement grant plus prior year program income (Program Year 2013). A total of 12 agencies were assisted through the Public Service Agency Grant Program in another very competitive grant year. In FY 2014-2015, the public services expenditures were \$83,258.47 or 14.93% of the total of the FY 2014-2015 entitlement grant (\$507,379) and the prior year's (PY 2013) Program Income (\$50,292.39). Public services expenditures did not exceed 15% cap for FY 2014-2015. See Appendix C, CDBG Financial Summary for Program Year 2014, PR26 for additional detail about the public services cap.

### Assessment of Progress toward Consolidated Plan Goals

FY 2014-2015 represented the fifth year in the five-year period covered by the FY 2011-2015 Consolidated Plan. The chart on the next several pages summarizes the priority community needs identified in each of the five Annual Plans in this period as well as the accomplishments for each program or activity undertaken to meet these needs. See Chart 1.

To the extent that not all funded activities met 100% of the 2011-2015 Five Year Consolidated Plan goals, various circumstances that are summarized in the following contributed. Public service agencies' cost per beneficiary increased from year to year, and in some cases this resulted in fewer persons served per program year. Some public facility projects, such as Strawbery Banke and Operation Blessing that were awarded funds have not yet completed eligible activities by the end of year five of the 2011-2015 Consolidated Plan period. In addition, some public facility projects that were started or planned in prior years, were determined ineligible as a result of new Census data. Housing residential accessibility program participation has fluctuated during recent years, and CD staff is currently reviewing program marketing and application processes. Below are details regarding specific activities that were not undertaken in 2014 due to City and/or Subrecipient/Agency staff turnovers, a temporary decrease in the number of Agency or City staff and/or project readiness:

- City Hall Accessibility Improvements (\$263,864) were not undertaken in 2014 as planned primarily due to factors regarding project scope and readiness. This funding is included in the City's 2015-2019 Five Year Consolidated Plan and it is planned to be completed in that time period.
- Not all Citywide Accessibility Improvements were undertaken in 2014 as planned. In 2015, the City executed a Subrecipient agreement with Gundalow Co. for \$31,580 to provide accessibility improvements and removal of architectural barriers at a public dock and ramp facility at Prescott Park. Work has commenced on this project, which is planned for completion in spring 2016.
- Woodbury Avenue & Gosling Road Access Improvements (\$50,000) project was not undertaken in 2014 as planned. The City is currently in the design engineering phase of this project and a contract is executed, which provides for the completion of this phase of the Gosling Road street and access improvements in FY 2015.

- The Emergency Power Source for Public Service Agencies (\$35,000) was not undertaken by Operation Blessing in 2014 as planned due to staff turnovers. This project was undertaken in 2015 and is currently near completion.
- Some Housing Rehabilitation Program funds allocated in 2014 were not spent in that year and will be used to fund larger housing rehab projects in 2015.
- Finally, the Portsmouth Non-Profit Loan Program (\$202,346) did not spent down its
  budget allocation as planned due to a decrease in applications during that program year. In
  the 2015-2019 Consolidated Plan period, the City expects to utilize CDBG funds for
  potential projects involving a new recovery center, the food pantry, and other agencies
  serving low to moderate income individuals and families.

There are areas in which the City has exceeded expectations, particularly in the area of housing rehabilitation. The City continues to identify and explore accessibility and affordable housing projects and to support to nonprofit agencies that provide services to extremely low to moderate income persons citywide.

Program	Source of Funding	Performa nce Indicator	Outcome - Objective	5-Year Objective	FY 2010-2011 Goals	FY 2010. 2011 Actual	FY 2011-2012 Goals	7-7 2011: 2012 Actual	FY 2012-2013 Goals	FY 2013 2013 Actual	FY 2013-2014 Goals	FY 2013- 2014 Actual	FY 2014-2015 Goals	F7 2014 2015 Actual	Total Accomplish ed	Total Goals	Percentage of Goal Accomplish ed
Priority Need; Housing	5-Year Hours impediments	ing Goal: To su to fair housing	pport the creation a	Priority Need: Housing Goal: To support the creation and preservation of housing opportunities for people who earn very low, low- and moderate-incomes and to support the ability of people with disabilities to nemain in their house and to are	ing opportunities for g	eopie who ear	Priority Ne	Priority Need: Housing low- and moderate-inco	mes and to support th	e ability of s	people with disabilities	e to remain	O Shelir bromes and to a	1			
				Use CDBG funds to rehabilitate affordable rental	Use CDBG funds to rehabilitate affordable rental	200	Use CDBG funds	d Analysis o	Impediments to Fair Use COBG funds	Hoesing Ca	Noice (AI)." Use CDBG funds		Use CDBG funds		1001	and by sodi	ressing the
Residential Housing Rehabilitation Program	CDBG Revolving and CDBG EndBlement	Units	Decent Housing- Availability/Acc essibility		and owner occupied housing units for 4 very low, low, and modesate-income houseabelds by house 20 2011		to terrace a company of the company		to rehabilitate 3 restal or couner occupied housing units for very low-, low-, and moderate-income households.		to rehabilishe 3 rental or owner occupied housing units for very low low-, and moderate-income households.		to rehabilitate 6 rental or owner occupied housing units for very low- Jow., and moderate-income				
extremely low-income					2												
low-income	Strange and the	100			-							4			7		
moderate-income									-	2	2	-	6		9		
Total				,				-	2	2	2	-	9	93	98		
				Use CORG took	•	2	0	-	9	*	*	w	9	22	36	2	180,00%
Residential Accessibility Program	CDBG Revolving and CDBG Entitlement	Units	Decent Housing- Availability/Acc essibility		Use COBG funds to make accessibility modifications at units for 3 very laws, low, and moderate owner occupied households		Use CDBG funds bornake accessibility modifications at 3 units for very low- , low-, and moderate owner moderate owner households.	(*)	Use CDBG funds to make accessibility modifications at 2 modifications at 2 much for very low-, low-, and moderate cemer occupied bouseholds.		Use CDBG funds to make accessibility modifications at 2 units for very lose. (low, and moderate owner occupied moderate owner occupied		Use CDBS funds to make accessibility modifications at 1 units for very low-low, and moderatio swirer occupied				
extremely low-income			Sal		-		-			1	and the same of th		nousenous	1			
low-income	100 CO 100 CO				-		-	1	1	1				1	0		
moderate-income					-	-		-	7	-	6	2	-		4		
Total				12	-	-	-	1-		1				1	-		
New Hampahire Legal Assistance	CDBG Entitlement	Persons Assisted	Decent Housing- Availability/Acc essibility	To provide Fair Housing counteling and services to 350 individuals who eam eligible incomes.	To provide Fair Housing counseling and services to 70 individuals who earn eligible incomes.		To provide Fair Housing counseling and services to 70 individuals who landwiduals who earn eligible incones.		To provide Fair Housing Counseling and services to 35 individuals who earn eligible		To provide Fair Housing courseling and services to 35 individuals who earn eligible	N	To provide Fair Housing covarreling and services to 35 individuals who earn eligible	•	vo .	2	41.57%
extremely low-income					88	23	8	28	8	100	moomes, 20	×	ncomes.	×	***		
loe-income					11		E	n	0,	2	01	60	9	9 4	9	271	
moderate-income					3		6		10		\$	10	2		5 9	7 7	
above moderale	がある。	S. Constitution	STATE OF STATE OF			25						-		$\dagger$	2 %	4	
Total				350	20	8	92	8	:			1		1			

Affirmatively market the Chy's First-time homebuyer program to organizations representing minority communities, disabled persons, and other protected classes.

Program	HomeTown, First- Time Homebuyer's Program	extremely low-income	low-income	moderate-income	above moderate	Total	Manufactured Home Water Meter Upgrade Project	extremely low-income	low-income	moderate-income	above moderate	Total	Priority Need: Housing	Affirmatively Furthering Fair Housing
Source of Funding	Municipally -transped endowment						CDBG		200				5-Year House Impediments	CDBG Entitlement
Performa nce Indicator	Househol						Househol ds	10.00	STORY OF THE PERSON				ng Goal: To sup to fair housing	4
Outcome - Objective	Decent Housing- Affordability						Decent Housing- Availability/Acc essibility				THE PLANE		sport the creation an choice, within the C	Y
S-Year Objective	Assist 20 infoldulate or families, who earn very fow-, low-, moderate- and above moderate incomes purchase homes in Portsmouth.	-				82	Assist 35 households, who sem very low. Iow. moderate and above moderate incomes to comply with new to comply with new to program.					35	id preservation of housing of Portsmouth, that	To Affernatively Further Fair Housing by addressing the impediments to fair housing othoice, within the City of Portsmouth, that have been identified and analyzed in the Carly is analyzed in the Carly is analyzed in the Carly is and identified and analyzed in the Carly is and identified and analyzed of Impediments to Fair Housing O'Droice (A);
FY 2016-2011 Goals	Program nox offered this year					No. of the last of	Assisted 48 income eligible households.	10	15	10		×	ing opportunities for p have been identified a	See Fair Housing-related Housing Goals Below
FY 2010- 2011 Actual		THE REAL PROPERTY.	STORY OF THE PERSON	The second				7	11	23		\$	eople who earn nd analyzed in ti	
FY 2011-2012 Goals	Assist 3 individuals or families who earn wery fore, low-, moderate- and above moderate incomes incomes in Portsmouth.		2	-		r		1000000	B LOTONES	The state of the s		•	5-Year Housing Goal: To support the creation and preservation of housing opportunities for propie who sam very low, low- and moderate-incomes and to support the ability of people with disabilities to remain in their homes and to Alfirmatively Further Fair Housing by addressing the impediments to fair housing Choice (AU).	See Fair Housing-related Housing Goals Below
2013. 2012 Actual						•				100	1000	0	derate-income Analysis of in	W110
FY 2012-2013 Goals	Assist 5 Individuals or families who eam very low-, low-, moderate- and above moderate incomes purchase homes to in Portsmooth.			2	9	50		To the second		THE PERSON NAMED IN	の日本の	0	ns and to support the	See Fair Housing-matted Housing Goats Below
2012- 2013 Actual				2	2	7			1	10000		0	Housing Cho	
FY 2013-2014 Goals	Assist 5 individuals or families who earn very low, low, moderate, and above moderate incomes purchase homes of purchase homes in Portemonth			2		**				Share made	COLUMN TO SERVICE SERV	0	hople with disabilities ice (AI)."	See Fair Housing-related Housing Goals Below
77 2013- Actual					6	-		100		S S S S S S S S S S S S S S S S S S S		0	ni ulemen ot	
FY 2014-2015 Goals	Assist 7 Individuals or families who earn way low, low, moderate and above moderate incomes purchase homes	The second		3	7	1						0	their homes and to Alf	See Fair Housing-related Housing Goals Below
F7 2014 2015 Actual				T							N	0	firmatively F	
Total Accomplish ed		6	0 6		40	1		,	11	24	0	2	urther Fair Hous	
Total Goals						20						35	ing by addre	
Percentage of Goal Accomplish ed						16 00%						137 14%	ssing the	

# Chart 1: Assessment of Progress toward Consolidated Plan Goals

Affirmatively Furthering Fair Housing, conf.

Support the creation and preservation of affordable housing opportunities for all including those in minority communities, the elderly and the disabled. This goal is incorporated in Specific Housing Objectives on page 22-23.

Support efforts to develop transitional and supportive housing opportunities for people with disabilities, including mental disabilities, and victims of domestic abuse. This goal is incorporated in Specific Housing Objectives on page 22-23.

Confinue programs which improve the quality and accessibility of housing stock. This goal is incorporated in Specific Housing Objectives on page 22-23.

Support public service agencies that assist households who earn low and/or moderate incomes and often have difficulty in maintaining and accessing housing. This goal is incorporated in the General Public Service Goals.

Pursue local regulatory efforts that will increase the supply of affordable housing. This goal is incorporated in Specific Housing Objectives on page 22-23.

Support the Portsmouth Housing Authority in its efforts to maintain and create new affordable housing opportunities and to administer its public housing and Section 8 voucher programs in Portsmouth.

2013 Impediment Lack of Information about Fair Housing Laws and Protections

Provide a Public Service Agency Grant to New Hampshire Legal Assistance - Housing Justice Project - to provide fair housing countelling and representation to penform education and awareness to 35 Portumouth residents (five-year goal 350). See above

- 10
Goal
Public Facility
Priority Need:
100
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Comparison   Com			L					e cojecuve of improving s.	arety and aesthetics;	and to improve	and the improvement of the control o	h disabilites.			
COBC   Excitioned Accessibility   Concrete and Accessibility   Concrete	City Accessibility improvements	CDBG Entitlement		Suitable Living Environment- Availability/ Accessibility	Ceny-out accessibility improvements as needed throughout City	Completed accessibility improvements at the Hovey Fourthan in Prescott Park (dily-cemed)	Carry out accessibility improvements through a grant fround of the Non- Profit Accessibility Grant Program	Carry out accessibility accessibility improvements at two public facilities - facilities - Professouth City Hall and Strawbery Banke	Carry out accessibility improvemen a public facil Portsmouth I Hall	Oges at	Carry out accessibility improvements at a public facilities - Portemouth City Hall and Other Locations				
Enefigeneet Fedities Environment Assisted Accessibility (South to be Living Foot Computer Foot Compu	Public Facilities Assisted				various	-			-	-			1	1	
the Cobing Facilities	Emergency Power Source for Public Service Agencies	CDBG Entitlement		Sultable Living Environment- Avaitability/ Accessibility	To purchase and install an emergency power source at a public service agency.				Complete Emergency Power Project		Complete Emergency Power Project	•	1	100	25.00%
the CDBG Facilities Assisted Accessibility and accessibility a	Persons Assisted				-				S ( S ( S ( S ( S ( S ( S ( S ( S ( S (	COLUMN TO SERVICE		1		1	
Commonweal	Non-Profe	1000	-	Suitable Living	To provide 2						100	0	0	100	0.00%
COBG Entition Living improvements Availability Control Assisted Accessibility improvement (PEDLP)  COBG Entition Living improvement Availability Cobg Colgo data for improve Maymard (PEDLP)  COBG Entitor Inches In	Accessibility Grant Program	CDBG Entitlement	Facilities Assisted	Environment- Availability/ Accessibility	grants to non-profit agencies for accessibility						Carry out accessibility				
CDBG solitable Luking result in Public Evaluation projects in this project will result in result in projects in this project will result in result	Public Facilities Assisted				strpitovements 2						: 1	+		1	
	Atlantic Heights Public Facilities Improvements - Maynard Park mprovements	CDBG Entitlement & & Revolving Loan Fund (PEDLP)	Public Facilities Assisted	Soltable Living Environment- Avallability/ Accessibility	To complete various public facilities improvement projects in this CDBG delphe improve safety, accessibility, and processibility, and			This project will result in engineering and design plans to improve Maynard Park.	This project in result in engineering a design plans i improve Mayor Park.	# Pop	The project has been rendered religible by new Centrus block group data for low-mod anome areas.	0	0	2	9,000

Program	Public Facilities Assisted	Atlantic Heights Public Facilities Improvements - Atlantic Heights Neighborhood Emergency Access Route	Public Facilities Assisted	Woodbury Avenue & Gosling Road Accessibility Improvements	Public Facilities Assisted	Adlantic Heights Streetscape Improvements	Public Facilities Assisted	Linear Feet Streetscape Improvements	Betty's Dream Emergency Generator Project	Public Facilities Assisted
Source of Funding		CDBG Entitlement & Revolving Loan Fund (PEDLP)		CDBG Emittlement & Revolving Loan Fund (PEDLP)		CDBG Entitlement & Revolving Loan Fund (PEDLP)			COBG Entitlement	
nce Indicator		Public Facilities Assisted		Public Facilities Assisted		Public Facilities Assisted			Public Facilities Assisted	
Outcome - Objective		Suitable Living Environment: Availability! Accessibility		Sultable Living Environment: Availability Accessibility		Suitable Living Ernfronment- Accessibility			Suitable Living Environment- Availability Accessibility	
5-Year Objective		To complete various public facilities from the first projects in this CDBC eligible meglibberhood to improve safety, accessibility, and aestimetics.		To complete various public facilities improvement projects in this projects in this publication in the meighborhood to improve safety, accessibility, and accessibility, and accessibility, and		To complete various streeticus interprovement projects in this cOBS eligible meighborhood to improve safety, accessibility, and aesthetics. Including 5 public facilities (5 project phasest-blocks) equaling 2.400 interprovements.	89	2400	To purchase and install emergency power generation at the residential facility for the physically-disabled	1
FY 2016-2011 Goals						Construct portion of Concord & Porpoles Way Streetscape Improvements			Complete Emergency Power Project	•
FY 2010- 2011 Actual						completed in FY 2012	0	0		
FY 2011-2012 Goals						Construct remainder of Concord & Porpose Way Streetscape Improvements	2	2400		
2011: 2012 Actual							0	2,400		lo lie
FY 2012-2013 Goals	-	This project will result in engineering and design plans to create a new emergency access route in and out of the Allaric Heights.	-			Design streetscape progressing on Ranger Way in the Atlantic Heights Neighborhood	-	750		
2013 Actual	۰		0		PHONE I			0		
FY 2013-2014 Goals	-	This project will result in engineering and design plans to create a new emergency access route in a and out of the Atlantic Heights Neighborhood	-			Construct strettcupe strettcupe strettcupe Rargor Way in the Atlantic Heights Meighborhood	-	82		
77 2013- 2014 Actual		۰	0				-	257		
FY 2014-2015 Goals		An eligibility scale has been allowed which controlled the project unfundable. The funding has been reprogrammed to another project.		This project will result in an engineering and design study of potential accessibility improvements on improvements on Aveodury Aveodury Aveodury	Coosmy Noac					
FY 2014- 2015 Actual					•					
Total Accomplish ed	0		0				2	3150		
Total	2		2		-		-	3900		1
Percentage of Goal Accomplish ed	9,000		0.00%		0.00%		28.57%	80,77%		

Program Funding	Cross Roads House CDBG Redevelopment Entitlement Project	Homeless Facility		Priority Need: Public 5-Year Ge Services- General	, wet	Public Facilities Assisted	Loans Closed	A Safe Place CDBG Entitlement	extremely low-income	low-income	moderate-income	above moderate		Community Child Care Care Center(Seacoast Entitlement Community School	externely low-income	low-income	moderate income	above moderate	
nce indicator	Puble Facilities Assisted			meral Public Serv	Public 5 Facilities Assisted			Persons Assisted		A 100				Persons Assisted					
Outcome . Objective	Decent Housing- Availability/Acc essibility			ice Goal: To support	Suitable Living Environment- Availability Accessibility			Suttable Living Environment- Availability/ Accessibility		Control of the last				Suitable Living Environment- Availability! Accessibility					
5-Year Objective	To complete the redevelopment of the Cross Roads House Transitional and Emergency Shelter	•		5-Year General Public Service Goal: To support public service agencies that provide services important to the wettere of people who earn very low, low, and moderate-incomes	To provide 3 loans for the purchase and or rehab of properties by non-profit agencies for the provision of services or housing to individuals who earn eligible incomes.		-	To provide domestic abuse support and shelter 450 individuals in the households.					459	To provide hulton assistance for child care services to SO children from Invi households.					99
FY 2010-2011 Goals	Complete renovation of Family Building	0		s that provide services	To provide 1 loan for the purchase and or rehab of properties by non-poeff approxision of services or individuals who earn eligible incomes.	-	-	To provide domestic abuse support and shelter 90 individuals in line households.		×	95	9	06	To provide fulfon assistance for child care services to 11 children from lini households.	3	1	1		F
2011 Actual		0		important to ti			0		2	wa.	7	17	40		-	8	*		10
FY 2011-2012 Goals	Complete renovation of Family Building	-	Priority Need: P	he welfare of people wi	To provide 1 loan for the purchase and or rehab of properties by mon-portie agencies for the provision of services or housing to housing to chousing the care eighter eight of the provision of services or housing to chousing the provision of services or housing to chousing the services or housing the services or housi	-	-	To provide domestic abuse support and shelter 92 individuals in line households.	72	12	60		92	To provide tulion assistance for child care services to 11 children from irri households.	т.	7	-		#
2011- 2012 Actual		-	lic Services-	ho earn very		0	0		29	12	80		82		6	~	-		=
FY 2012-2013 Goals			General	low-, low-, and mode	To provide I loan for the purchase and or rehab of properties by non-profit agencies for the agencies for the provision of services or housing to individuals who earn eligible earn eligible incomes.	-	-	To provide domestic abuse support and shelter &2 individuals in the translations.	62	12	10		82	To previde tution assistance for child care services to 11 children from Irri households.	n	7	-		=
200				rate-incomes		0			22	7	90	47	=		2	*	2		
FY 2013-2014 Goals					To provide 1 loan for the purchase and or relab of properties by more profit agencies for the provision of pr			To provide domestic abuse support and shelter 115 individuals in line	33	19	15	7	115	To provide fution assistance for child care services to 11 children from irri portabelide.	3	7	-		:
	Actual							>	65	11	2	2	118		-	-	4		1
FY 2014-2015 Goals					To provide 3 fears for the purchase and or the purchase and or the purchase and or non-profit by non-profit by non-profit by non-profit or services or services or housing to individuals who earn eligible earn eligible			To provide domestic alone support and shelter 115 individuals in time	households.	2 46		1		20 FE	nouseholds.	1	-		
## SH	Actual						0	0	\$	2 2	5 .		2 3	:	,	2	-		
Total Accomplish	1		-	DOMEST			0	0	-	137	2 ;	5	R		0	×	2 5		>
Total			-				1			157	2 1	SR :	9	2				T	1
Percentage of Goal Accomplish	8		100.00%	1	8		9,000	0.00%						89,88%			1		

Enditierment   Assisted   Availability   350 hrit earners.   110 hrit earners.   25 39	Enetitiement Assisted Aveilability 550 ini earners. 110 ini earners. 25  Sol Tri earners. 25	Enetitiement Assisted Accessibility 550 ini earners. 110 ini earners. 25  Sylvar General Public Service Goal: To support public service agencies that provide services import Energishment Assisted Availability from ini households. 25  Energishment Assisted Availability from ini households. 26  Energishment Assisted Availability households. 261	Entitlement Assisted Availability 3500 tris earners. 110 tris earners. 25  S-Year General Public Service Goal: To support public service agendes that provide services import COBG Persons Environment Assisted Availability Enrithement Assisted Availability From Int. 275 (200 persons Environment) Proposerrant by Sultable Living Solutable Living So	Entitlement Assisted Availability SSO Ins carriers 110 ins carriers 25  5.Year General Public Service Goal' To support public service agender that provide services import COBC Persons Environment Suitable Living Care b 2675 and Children Inno COBC Persons Environment Availability (and bits and children in households. In households. In households. COBC Environment Availability (and bits and children in households. Environment Availability (and bits and children in households. COBC Environment Availability (and bits and children in households. Solutable Living Suitable Living Suitable Living Suitable Living Suitable Living Suitable (and Solutable Invited Availability (and provide family Suitable Living Suitable (and Solutable)	Enditioned Assisted Availability Science 355  SYear General Public Service Goal: To support public service agencies that provide services import COBC Persons Environment Available Living Cob 15 Solution from Institute Enditioned Accessibility Cob COBC Persons Environment Available Living Cob Solution (1997)  Enditioned Assisted Available Living Solution Environment (1997)  COBC Persons Environment (1997)  Solution Living Cob (1997)  Solution Living Cob (1997)  Available Living Cob (1997)  Solution Living Cob (1997)  Accessibility from Institute (1997)  To provide family support (1997)  To provide family provide services in provide service	E-Millement Assisted Accessibility SSO in demors. 110 in earners. 25  5-Year General Public Service Goal: To support public service agencies that provide services import and college for the service agencies that provide services import and college for the provide service import and college for the provide services import and college for the provide service services in the property of the provide services in the provide service	E-Mittlement Assisted Availability SSO Int earners. 110 Int earners. 25	Entitlement Assisted Availability   250 th currers   110 th carrows   15	Sexual Assault	Source of Funding CDBG	100000	Outcome - Objective Suitable Living Environment-	5-Year Objective To provide serual	FY 2019-2011 Goals To provide serual	FY 2010. 2011 Actual	FY 2011-2012 Goals To provide sexual	57 2011: Actual	FY 2012-2013 Goals To provide sexual	2883	Actual Actual	District of the last of the la		FY 2013-2014 2013- Goals 2014 Actual	FY 2013-2014 2013- Goals 2014 Actual	FY 2013-2014 2013. FY 2014-2015 Goals Actual To provide sexual
S-Year General Public Service Goal: To support public service agencies that provide services import  S-Year General Public Service Goal: To support public service agencies that provide services import  Suitable Living  Suitable Living  To provide dental  To pr	25   25   25   25   25   25   25   25	Pertain COBG Persons Endocrete Endocrete Public Service Coat To support public service agencies that provide services import To provide dentain Endocrete Endocrete Public Services Coat To support public service agencies that provide services import To provide dentain Sultable Living Coat Endocretain To provide dentain and children from Institute Public Services Institute Coat To support public service agencies that provide services import to the provide dentain the provide dentain the provide dentain the public services agencies that provide services import to the provide dentain the provided	S-Year General Public Service Goal: To support public service agencies that provide services import COBG Persons Environment Assisted Assi	S-Year General Public Service Goal" To support public service agencies that provide services import  COBG Persons Environment Assisted Available Living Entitlement Assisted Available Living Sultable Sult	S-Year General Public Service Goal: To support public service agencies that provide services import  COBG Persons Endebment Assisted Availability from my from my from my from my support Endebment Assisted Availability from my from my support Endebment Assisted Availability from my from my from my support Endebment Assisted Availability from my from my from my support Endebment Assisted Availability from my from	S-Year General Public Service Goal' To support public service agendes that provide services import COBG Persons Environment Available Living Environment Env	Second   Person   Sultable Living   Sultable L	Sample   Service   Service	Support Services	Entitlement	Assisted	Availability Accessibility	assaut support to 550 hri earners.	assaut support to 110 lmi earners.		assault support to 100 lmi earners.		90 lm	t support to earners.	t support to earners.			assaut support to 90 Imil earners.	ascault support to 90 int earners.	ascault support to 90 int earners.
SYear General Public Service Goal: To support public service agencies that provide services import COBG Persons Environment Assisted Available (Provide dental adults and children Assisted Available(Provide Service Souling Cob	bite S-Year General Public Service Goal: To support public service agencies that provide services import constitution	bublific S-Year General Public Service Goal: To support public service agencies that provide services import    Solitable Living	S-Year General Public Service Goalf To support public service agencies that provide services import CDBG Persons Environment Assisted Assisted Accessibility From Intra Assisted Accessibility From Intra Assisted Assisted Assisted Availability From Intra Assisted Assisted Availability From Intra Assisted Assisted Availability From Intra From I	S-Year General Public Service Goat! To support public service agencies that provide services import COBG Persons Emiforment Assisted Availability From Institute Emiforment Accessibility From Institute Emiforment Assisted Availability From Institute Emiforment Availability From Inst	S-Year General Public Service Goal: To support public service agencies that provide services import COBG Persons Environment Assisted Assisted Accessibility Environment Assisted Available Living Entitlement Assisted Available Living Entitlement Entitlement Available Living Entitlement Entitlement Entitlement Entitlement Available Living Entitlement Enti	S-Year General Public Survice Goal' To support public service agendes that provide services import COBG Persons Sultable Living Care to July Stroke Gental C	Secretary   Solutable Living	S-Year General Public Service Goal: To support public service agencies that provide services import	tremely low-income					25	39	23	22		22	25 13		13	13 23	13 25 31	13 25 31 25
S-Year General Public Service Goal: To support public service agencies that provide services import  Suitable Living  COBG  Persons  Enrichement  Assisted  Assisted  Availability  Accessibility  Accessibility  Accessibility  Accessibility  Accessibility  Accessibility  Accessibility  Accessibility  Accessibility  Bit households.  Bit households.  Bit households.  Bit households.  Bit households.  Bit households.	25   25   25   25   25   25   25   25	25   25   25   25   25   25   25   25	S-Year General Public Service Goat! To support public service agencies that provide services import  COBG Persons Enrithment Assisted Assisted Forming From International Provider family COBIG Persons Enrithment Assisted Assisted Assisted Assisted Forming From International Provider family COBIG Persons Enrithment Assisted Assisted Availability From International Provider family support Provider family Sultable Living Report Provider family Sultable Living Report Provider family	S-Year General Public Service Goal: To support public service agendes that provide services import COBG Persons Enrithment Assisted Assisted Availability from in the households. COBG Persons Enrithment Assisted Availability (COBG Enrithment Assisted Availability (COBG Enrithment Assisted Availability (COBG Enrithment Assisted Availability (COBG Enrithment Assisted Availability (COBG) (COBG) Enrithment Assisted Availability (COBG) (COBG) Enrithment Assisted Availability (COBG) (COBG) (COBG) (COBG) Enrithment Assisted Availability (COBG)	S-Year General Public Service Goal: To support public service agentices that provide services import COBG Persons Environment Assisted Availability From Institute COBG Persons Environment COBG Persons Environment Availability From Institute Assisted Availability From Institute Properties of Sultable Living Sultabl	S-Year General Public Service Goat! To support public service agencies that provide services import COBG Persons Environment Assisted Assisted Assisted Assisted Assisted Environment Environment Assisted Assiste	Service Goal To support public service agendes that provide services import	Section   Sect	w-income					35	18	35	25	2	10	5 21		21	21 25	21 25 18	21 25 18 25
S-Year General Public Service Goal: To support public service agencies that provide services import CDBG Persons Environment Assisted Available (Annie Formant Assisted Available (Pomini Formant Assisted Available (Pomini Formant Assisted Accessibility Formini Formant Accessibility Formini Fo	Sylvan' General Public Service Goal: To support public service agencies that provide services import  Sultable Living  COBG  Persons  Enfortment  Assisted  Assisted  Availability  Accessibility  Access	Ubblic S-Year General Public Service Goal: To support public service agencies that provide services import  Dental COBIG Persons Sultable Living Care to 3,675 and 23 adults  Entitlement Assisted Ancesability Form Institute and children and children from him form institute and children from him form institu	Svitable Living  COBG  Persons  Environment Assisted Accessibility  COBG  Persons  Suitable Living  To provide dental Accessibility  To provide dental Accessibility  To provide family  To provide family  Suitable Living  Suitable Living  To provide family  Suitable Living  Suitable Living  Suitable Living  To provide family  Suitable Living  To provide family  To provide family Suitable Living  To	S-Year General Public Service Goal: To support public service agencies that provide services import COBG Persons Emilyoment Assisted Accessbility From Institute Emilyoment Assisted Accessbility From Institute Emilyoment Assisted Accessbility From Institute Emilyoment Assisted Accessbility Sultable Living Sultable Living Support Support Support Support Support Assisted Accessbility From Institute Assisted Accessbility From Institute	S-Year General Public Service Goal: To support public service agencies that provide services import COBG Persons Environment Assisted Assisted Accessibility End In Committee agencies that provide dental access to 3,875 and 2,735 and 2,7	Suitable Living  COBG  Persons  Entitlement Assisted Assi	Second   Persons   Suitable Living   Suitable	Substate   Living   Substate	oderate-income					25	5	25	22	25	100	21	21 25		52	25 13	25 13 25
S-Year General Public Service Goal: To support public service agencies that provide services import COBG Persons Environment Assisted Availabeltly From Institute From Institute From Institute Availabeltly From Institute From Institute Indicated Provided Services import COBG Persons Environment Availabeltly From Institute Ins	Section   Sect	The sear General Public Service Goal: To support public service agencies that provide services import  Sultable Uning Endowed Gental To provide Gental To pr	S-Year General Public Service Goal: To support public service agencies that provide services import COBG Persons Environment Assisted Assisted Assisted Assisted Assisted Assisted Suitable Living Entitlement Assisted Suitable Living Suitable Su	S-Year General Public Service Goal: To support public service agendes that provide services import COBG Persons Enrichment Assisted Availability From Int Provide dental and children from Int Provide family support support and children from Interpretation Interpreta	S-Year General Public Service Goal: To support public service agencies that provide services import COBG Persons Environment Assisted Assisted Assisted Assisted COBG Persons Entitlement Assisted Assisted Assisted Assisted Assisted Assisted Assisted Assisted Availability programming to provide family Support programming to provide family support from min familiar for support from min familiar for provide family from min familiar from familiar from from min familiar from from min familiar from from min familiar from from from min familiar from from from min familiar from from from from from from from fro	S-Year General Public Service Goal: To support public service agencies that provide services import CDBG Persons Environment Assisted Assisted Assisted Assisted Assisted Assisted Environment CDBG Persons Environment Sultable Living Support Support Environment Assisted Assi	Service Goal: To support public service agendes that provide services import	Section   Solutable Living   S	nove moderate		50			22	92	15	15	15		16	16 15		15	15 14	15 14 15
Syltable Service Goal: To support public service agencies that provide services import CDBG Persons Enforcement Assisted Available Living From Initial Accessibility From Initial Introsectories	Support public service Goal: To support public service agencies that provide services import	To provide services import  Sultable Living  Dental COBG Persons Enforcement Assisted Availability from Institute Come	COBG Persons Suitable Living Comment Assisted Assisted Assisted Assisted Availability COBG Persons Environment Assisted Availability COBG Persons Environment Assisted Availability COBG Persons Environment Accessibility COBG Persons Environment Availability Fundament Assisted Availability Fundament Assisted Availability Fundament Assisted Availability Fundament Fundament Availability Fundament F	COBG Persons Environment Assisted Assis	COBG Persons Environment Assisted Assisted Available Living COBG Persons Sultable Living COBG Persons Environment Assisted Available Living COBG Persons Environment Assisted Available Living Entitlement Assisted Available Living COBG Persons Environment Assisted Available Living COBG Persons Environment Available Living COBG Persons Persons Environment Available Living COBG Persons Per	COBG Persons Environment Assisted Assisted Assisted Entitlement Assisted Assisted Availability (2006 Fersons Environment-Entitlement Assisted Availability (2006 Fersons Environment-Environment-Environment-Environment-Environment-Environment-Environment-Entitlement Assisted Availability (200 persons Environment-Enviro	Substitute   Substitute   Code   To support public service agenides that provide services import	September   Pursons   Suitable Living   To provide agencies that provide services import	ytal				820	110	22	100	8	06		F	71 90	10000	8	25 25	96 87 06
COBG Persons Environ Boultable Living To provide dental To provide dental To provide dental COBG Persons Environment Assisted Availability From Institute Promitive Availability Prominist Promitive Resemblish Prominist Resemblish Prominist Resemblish Prominist Resemblish Rese	Assisted Assisted Assisted Assisted Accessibility from Indian Information Assisted A	Dental COBG Pernons Sultable Living To provide dental COBG Pernons Enditable Living Care to 3,675 actual Availability From Institute Availability Promins Promins Provide dental Care to 3,675 actual Care to 3,675 a	COBG Persons Suitable Living To provide dental cree to 3.8.75 adults in thouseholds.  COBG Persons Entitlement Assisted COBG Persons Entitlement Assisted Assisted Assisted Persons Entitlement Assisted	COBG Persons Enrichment Assisted Assist	COBG Persons Environment Assisted Assis	COBG Persons Enrithment Assisted Assist	Section   Public Service Goal: To support public services agendae that provide services import	Section   Substitute   Cobic   Persons   Substitute   Living   To provide dental   To provide dental   Cobic   Persons   Substitute   Availability   Enditionment   First provide samily   Cobic   Persons   Substitute   Living   Substitute								Priority Need: Publi	ic Services-	fealth							
COBG Persons Eurifronment-Assisted Availablety From Incidential From Incid	COBG   Persons   Environment   Assisted   Available Living   To provide dental   To	COBG   Persons   Environment   Assisted   Availability   To provide dental   To prov	COBC   Persons   Suitable Living   To provide dental and children from the pass   To provide family	COBG   Persons   Suitable Living   Coprovide dental   To provide family   To provide	COBG   Persone   Environment	COBG         Persons         Suitable Living care to 3,513 shidts         To provide dental care to 3,53 shidts         To provide dental care to 8,53 shidts and care to 8,53 shidts         To provide dental care to 8,53 shidts and care to	COBG   Persons   Sultable Luking   To provide dential   To provide   To provide	COBG   Persons   Suitable Living   Copyolds defects   To provide defec	forfty Need: Public Invices- Health	S-Year Gene	ral Public Service	te Goal: To support p	sublic service agencies	that provide services	important to the	health of people who	earn very lo	v., low., and moderal	Z	ncomes.	ncomes.	ncomes.	ncomes.	ncomes.	ncomes.
691 564 809 477 8 78 13 163	691 564 809 477 8 78 13 163 15 7 8 25	conve         691         564         609         477         77           6         7         8         7         7         7         8         7         7         7         7         8         7         7         7         8         7         7         8         7         7         8         7         7         8         7         7         8         7         7         8         7         7         8         7         7         8         7         8         7         8         7         8         7         8         7	COBC   Persons   Environment	CDBC   Persons   Environment   Fig.	COBG   Persons   Entitlement   Assisted   Availability   Front   Fro	CDBC   Persons   Environment   For the bright   For the	COBC   Persons   Environment   Accessibility   COBC   Environment   Accessibility   COBC   Environment   Accessibility   COBC   Environment   Accessibility   COBC   Assisted   Available Living   COBC   Assisted   Available Living   COBC   Assisted   Available Living   COBC   Accessibility   COBC	COBG   Persons   Environment   COBG   Environment	milies First, Dentai	CDBG Entitlement	Persons Assisted	Suitable Uving Environment- Availability/ Accessibility	To provide dental care to 3,675 adults and children from Irri households.	To provide dental care to 735 adults and children from imi households.		To provide dental care to 843 adults and children from Irri households.		To provide dental care to 885 adults and children from ini households.			To provide dental care to 757 adults and children from lini households.	To provide dental care to 757 adults and children from fini households.	To provide dental To provide dental care to 757 about 200 about 20		
8 78 13 163 133	8     78     13     163     133       15     7     8     25     26	e 15 78 73 153 153 153 153 153 153 153 153 153 15	133   143	COBC   Persons   Environment   Assisted   Availability   To provide family   Entitlement   Assisted   Availability   To provide family   To prov	COBC   Persons   Environment   Assisted	CDBG   Pertons   Environment   Assisted	Second Participal Living   Second Participal Living   COUNTICIPAL Assisted   Availability   Counticipal Accessibility   Counticipal Accessib	CDBG   Persona   Suitable Living   CDBG   CDBG   Ferrona   CDBG	tremely low-income	St. Contract	Same of the last			169	564	609	411	717		577	577 613		613 494	613 494	613 494 631
	15 7 8 25	15 7 8 25 26 26 26 27 26 29	15   7   8   25   26	15   15   15   15   15   15   15   15	15	COBC   Persons   Entitlement   Assisted   Accessibility   Foundability   Founda	COBG   Persons   Environment   Solutable Living   COBG   Persons   Solutable Living   COBG   COBG   Persons   Convesting broader (armity from living support)   Copyarming broader (armity from living fro	1	e-income					80	78	13	163	133	2	109	117		117	111 111	117 111 120
3,675 735 662 643 689 84	3,675 735 662 643 689 885		200 200 120 120 120 120 120 120 120 120	200 120 120 170 170 170 170 170 170 170 170 170 17	200 200 120 120 120 150 150 150 150 150 150 150 150 150 15	200 111 20 70 111 20 20 201 201 201 201 201 201 201	111   120   111   120   111   120   111   120	11	miles First, Family pport Center	CDBG Entitlement	Persons Assisted	Suitable Living Environment- Availability! Accessibility	To provide family support programming for 2,700 persons from im households.	To provide family support programming for 540 persons from Intl households.											
21   13   13   24   9	COBG   Persons   Sultable Living   Sultable Living   Support   To provide family   To provide family   To provide family   Support   To provide family   To provide family   Support   To provide family   To provide family   Support   To provide family   To provide	Sultable Living support Persons Environment programming for Availated Availability from im households.	120	00.	200 70 1500 2	120 70 56 70 56 150 207 150 840 444 0 0	120 70 56	120   70   56   70   70   70   70   70   70   70   7	Temely low-income					200	111		The state of	S. C.							
13 24 9   24   24   24   24   25   24   25   24   25   24   25   24   25   24   25   24   25   24   25   24   25   24   25   24   25   24   25   24   25   24   25   25	COBC   Persons   Sultable Living   Sultable Living   Support   To provide family   Support   Assisted   Availability   From intro   Accessibility   From intro   Intronserved   Accessibility   Intronserved   Introns	COBG Persons Environment Assisted Availability Frongsments by Programming for Schoperons Accessibility from Inni Innisering the Programming for Schoperons from Accessibility from Innisering for Schoperons from Accessibility from Innisering from Innisering from Accessibility from Innisering from Inniserin		02	051	150 207 2,700 540 444 0 0 0	150   207   20   20   20   20   20   20	150 207	v-income	00				120	70		No.								OL COMPANY OF THE PROPERTY OF
COBG   Persons   Subtable Living   To provide family   To provide   To provide family   To provide   To provide family   To provide   To provide family   To provide	CDBG   Persons   Sultable Living   Sultable Li	COBG   Persons   Sultable Living   To provide family   To provide family   To provide family   Sultable Living   Sulta	CDBG   Persons   Sustable Luking   To provide   To prov	CDBG   Persons   Substable LVAIng   To provide   To pro	CDBG Persons Environment Counteling Services to 475 services to 55 services to 5	52 67 52 3 28 5 15	35 5 15		The second second					7	6	7		THE REAL PROPERTY.	155		THE PERSON NO.	THE RESERVED THE PERSON NAMED IN			

Child and Family	Counteeling Program Counteeling Program Cont.	cont.	above moderate	Total	Lamprey Health Care, COBG Prescription Assistance	extremely low-income	low-income	moderate-income	above moderate	Total		SeaCare Health COBG Services Endblement	O CONTRACTOR OF THE PARTY OF TH	externely low-income	externely low-income low-income	entiernely low-income fow-income moderate-income	extremely low-income low-income moderate-income above moderate	extremely low-income low-income moderate-income above moderate Total		rely low-income come ale-income moderate moderate p Need: Public tes-Youth Pevention / Prevention /				
Indicator					Persons Assisted			Service State				Persons Assisted							ograms Goat.	Ograms Gost Persons Assisted	ygrams Goat: Persons Assisted	Persons Assisted	Persons Assisted	Persons Assisted
Objective					Sultable Living Environment- Availability/ Accessibility		No. of the last of	STATE STATE OF				Suitable Living Environment- Availability/ Accessibility							To support public	To support public Sultable Living Environment- Availability/ Accessibility	To support public Suitable Living Environment Availability Accessibility	To support public Suitable Living Environment Availability Accessibility	To support public Suitable Living Environment Availability Accessibility	To support public Suitable Living Farricoment Availability Accessibility
5-Year Objective				475	To provide prescription drug assistance to 1,100 individuals from trid households.					1	1,100	To provide access to medical appointments for 2,510 individuals from lari households.						2,510	2,510 service agencies that	5-Year Youth Programs Goal: To support public service agencies that provide services for children and COBG Persons Environment Procession services to 219 Accessibility from his households.	2,510 service agencies that g To provide mentoring and mentoring and mentoring and focus alon services to 1,055 youth from inv	2,510 To provide Technicia that p To provide Technicing and Technicing and Technicing and Technicing and Technicia thousands as services to 1,095 youth thousands as the technicia thousands as the technicia thousands are the technicia thousands are thousands as the technicia thousands are thousands are the technicia thousands are the technicia thousands are the technicia thousands are the technical thousands are the technicia thousands are the technical thousands are the tec	2,510  2,510  To provide mentaling and mentaling and mercedon services to 1,065 youth from ins households.	2,510 To provide Technical that p To provide Technical and Technical and Technical and Technical thousands the form five them
Goals			11	56	To provide prescription drug assistance to 220 individuals from Imi households.	220				1	220	To provide access to medical access to medical appointments for 502 individuals from Insi households.		447	447	447	80	80 5	50 50 50 50 50 50 50 50 50 50 50 50 50 5	50 50 50 Figure 10 per legislation of the legislati	5 5 802 802 802 802 802 802 802 802 802 802	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5 5 802 802 802 802 802 802 802 802 802 802	80 80 80 82 82 82 82 83 88 88 88
Actual			3	2		319					319			176	176	176	45 45 3	176 45 3 185 469	176 45 185 409	45 45 409 409	45 45 185 409 409	45 45 409 409 409	45 45 185 409 409	45 45 409 409 409
Goals			*	22	To provide prescription drug assistance to 306 individuals from limi households.	306					306	To provide access to medical appointments for 447 individuals from law households.		395	398	395	395	2 2 88	395 165 50 36 2 1 0 152 447 354 Priority Need: Public Services- Youth	176   395   155   334   302   322   227	2 2 2 447 Priority Need: Public From families who earn To provide mentioning and provide to 219 youth from his households.	2 2 2 447 Priority Need: Public Front families who earn menturing and metrosion services to 219 youth from lini households.	2 2 2 447 Priority Need: Public from families who earn To provide mentoring and mentor	2 2 2 447 Priority Need: Public from families who earn To provide metabolicy and recreation services to 219 south from limit households.
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Goals			を 日本の			The state of the s		STOCKE STOCKE				To provide access to medical appointments for appointments for styling from live from live households.	The same of the sa	334		8 4		8 4 8	334 41 2 2 377	334 41 41 2 2 2 Fouth To provide mentoring and methoring and mentoring and methods and mentoring provides mentoring and mentoring provides mentoring provides mentoring provides to 220 provid	334 41 41 41 377 outh 177 177 177 177 177 177 177 177 177 17	334 41 41 41 2 2 377 suth	334 41 41 41  2 2 377  with moderate-in openvide enticing and creation and moderate-in such that how living the control of the	334 41 41 41  2 2 377  377  with many and moderate-in creation and creation and creation and creation and state in 220 31 31 31
2012- 2013 Actual	Actival		1000					THE REAL PROPERTY.			0			302	302	302	51 51	302	200 200 2	302 51 7 7 7 340 A	302 51 7 7 840 286 28 28 28 28 28 28 28 28 28 28 28 28 28	302 51 7 7 7 280 280 289 289 289 289 289 289 289 289 289 289	202 51 7 7 840 25 25 25 25 25 25 25 25 25 25 25 25 25	200 51 7 7 7 280 280 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
FY 2013-2014 Goals			Stock and Supply						DUST STATE		0	To provide access to medical appointments for 354 individuals from initial provided accession and accession accessio	-	322	322	322	322	322	1 1 1 2 2 2 2 2 3 2 3 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	322 41 41 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	322 41 41 61 62 64 64 64 64 64 64 64 64 64 64 64 64 64	322 41 41 1 1 364 Self-fibrate their growel mentaring and mentaring	322 41 41 1 1 10 provide mentaring and recreation and recreation south from instances to 220 south trans instances to 220 south trans instances to 230 south transitions t	322 41 41 1 1 364 364 10 provide mentioning and mentioning and mentioning and provide mentioning and mentioning
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FY 2014-2015 Goals			DESCRIPTION OF THE PERSON OF T		•						0			The second second						de de la sur de	de d	de to 124 mm hri des	0 00 00 00 00 00 00 00 00 00 00 00 00 0	de d
2014- 2015 Actual	Actual		110000	4	•						0								0	•		2 8	6 27 29	8 22 8
Total Accomplish ed	2		-	10	128		521	14	2	0	537			870	870	185	810	186 186 353	185 5 333	383 5 853	188 5 333 333 1413	870 851 853 853 854 850	870 8 353 353 846 86	870 851 853 853 86 86 86
Total				120	64	1	925	0	0	0	528		1	1408	1498	1498	1498	1498	1498	1498	1498	1498	1498 162 128 128	1498 152 171 171 171
Percentage of Goal Accomplish	pe				74.12%						102.09%							2536	83.61%	83.61%	83.61%	83.61%	%. W.	83.61%

Program Source of nee Objective Punding Indicator Objective	New Heights - COBG Persons Environment- Adventures for Teens Entitlement Assisted Availability Accessibility	externely low-income	low-income	moderate-income	above moderate	Total	Seacoast YMCA CDBG Persons Environment Assisted Availability! Accessibility	externely low-income	low-income	moderate-income	above moderate	Total	Priority Need-Public Syndral Needs/Non-Homeless Services Goal: To support public service agencies that provide Needs/Non-Homeless the physical and emotional health of senior citizens.	Area Home Care CDBG Persons Environment-Homemaker Program Engitement Assisted Availability Accessibility	externely low-income	low-income	moderate-income	above moderate		Total	Total  KMMHWentworth Connections, Senior Entitlement Assisted Availablity Accessibility	CDBG Persons Entitlement Assisted
S-Year Objective	Ming To provide and activities and mentaring to 1,340 yr youth from insi households.					1,340	ving To provide receasional opportunities for 525 individuals in the limit households.		ALC: N			828	res Goal: To support pubb citizens.	To provide the homemaker services for 880 services in ini households.						0	To provide home visitor services to 305 isolated services in limit households.	To provide home visitor services to 305 tooleand services in irri households.
FY 2010-2011 Goals	To provide adding to 268 youth from Irri households.	106	43	8	28	0 288	To provide recreational opportunities for 105 households earning in.		15	9		105	c service agencies that p	To provide homemaler services for 176 Seniors in Irri households,	071	8		0	176	The second secon	To provide home visibn services to 61 isolated seriors in limi households.	To provide home visitor services to 61 isolated services in link households.
FY 2016- 2011 Actual		122	52	15	238	199		45	10	2		28			153	80	3		191	The second second		8
FY 2011-2012 Goals	To provide activities and mentoring to 350 youth from line households.	8	83	22	169	350	To provide recreational opportunities for 105 households earning les	98	15	10	0	105	services to help prevent the hospitalization of the elderly and those with disabilities by providing home care, support activities and medical care, provide programming that will support	To provide homemaker services for 178 Services for 178 Services in Irris households.	170	\$	3		178			
2011: Admin		114	88	82	95	407		22	8			25	spitalization o	- 2 402	164	7			171			
FY 2012-2013 Goals	To provide activities and mentoring to 347 youth from his households.	103	38	48	143	2 58					THE STATE OF	•	of the elderly and the	To provide homemaker services for 171 Seriors in Im households.	162	80	-		171			
2013		78	23	11	6	203				18.81	THE WAY	0	Dae with disa		200	10	2		212			
FY 2013-2014 Goals	To provide activities and mentoring to 255 youth from limit households.	105	8	8		285			No. of Control of Cont			0	bilities by providing	To provide homemaker services for 210 Seriors in imit homemakerites for 210 Seriors in imit homesholde.	198	Ξ	*		210			
Z ŘŘÍ		69	2			323						0	home care, s		189	8	-		195	-		
FY 2014-2015 Goals	To provide activities and mentoring to 248 youth from inside the control of the c	ar.	36	2	9	757						0	upport activities and	To provide homerusker services for 211 Seniors in Ins	205	80	-	0	245			
2014	Actual	5	8 4	1	71	678						0	medical care		147	6			8	4		
Total Accomplish ed		***	371		613	692	500	118	98	2	0	150	: provide prograr		853	R	9	0	889			
Total Goals		1	889	500	156	615		170	98	101	0	210	nming that w		805	2	2	0	946			1
Percentage of Goal Accomplish	8						707.907					71.43%	Il support						93.97%	20 1000		

Contractions, Senior Companion Program, cost, moderate-income	Funding nce Indicator	nce Oulcome . Indicator Objective	S-Year Objective	FY 2016-2011 Goals	2010- 2011 Actual	FY 2011-2012 Goals	2011-	FY 2012-2013 Goals	2013	FY 2013-2014	7 THE	FY 2014-2015	2014	Total	Total	Percentage of Goal
odesate-income bove moderate							Actual		Actual	1	Actual	Goals	2015 Actual	pe	Goals	Accomplis
bove moderate				9	7	SALES MANAGEMENT	2000000		STORY STORY							
				-	-									4	9	
Total			306		28	o								1	-	
MWHWentworth CDBG Connections, Entitlement Activities Program	Persons nent Assisted	Suitable Living 5 Environment- d Availability Accessivility	9 To provide activity programs to 1,215 sentors in imi	To provide activity program to 243 seniors in		To provide activity programs to 243 seniors in			•	0	•	0	0	25	19	91.80%
extremely low-income			1000	imi households.	221	lmi households.	449									
low-income				10	87	:					100			331	26	
moderate-income				2 08	2 8	-	2 3							133	27	
above moderate					2	0 4	60			The state of the s				88	60	
Total			1218			7 ;	2	No. of the last of			1000			22	22	
					010	69	288	•	0	0	0		0	619	312	204.81%
Seacoast Mental COBG Health Center, Psychiatry Program Entitlement	Persons Assisted	Switzbie Living Environment- Availability/ Accessibility	To provide mental health services to 520 individuals in limit households.	no provide mental health services to 104 individuals in lini households.		To provide mental health services to 640 individuals in lesi households.		To provide mental health services to 509 individuals in limit households.		To provide mental health services to 507 individuals in lini householde.		To provide mendal health services to 540 individuals in Ins				
extremely low-income				33	100	120	88	86	88	26	100	nousenous.	1			
ow-moone		100		22	332	245	226	231	8	376	***	2 3	2	462	63	
moderate-income			0000	=	0	115	-	2		6		592	335	1209	606	
above moderate			1000	38	8	160	233	182	***		-		2	7	130	
Total			250	104	515	640	988	888	5	2/1	218	180	167	1042	252	
Priority Need-Public Services-Homeless and HIVIAIDS	AIDS through the	d HIV-AIDS: To support	5.Year Homeless Goal and HW-ALDS. To support public service agencies that provide emergency and tra with HWAIDS through the provision of supportive services.	es that provide emergen	Priority icy and transition	Priority Need- Public Services - Homeless and HIVIAIDS Third Need- Public Services - Homeless and HIVIAIDS Third Need- Public Services - Homeless and facilitate their movement into permanent housing through life skills enhancement activities	na- Homeless meless and fa	and HIVIAIDS Idilitate their movem.	ent into perm	and thousing through	th life skills e	S40	804	TELL	2300	119.00%
	Persons nt Assisted	Seltable Living Environment- Availability! Accessibility	To provide errergency and bransforal shelter to 950 homeless individuals.	To provide emergency and transitional sheller in 190 homeless individuals.		To provide emergency and transitional shelter to 210 horneless individuals		To provide emergency and transitional sheller to 180 homeless		To provide errerspency and transitional sheller to 130 homeless		To provide framergency and transforul framergency and transforul framers to 140 homeless		Tidsou each tide to a control tide tide tide tide tide tide tide tide	nization of th	guing acou
extremely low-income				95	168	210	122	180	86	individuals.	-				1	
low-income							1		1	200	ē	140	308	754	880	
moderate-income							1		1		1			0	0	
above moderate							1		1		1		1	0	0	
Total			956	190	165	240	1		1		1			0	0	
				New Year			122	180	88	130	161	140	208	754	55	88,71%

Program So	ADS Response- CD Seaccast En	externely low-income	low-income	moderate-income	above moderate	Total	Rockingham CD Community Action Ent	externely low-income	low-income	moderate-income	above moderate	Total	Priority Need: 5-Y. General acti Administration Fair	General COE Administration Enti
Source of Funding	CDBG Entitlement						CDBG Entitlement	97					ear Administr vities; includ Housing Cho	COBG Coeffeenant P
Performa nce Indicator	Persons Assisted	N.		- No.			Persons Assisted			TO THE			ration Goal: To ling Fair Housi oice (AI)."	NA
Outcome - Objective	Suitable Living Environment- Availability/ Accessibility						Suitable Living Environment- Availability Accessibility						o efficiently and effering Act and related I	W.
5-Year Objective	To provide case management and support services to 70 individuals in his households leving with HWAIDS.					70	To provide emergency rent assistance to prevent eviction to 30 lmi households.					30	ctively develop, imple	To efficiently and effociently and effociently develop, implement and evaluate programs that primary benefit people who earn very low-, low-, and low-, and implement an encolusine incomes. To ensure full concludance with federal englating requirements in federal englating requirements in federal englating out equirements in Education and Education an
FY 2010-2011 Goals	To provide case management and support services to 15 individuals in line households living with HVIAIOS.	15				18				Section of the least of the lea		0	ment and evaluate pro	To efficiently and effectively and develop. Implement and evelope in the programs that programs that programs that programs that programs. To ensure M complement and moderate in the complement in the carrying out the carrying out
FY 2010- 2011 Actual		12			2	14						0	grams that prim	
FY 2811-2012 Goals	To provide case management and support services to 18 individuals in irri households living with HWALDS.	11				11		The state of the s		S THE SECOND	British British	0	Priority Need: Goal: To efficiently and effectively develop, implement and evaluate programs that primarily benefit people who earn very low, low, and moderate-incomes. To ensure full compliance with federal regulatory requirements in the carrying out Block Grant-funded activities: including Fair Housing Act and related laws and regulations by Affirmatively Further Fair Housing the impediments to fair housing choice, within the City of Portsmouth, that have been identified and enalyzed in the City's 2010 Updated Analysis of Impediments to	To efficiently and detection of detections of detection implement and everlaints programs that programs that promote view. Inc. and moderable implement. To ensure full compliance with finderal regulatory requirements in the carrying out
2011. 2012 Actual		11	-	-		2				The state of		9	ral Administr to earn very diments to fa	
FY 2012-2013 Goals	To provide case management and support services to 18 instridutes in first households living with HVIAIDS.	14	2	2		11						0	ration lows, lows, and mod- if housing choice, v	To efficiently and effectively develop, implement and evaluate programs that primarily benefit pergie who earn some your look, low, and moderate incomes. To answar full compliance with federal regulatory requirements in the development out.
Actual Actual		01	*			2	olio se			To the	STATE OF THE PERSON NAMED IN	0	erate-income	
FY 2013-2014 Goath	To provide case management and support services to 18 individuals in this location with HIVIAIDS.	12	8			11				The state of the s	TO TO STORY	0	s. To ensure full con y of Portsmouth, that	To efficiently and effectively develop, implement and evaluate programs. Bust principles and evaluate people who earn way fow, low, and moderate incomes. To efficient the following the first thin federal regulatory transferments in the federal regulatory.
2013 2014 Actual		Oh.	-	2		12			という	SETTE S		0	pliance with	
FY 2014-2015 Goals	To provide case management and support services to 17 individuals in this households living with HIVIAIDS.	5	6	-		11	To provide emergency rent assistance to prevent eviction to 30 lini	nousenous. 22	7			30	federal regulatory re- dentified and analyzed	To efficiently and efficiently and efficiently and efficiently and revelop, improperate and evaluation programs that programs that prompt lower, low-, and moderate-incomes. To efficient incomes. To efficient the find examples that the compliance with federal regulatory that compliance with the carrivon out.
77 2015 Actual		-60	6	~	2	2		17	8			22	quirements d in the City	
Total Accomplish ed		49	0	5	100	89		17	45	0	0	z	n the carrying our	
Total		E	0,0	-	0	2		22	1	-	0	8	l Block Grant nalysis of Im	
Percentage of Goal Accomplish ed						20.95%						73.33%	funded pediments to	

See Fair Housing related Administration Goals Below
See Fair Housing-elated Administration Goats Below
See Fair Housing-related Administration Goals Below
See Fair Housing-related Administration Goals Below
See Fair Housing-retaind Administration Goalst Below
To Affirmatively Further Fair Publishing by addressing the impediments to take impediments to take housing choice, within the City of Proteinsouth, that have been identified and analyzed in the City's 2010. Updated Analysis of Impediments to Fair Housing Choice (Al):
NA
NA
COBG
Affrastivety Furthering Fair Housing

2013 Impediment. Limited Data - Collection and Detection

Support efforts to detect housing discrimination by State agencies or authorities with jurisdiction over housing discrimination, including the New Hampshire Commission for Human Rights, Office of the Attorney General, New Hampshire Legal Assistance Housing Justice Project, and Disabilities Rights Center.

increase contacts with agencies that work with protected groups in Portumouth, include these agencies on mailings of fair housing information and general communications about the Community Development program.

Coordinate Lair housing actions with NHLA Housing Justice Project to: 15 provide advice and counsel to Portumouth residents experiencing instances of housing discrimination and coordinate with NHLA to insure Fair Housing florature is available in places where members of protected classes may find them Coordinate communication by the City to its Community Development grantees, partners and City staff regarding Fair Housing Information.

Monitor developments at the Suate level to alter definitions of protected classes as well as new Census data, reports on demographic bends, and other reports on Fair Housing Issues.

Provide quantifiable achievements in education and awareness about fair housing, as well as information on fair housing complaints, in the City's Consolidated Annual Performance Evaluation Report (CAPER),

Cooperate on a mailing to Public Service Agency Grantees and City Departments regarding tair housing and anti-discriminations requirements

Other Actions to be Taken Related to Fair Housing

Perform an analysis of impediments to Fair Housing consistent with HJD guidance. Work cooperatively with members of the community and organizations listed in the Citizen Participation section, regional entities and Housing Justice Project staff at New Hampshire Legal Assistance (completed in November 2010, revised in 2013).

Continus to incorporate compliance with other federal regulatory requirements related to the housing goals including equal opportunity.

Administer Section 3 of the Housing and Urban Development Act of 1968 (See additional information below)

Enhance puricipation in lederally-funded projects by minority and women-owned businesses (See additional information below).

Ensure participation in Referally-funded programs by persons with Limited English Proficiency (See additional information below).

Maintain records of activities in support of efforts to affirmatively furthering fair housing and address the impediments identified in the 2013 update.

Review general COBG Alfirmative Markaring efforts and insure completeness with regard to the list of entities solicited for public input that represent minority, disabled, elderly and other populations.

### Resources Leveraged

Resources were leveraged for projects whenever possible. In FY 2014-2015, CDBG funds have leveraged additional investment for several agencies and projects. A total of \$11,441,204 was leveraged (See Chart 2 below).

Chart 2: Resources Leveraged FY 2014-2015[1]

Five-Year Goal and Activity		Y 2014- 2015 Budget	Funds Expended in FY 2014- 2015[2]		Estimated Funds Leveraged	
Public Service Priority Need - General Welfare	-		_	[-]		
A Safe Place	\$	5,000	\$	5,000	\$	735,600
Community Child Care Center	\$	9,000	\$	9,000	\$	2,020,982
Sexual Assault Support Services	\$	5,000	\$	5,000	\$	485,654
Public Service Priority Need – Health		,	-	0,000	-	400,004
Families First of the Greater Seacoast - Dental Center	\$	9,000	\$	9,000	\$	880,507
Seacoast Mental Health Center, Psychiatry Program	\$	5,000	\$	5,000	\$	4,251,147
Public Service Priority Need - Youth Programs						
PHA Housing Development LTD, Youth Risk Behavior Program/MC3	\$	5,000	\$	5,000	\$	125,525
New Heights: Adventures for Teens	\$	5,000	\$	5,000	S	974,700
Public Service Priority Need - Special Needs/Non-	Home	eless		0,000	-	374,700
Area Homecare & Family Services	\$	9,000	\$	9,000	\$	703,026
Public Service Priority Need - Homeless and HIV/AIDS		-,,		0,000		703,020
Cross Roads House	\$	9,000	\$	9,000	\$	981,770
AIDS Response-Seacoast	\$	10,000	S	10,000	\$	282,293
Rockingham Community Action	\$	5,000	\$	5,000	\$	17,275
TOTAL (FY 2014-2015):	-	-15.50	-	0,000	\$	11,441,204

<sup>[1]</sup> Projects listed in this chart do not include all projects funded in FY 2014-2015. Projects listed in this chart include only those for which other funds were leveraged.

<sup>[2]</sup> Dollar amounts in IDIS may exceed the FY 2014-2015 budget because the 4th quarter payment for FY 2013-2014 Public Service subrecipients is paid in FY 2014-2015.

### Other Actions Taken to Meet Community Needs

Community Development staff continued to work closely with the Portsmouth Housing Authority, HUD, the City of Portsmouth Welfare Department, the Balance of State Continuum of Care, the Portsmouth Housing Endowment Fund and The Housing Partnership on affordable housing and homelessness issues; with the Chamber of Commerce and the City's Economic Development Commission on economic development issues; and with the Portsmouth Arts and Cultural Agency Board of Directors and with neighborhood groups on community development issues.

### Special Needs of Persons That Require Supportive Housing

Through the Public Service Agency Grant Program, funds were made available to agencies, which serve the special needs population. The grant to AIDS Response-Seacoast specifically supported the provision of assistance to clients living with AIDS who had housing or medical financial difficulties.

The Community Development Department continues to be attentive to the needs of the Continuum of Care as it seeks to grow the number of supportive housing facilities and other opportunities for those requiring services and housing.

### Obstacles to Serving Underserved Needs

Affordable housing continues to be identified as a critical housing need at this time. The 2005 citywide Master Plan addresses the need for the creation and maintenance of new and existing affordable housing opportunities, as well as strategies for accomplishing that objective. Several of the strategies are discussed in the FY 2011-2015 Consolidated Plan. In 2008, the City Council-appointed Housing Committee, which included representatives from the Community Development Department, submitted its final report regarding the creation of additional affordable housing units in November 2008. Implementation of the report's recommendations, which included establishing a Workforce Housing Trust Fund (completed) and zoning changes that encourage mixed use redevelopment that incorporates workforce housing along transit corridors (completed) is ongoing. The report is available on the City's website.

The demand for housing in the region continues to be significant resulting in high rents and very low vacancy rates. The housing cost burden remains difficult, as rents have been rising in Portsmouth, according to the New Hampshire Housing Finance Authority (NHHFA).

### Actions to Affirmatively Further Fair Housing

### Actions to Affirmatively Further Fair Housing

The following is a summary of actions taken in FY 2014-2015 to address impediments to fair housing and affirmatively further fair housing. The City's Analysis of Impediments to Fair Housing and further details regarding these activities can be found in the Fair Housing record in the Community Development Department.

2013-Identified Impediment: Public Awareness and Education on Fair Housing Issues

### Actions taken in FY 2014-2015 to Address Impediment:

- Provided grant funding to NHLA Assistance Fair Housing Project to:
  - Broaden understanding in the Community about Fair Housing issues including among renters and buyers within all the protected classes through trainings and forums. One forum was held in 2015. On May 19, 2015 NHLA gave a fair housing presentation to approximately 23 Portsmouth area tenants and landlords.
  - Provide legal services to 31 Portsmouth residents on housing issues ranging from foreclosures to evictions.
  - Provide advice and counsel to Portsmouth residents experiencing instances of housing discrimination.
  - Continue a public campaign to reach out to individuals who would not access formal trainings and education opportunities.

2013-Identified Impediment: Economic Factors and Housing Affordability: The recent economic downtown, while having a blunted effect on New Hampshire and Portsmouth as compared to the rest of the country, has negatively impacted vulnerable populations and families who spend large portions of their incomes on housing, including persons with disabilities. According to the State-wide AI, non-white racial and ethnic minorities, young single mothers, and persons with disabilities are disproportionately situated within lower income brackets. They are more likely to spend more of their incomes on housing, experience instability in their housing and have more difficulty accessing housing. The State-wide AI notes that "there is one HUD-subsidized housing unit for every five households that may be eligible" and the waiting lists in Portsmouth certainly indicate a demand for affordable housing especially for households earning less than 30% of Median Family Income, which make up over 75% of the households on the Section 8 voucher and public housing waiting lists. The reality of economic hardship and the City's high-cost housing market together contributed to the identification of this impediment in 2010 and its inclusion in the 2013 update.

### Actions taken in FY 2014-2015 to Address Impediment:

- Supported the continuation and preservation of affordable housing opportunities for all including those in minority communities, the elderly and the disabled.
- Continued providing the Housing Rehabilitation and Residential Accessibility Grant and related programs to improve the quality and accessibility of housing stock.
- Supported public service agencies that assist households who earn low and/or moderate incomes
  and often have difficulty in maintaining and accessing housing, in FY 2014-2015 these agencies
  and programs included Seacoast Mental Health Center's Psychiatry Program, Portsmouth Housing
  Authority's MC<sup>3</sup> Program and the New Hampshire Legal Assistance Housing Justice Project.
- Supported the Portsmouth Housing Authority in its efforts to maintain and create new affordable housing opportunities and to administer its public housing and Section 8 voucher programs in Portsmouth.

Other Actions Taken in FY 2014-2015 Related to Fair Housing:

 Disseminated and posted anti-housing discrimination posters in City buildings from the National Fair Housing Alliance.

### Overcoming Gaps in the Institutional Structure

No gaps in the institutional structure were identified in the Five-Year Consolidated Plan. In FY 2014-2015, City staff and local officials continued to keep communication open with the non-profit community and the Portsmouth Housing Authority, so that any gaps identified could be addressed. In addition, relationships with the various public service agencies serving clients earning low or moderate incomes allowed staff to keep aware of agency needs. In many cases, these relationships have lead to participation by these agencies in grant programs available through the CDBG program.

### Fostering Public Housing Improvements and Resident Initiatives

The City and the Portsmouth Housing Authority (PHA) hold the common interest of ensuring that safe and decent housing is available to individuals and families earning very low, low or moderate incomes. All subrecipient agreements for public service agency grant recipients are required to advertise their services in the PHA housing complexes. In PY 2014, a public service agency grant was awarded to the PHA's MC<sup>3</sup> Program (Making Classroom & Community Connections). The CDBG grant funding gives the PHA enough leveraging to open the services of the MC<sup>3</sup> Program to all Portsmouth youth.

In addition, the FY 2011-2015 Consolidated Plan referenced needed capital improvements to several public housing properties owned or managed by the Portsmouth Housing Authority. These were factored into the public facilities needs for the five year consolidated plan. In addition to requiring that Public Service Agency Grant recipient actively market services to PHA residents, the City also coordinates marketing efforts with the PHA administration of the City's First-Time Homebuyer Program, HomeTown.

Improvements at PHA-owned Properties

The PHA has carried out various improvements to its portfolio. This past year, all 188 sets of stairs and ramps in the Gosling Meadows neighborhood were replaced. Surveillance cameras were augmented and updated throughout their properties and all 289 windows in the 20-units Connors Cottage Senior Housing were replaced. The PHA is proceeding with the replacement of both Elevators at the six story Margeson Apartment building and this project should be completed in the spring of 2016.

### Barriers to Evaluating and Reducing Lead Based Paint Hazards

The Community Development Department's Housing Specialist conducts a risk assessment of all units approved for funding through the CDBG-funded Housing Rehabilitation Program. Priority for assistance is accorded to homes that pose the greatest health and safety threat to occupants. For this purpose, homes with lead-based paint hazards that are occupied by families with children under age six, are given priority over other projects.

The City's Housing Specialist is trained as a risk assessor. Having a risk assessor on staff increases the City's ability to quickly and cost effectively respond to residents' lead-based paint concerns. To facilitate the assessment of lead-based paint hazards, the Housing Specialist works with the State, which analyzes paint samples for the content of lead-based paint. No lead based projects were undertaken in PY 2014.

The Housing Specialist is also a certified Lead-Based Paint contractor/specialist who is certified to oversee lead safe work practices.

The City actively coordinates on lead reduction efforts with the New Hampshire Housing Finance Authority who is the lead grant recipient of funding from federal lead paint initiatives. The City is involved in supporting these applications and in cooperating in their administration and in referring applicable properties as appropriate.

### Compliance and Monitoring

All potential community development activities are reviewed by program staff for eligibility and compliance requirements to determine if the project is eligible for funding. Once a project is funded and underway, Community Development staff monitors project progress either through a desk audit or an on-site visit. Mid-year, project progress is publicized at a Public Hearing and is reviewed by the CAC and Community Development staff. Annually, projects are reviewed as a component of the City audit, including through a Single Audit (A-133).

### **External Review**

In addition to cooperation with the City's A-133 Single Audit, the Community Development Department is reviewed externally. Periodically, HUD Community Planning and Development representatives monitor program compliance. Compliance with financial regulations is overseen by the Community Development staff and the City Finance Department. Annually, CD staff demonstrate compliance with CDBG spending thresholds and other programmatic requirements through its submission of its Consolidated Annual Performance Evaluation Report (CAPER).

### Monitoring Policy

The Community Development (CD) Department has the responsibility to insure compliance with federal regulations by all of its contractors and subrecipients. Monitoring is an important function that is especially required for all programs and projects that require compliance with CDBG regulations. During the previous Consolidated Plan period, local HUD representatives recommended a risk assessment strategy, which would help focus monitoring efforts on projects and programs determined to be at a higher risk of non-compliance with appropriate regulatory authorities. As a result, the CD Department revised its monitoring policy in FY 2005-2006. The risk assessment approach was similarly recommended at a March 2010 HUD training on subrecipient management.

Monitoring of CDBG subrecipients is been determined by the following factors: length or program history, amount of funding, complexity of terms in subrecipient agreement, and familiarity of subrecipient personnel assigned to duties under the CDBG agreement. By prioritizing subrecipients based on these factors CDBG staff will determine if subrecipient monitoring is appropriate for that year.

Monitoring for the different CDBG programs proceeds as follows:

Public Service Agency Grant Program - Grantees in the Public Service Agency Grant Program are required to submit quarterly reports to Community Development staff. Staff members use these reports to monitor progress towards the goals set. Annually, Community Development staff will conduct on site monitoring visits to those public service agencies deemed to require monitoring under the standards referenced. These subrecipients are monitored to ensure their compliance with HUD requirements. During the monitoring visits, staff hold discussions regarding barriers to service provision and demand for services. The staff's goal is to maintain an open dialogue between the City and public service agencies.

Housing Projects - The Housing Specialist monitors the progress of all housing projects funded. Housing construction and rehabilitation within the City are also monitored by the City Inspection Department for compliance with building codes. All construction must conform to City and State codes. New construction must also meet City, State and Federal accessibility codes. The Community Development Director, Community Development Coordinator and CDBG Administrative Assistant participate on the review committee for all applications to these programs to ensure compliance with the applicable regulations. The Housing Specialist attends pertinent training seminars to keep abreast of new construction techniques and materials.

Public Facilities Projects - CD Staff monitor the progress of all public facilities projects funded. The Project Manager is responsible for ensuring that the project is carried out in accordance with all pertinent HUD regulations, bid specifications and plans to meet project goals. The CD Director provides final approval on all payments made for project expenses.

Economic Development Projects – The Economic Development Loan Program (PEDLP) no longer provides new loans under this program. Demand for loans continues to be very low due to shifts in the local/regional economy and the availability of competitive private sector financing. The CD Department will continue to manage the existing loans and conduct the required annual audit.

### Number of Families in Poverty

The City does not have an explicit policy for the reduction in households below the poverty line. However, the City's Welfare Department provides services directly to families living in poverty. In addition, both the Welfare and Community Development Departments provide grants to public service agencies serving families in poverty. The Community Development Department works closely with the Health Department, Welfare Department and the Portsmouth Housing Authority as well as other agencies that work most closely with families in poverty.

### Actions Taken to Avoid Displacement

It is the City's policy that no households shall be permanently displaced as a result of current or future CDBG housing activities. The Residential Anti-Displacement and Relocation Plan, which is incorporated into the Citizen's Participation Policy, describes the City's policy on displacement. In accordance with this policy, no displacement occurred in FY 2014-2015.

### Geographic Distribution

The citizen participation process, community needs, and available funding drive the geographical allocation of investments in the community. In the five-year Consolidated Plan investment of community development resources are planned for throughout the jurisdiction. Specifically, the Housing Rehabilitation Program and the Residential Accessibility Grant Program are carried without regard to geography, but instead, are based on income of the property owners. Public service agencies that receive CDBG grant funds are scattered through the City and public facilities projects occur in primarily residential locations that directly benefit those who earn low or moderate incomes or those who are presumed to earn low or moderate incomes. In FY 2014-2015 the City of Portsmouth had three Census block groups where a majority of residents were reported to earn low or moderate incomes. Projects in these areas are carried based on project eligibility and funding availability.

Maps showing CDBG-eligible Block Groups can be located in Appendix L, Maps of the Jurisdiction.

### Activities Having a Limited Clientele or a Presumed Benefit

### > Limited Clientele:

Grants were awarded to public service agencies through the Portsmouth CDBG Public Service Agency Grant Program. All agencies participating in this program are required to submit records on a quarterly basis noting the total number of individuals served as well as the number of individuals who earned very low, low or moderate incomes. The subrecipients are monitored to determine the adequacy of the intake procedures at which time clients certify (through signature) their income level. Agencies are provided with new Median Family Income (MFI) figures when they are made available.

### Presumed Benefit:

All of the CDBG funds expended in FY 2014-2015 were used to benefit people who earn low or moderate incomes. Direct project beneficiary data was collected for all Public Services grants, even those grants benefiting people who are presumed to earn low or moderate incomes. These subgrantees included: Cross Roads House (homeless), A Safe Place (battered women's shelter), Area Home Care (frail elderly), AIDS Response Seacoast (persons living with AIDS).

Accessibility Grants/Removal of Architectural Barriers \$11,500 in CDBG grant funding was expended for accessibility improvements and the removal of architectural barriers at Strawbery Banke Museum.

### Activities to Address Slums/Blight

There were no activities in FY 2014-2015 that addressed the slums/blight national objective.

### Actions Taken to Address Homelessness

The Community Development Department is dedicated to addressing homelessness. The City reaches out to homeless and unsheltered persons through our relationship with the Cross Roads House. The Cross Roads House is a homeless shelter in the jurisdiction that provides both emergency and transitional shelter to homeless people. In addition to shelter, the Cross Roads House provides a wide range of services to individuals in transition including case management, tutoring, mental health

counseling, vocational training, life skills training and assistance in finding permanent housing. The doors of the Cross Roads House are open to all individuals in need of shelter, including those who could become homeless after being discharged from publicly funded institutions and systems of care.

In PY14, \$9,000 in CDBG grant funding was awarded to support the salaries of direct care and case management workers. The City also provided an additional \$22,709 to Cross Roads House out of the Welfare Department budget to keep extremely low-income individuals and families from becoming homeless. The Welfare Department also works closely with Rockingham Community Action to provide rental deposit assistance, fuel assistance, and related help that helps families stay in their homes. The Welfare Department refers struggling individuals and families receiving assistance from other public or private programs to the Cross Roads House when transitional housing is needed. CDBG funding provided for the sheltering of 208 individuals. CD staff are also involved in forums and working groups addressing issues of chronic homelessness and coordination of services for those at or at risk of becoming homeless including the Continuum of Care.

### Self Evaluation

In FY 2014-2015, there were no budget amendments necessary during the course of the fiscal year. Progress was made on the Consolidated Plan goals as outlined in an earlier section in this report titled "FY 2014-2015 Accomplishments, by Consolidated Plan Priority Need and Program." Additional information about evaluation of the CDBG program and administrative performance is provided through the annual A-133 audit as well as other monitoring efforts by HUD as outlined in the section title "Compliance and Monitoring."

### **Performance Measurement System**

The City of Portsmouth's Community Development Block Grant program has a long tradition of setting goals and monitoring performance in its many CDBG-funded programs. Every five years, the Community Development Department establishes five-year goals for housing, public facilities, public service goals, and administration. More specific goals are set annually. An assessment of progress toward program goals is included in this report, see Chart 1 beginning on page 11.

Community Development staff attended the HUD-sponsored Community Development Outcome Performance Measurement Framework training in support of the Performance Measurement final rule. Concurrently with the national effort, the City of Portsmouth has participated in the development of its own performance measurement system, where measures are reported out in the City's Annual Budget document. The Community Development Department has a total of six measures it reports to residents in the City of Portsmouth budget document. The department's performance measures and departmental section appear in Appendix K. The department's performance measures exhibit the department's efforts to show accomplishments not only through HUD reporting mechanisms but also to the residents of the city and elected officials.

### **Public Participation**

The FY 2014-2015 Consolidated Annual Performance and Evaluation Report was available for public review for 15 days beginning on September 10, 2015 and ending on September 25, 2015. (See Appendix I: Legal Notice.) No public comments were received.

### Appendix A Summary of CDBG Expenditures

### Appendix A FY 14-15 Summary of CDBG Expenditures

IDIS#	Description	Expended	Subtotals
1894	General Admin-Salaries	\$72,444.03	- antotalo
1894	General Admin-Health Ins. Reimbursement	\$0.00	
1894	General Admin-Longevity	\$638.36	
1894	General Admin-Health Insurance	\$8,363.13	
1894	General Admin-Dental Insurance	\$505.37	
1894	General Admin-Life Insurance	\$53.60	
1894	General Admin-LTD	\$231.20	
1894	General Admin-FICA	\$4,439.03	
1894	General Admin-Medicare	\$1,038.14	
1894	General Admin-Retirement	\$7,901.77	
1894	General Admin-Advertising	\$1,677.05	
1894	General Admin-Dues-Prof Organizations	\$750.00	
1894	General Admin-Travel/Conference/Training	\$83.18	
1894	General Admin-Office Supplies	\$482.82	
1894	General Admin-Copy/printing	\$175.92	
1894	General Admin-Postage	\$273.81	
1894	General Admin-Books/Periodicals	\$70.00	
1894	General Admin-Unclassified	\$106.20	
1894	General Admin-NH Legal Assistance Fair Housing	\$2,540.59	
	Activities subject to 20% cap	Ψ2,040.00	\$101,774.20
1868	Maynard Park	\$0.00	
	City Hall Accessibility Improvements	\$0.00	
	Citywide Accessibility Improvements	\$0.00	
	Strawbery Banke Accessibility	\$11,500.00	
	Woodbury Ave/Gosling Road Access Improv	\$0.00	
1870	Emergency Power Source for Public Service Agenci	\$0.00	
1869	Ranger Way Streetscape Improvements	\$39,047.56	\$50,547.56
1893	Housing Rehab Salaries	*******	
1893	Housing Rehab-Health Ins. Reimbursement	\$39,084.12	
1893	Housing Rehab-Longevity	\$600.00	
1893	Housing Rehab-Dental Insurance	\$855.99	
1893	Housing Rehab-Life Insurance	\$574.84	
1893	Housing Rehab-LTD	\$22.20	
1893	Housing Rehab FICA	\$95.12	
1893	Housing Rehab Medicare	\$2,505.29	
1893	Housing Rehab Retirement	\$585.99	
1893	Housing Rehab Audit	\$4,301.64	
1893	Housing Rehab-Dues	\$2,098.21	
1893	Housing Rehab Travel/Conference	\$290.00	
1893	Housing Rehab-Office Supplies	\$327.10	
1893	Housing Rehab-Postage	\$0.00	
3.55.75.756	J. S. W. W. C. College	\$0.00	

### Appendix A FY 14-15 Summary of CDBG Expenditures

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### Appendix A FY 14-15 Summary of CDBG Expenditures

Program Income totals	\$101,906.42
Total Fund 20 Expenditures	\$287,876.20
Total Fund 21-24 Expenditures	\$101,906.42
General Admin Expenditures	\$101,774.20
Total Expenses, Fund 20-24	\$389,782.62

### Appendix B

Summary of Housing Rehabilitation and Residential Accessibility Programs

Appendix B

## HOUSING PROGRAM SUMMARY SHEET FY 14-15

### Housing Rehabilitation Program

chesne         6/5/2014         on hold         S922         \$922         \$0 178 Codifish Corner         O         W         Y         Single         3         \$44,100           10/10/2014         11/12/2014         11/17/2014         \$2,693         \$0         \$2,693         \$0         20 Desfosses Avenue         O         W         Y         Single         1         \$12,20           12/20/2014         11/17/2014         \$2,693         \$0         \$2,693         \$0         20 Desfosses Avenue         O         W         Y         Single         1         \$12,867           12/20/2014         11/17/2014         \$2,693         \$0         \$2,693         \$0         W         Y         Single         1         \$14,850	on hold         \$1190 South Street         O           7/14/2014         \$1715/2014         \$2,693         \$0         \$2,693         \$0         \$2,693         \$0         \$2,693         \$0         \$2,693         \$0         \$2,693         \$0         \$2,693         \$0         \$2,693         \$		OWNERS	Appl	Date	Complete Date	Loan	Amt Pd 13-14	Amt Pd 14-15	Balance Remaining	ADDRESS	Own(O) Tenant(T)	Race	Female	Family	Size	Income	LowiMod
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43,646	\$3,615 \$0	┙														I	000010	ASSA FOW
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## Residential Accessibility Program

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Amt Pd 13-14			0\$
RAP Amt.			3
Complete			Totals:
Date Signed			
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OWNERS			
Fund		1	
File #			

### Appendix C IDIS Report PR26 CDBG Financial Summary for Program Year 2014



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

09-25-15

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Program Year 2014 PORTSMOUTH , NH

PART I: SUMMARY OF CDBG RESOURCES 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR 02 ENTITLEMENT GRANT 716,402.0 03 SURPLUS URBAN RENEWAL 507,379.00 04 SECTION 108 GUARANTEED LOAN FUNDS 0.00 05 CURRENT YEAR PROGRAM INCOME 0.00 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) See Note 1 101,474.54 06 FUNDS RETURNED TO THE LINE-OF-CREDIT 0.00 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT 1,555.00 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE 0.00 08 TOTAL AVAILABLE (SUM, LINES 01-07) (97,693.19) PART II: SUMMARY OF CDBG EXPENDITURES 1,229,117.35 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT 315,593,10 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) See Note 2 (28,043.86) 287,549.24 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS 102,233.38 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES 0.00 15 TOTAL EXPENDITURES (SUM, LINES 11-14) 0.00 389,782.62 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) PART III: LOWMOD BENEFIT THIS REPORTING PERIOD 839,334.73 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING 0.00 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 77,600.00 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT 167,993.10 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) See Note 3 41,956,14 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) 287,549.24 LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 100.00% 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION PY: PY: PY: 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 0.00 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) 0.00 PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 0.00% 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 102,498.13 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 19,239.66 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 3,750.00 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) See Note 4 (34,729.32) 32 ENTITLEMENT GRANT 83,258,47 33 PRIOR YEAR PROGRAM INCOME 507,379.00 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 84,567.63 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) See Note 5 (34,275.24) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 557,671.39 PART V: PLANNING AND ADMINISTRATION (PA) CAP 14.93% 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR See Note 6 102,233,38 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) (459.18)101,774.20 **42 ENTITLEMENT GRANT** 43 CURRENT YEAR PROGRAM INCOME 507,379.00 101,474,54 14 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) See Note 1 (63,417.59) 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) 545,435.95 Note 1: Current year program income is \$38,056; see adjustment in line 7, which also includes adjustment for overstated prior year program income.

Note 2: Total cash disbursements in PY 2014 are overstated by this adjustment amount.

Note 3: IDIS did not capture additional non-administrative and non section108 disbursements to low/mod activities in the program year.

Note 4: Total cash disbursements for public services in PY 2014 are overstated by this adjustment amount; see Appendix A.

Note 5: Prior year program income is \$50,292.03; see adjustment in line 34.

Note 6: PA disbursements in FY 14-15 overstated by \$459.18; see adjustment in line 40.



### Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

Program Year 2014 PORTSMOUTH , NH

### LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix	National	
2014	2	1898	Cottage Senies Heurise	Code	Objective	Drawn Amount
		2000	Cottage Senior Housing	14C	LMH	\$77,600,00
Total				14C	Matrix Code	\$77,600.00
					-	\$77,600.00

### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	The second second	Voucher Number		Matrix Code	National Objective	Drawn Amoun
2012	4	1899	5802226	Strawbery Banke Accessibility Improvements	03	LMC	THE RESERVE TO BE A SECOND TO SECOND
2013	3	1869	5712142	Ranger Way Streetscape Improvements	03	LMA	\$11,500.0
2013	3	1869	5739022	Ranger Way Streetscape Improvements	03	LMA	\$4,658.2
2013	3	1869	5787773	Ranger Way Streetscape Improvements	03	LMA	\$19,165.4
2013	3	1869	5797132	Ranger Way Streetscape Improvements	03	LMA	\$17,194.50
					03	Matrix Code	\$17,194.78
2013	1	1857	5712142	CROSSROADS HOUSE	03T	LMC	\$69,713.00
					03T	Matrix Code	\$2,250.00
2013	1	1853	5721054	A SAFE PLACE	05	LMC	\$2,250.00
2013	1	1854	5712142	AIDS RESPONSE	05		\$1,250.00
2013	1	1864	5712142	SEXUAL ASSAULT SUPPORT SERVICES	05	LMC	\$2,250.00
2014	1	1892	5753820	Sexual Assault Support Services		LMC	\$1,250.00
2014	1	1892	5774771	Sexual Assault Support Services	05	LMC	\$1,250.00
2014	1	1892	5799289	Sexual Assault Support Services	05	LMC	\$1,250.00
2014	1	1892	5833029	Sexual Assault Support Services	05	LMC	\$1,250.00
				The state of the s	05	LMC _	\$1,250.00
013	1	1855	5717728	AREA HOMECARE AND FAMILY SERVICES	05	Matrix Code	\$9,750.00
				THE THE PARTY SERVICES	05A	LMC _	\$2,250.00
013	1	1860	5717728	NH Legal-Housing Justice	05A	Matrix Code	\$2,250.00
			3717720	Nn Legal-housing Justice	05C	LMC	\$3,000.00
013	1	1859	5721054	New Malakan Advisor	05C	Matrix Code	\$3,000.00
013	1	333350 V	5717728	New Heights: Adventures for Teens	05D	LMC	\$1,250.00
014	1			Portsmouth Housing Authority-Risk & Provention Youth Program	05D	LMC	\$1,500.00
			757426	Portsmouth Housing Authority-Risk & Prevention Youth Program	05D	LMC	\$1,250.00
014	1	1888 5	774771	Portsmouth Housing Authority-Risk & Prevention Youth Program	05D	LMC	\$1,250.00
)14	1	1888 5	799289	Portsmouth Housing Authority-Risk & Prevention Youth Program	05D	LMC	\$1,250.00
14	1	1888 5	842446	Portsmouth Housing Authority-Risk & Prevention Youth Program	05D	LMC	\$1,250.00
13					05D	Matrix Code	\$7,750.00
13	1	1856 5	712142	COMMUNITY CHILD CARE	05L	LMC	\$3,998.13
	29				05L	Matrix Code	
13	1	1858 57	712142	FAMILIES FIRST DENTAL CENTER	05M	LMC	\$3,998.13
					05M	The state of the s	\$2,250.00
13	1	1863 57	21054	Seacoast Mental Health Center-Psychiatry Program	050	Matrix Code	\$2,250.00
				ounce i sychiac y riogialii	120000	LMC	\$1,250.00
	2 :	1876 57	05502	RAP-12-2		Matrix Code	\$1,250.00
3 2	2	1877 57	7.7.2.7.0	HR-12-4		LMH	\$722.00
3 2	2 1		2000000	HR-13-3		LMH	\$250.00
3 2	1			HR-13-2		LMH	\$3,168.00
3 2	1			HR-14-4		LMH	\$5,731.00
		-		WAT T	14A	LMH	\$905.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number		Matrix Code		200000000000000000000000000000000000000
2014	2	1896	5739022	HR-14-2		Objective	Drawn Amoun
2014	2	1897	5770097	HR-14-1	14A	LMH	\$922.00
					14A	LMH _	\$2,693.00
2014	2	1893	5721054	HOUSING PROGRAM ADMIN	14A	Matrix Code	\$14,391.00
2014	2	1893	5723934	HOUSING PROGRAM ADMIN	14H	LMC	\$5,354.99
2014	2	1893	5730853		14H	LMC	\$1,720.81
2014	2	1893	5733225	HOUSING PROGRAM ADMIN	14H	LMC	\$2,000.87
2014	2	1893	5739009	HOUSING PROGRAM ADMIN	14H	LMC	\$2,155.79
2014	2	1893	5743845	HOUSING PROGRAM ADMIN	14H	LMC	\$1,952.34
2014	2	1893	5748895	HOUSING PROGRAM ADMIN	14H	LMC	\$1,847.41
2014	2	1893	5753820	HOUSING PROGRAM ADMIN	14H	LMC	\$1,868.18
2014	2	1893		HOUSING PROGRAM ADMIN	14H	LMC	\$1,870.93
2014	2	1893	5757426	HOUSING PROGRAM ADMIN	14H	LMC	\$1,748.79
2014	2	1893	5762093	HOUSING PROGRAM ADMIN	14H	LMC	\$4,227.60
2014	2	22327	5767925	HOUSING PROGRAM ADMIN	14H	LMC	\$1,948.79
2014	2	731123	5770098	HOUSING PROGRAM ADMIN	14H	LMC	\$2,461.03
2014	2	014111	5774771	HOUSING PROGRAM ADMIN	14H	LMC	\$1,748.81
2014	2		5779298	HOUSING PROGRAM ADMIN	14H	LMC	\$1,643.11
2014	2		5783473	HOUSING PROGRAM ADMIN	14H	LMC	\$1,696.49
2014	2		5787773	HOUSING PROGRAM ADMIN	14H	LMC	\$1,748.81
014	2		5792591	HOUSING PROGRAM ADMIN	14H	LMC	\$2,048.85
014	2		5797132	HOUSING PROGRAM ADMIN	14H	LMC	\$1,748.81
014	2	2222	5802226	HOUSING PROGRAM ADMIN	14H	LMC	\$4,183.75
014	2	0222	811740	HOUSING PROGRAM ADMIN	14H	LMC	\$1,870.04
014	2	2222	815554	HOUSING PROGRAM ADMIN	14H	LMC	\$1,794.43
014	2		819534	HOUSING PROGRAM ADMIN	14H	LMC	\$1,794.43
024	-	1893 5	822403	HOUSING PROGRAM ADMIN	14H	LMC	\$1,955.91
otal					14H	Matrix Code	
otal					12000		\$51,390.97
							\$167,993.10

### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National	
2013	1	1857	5712142	CROSSROADS HOUSE	NAME OF TAXABLE PARTY.	Objective	Drawn Amount
2014	1	1884	5748895	CROSSROADS HOUSE	03T	LMC	\$2,250.00
2014	1	1884	5783473	CROSSROADS HOUSE	03T	LMC	\$2,250.00
2014	1	1884	5797132	CROSSROADS HOUSE	03T	LMC	\$2,250.00
2014	1	1884	5833029	CROSSROADS HOUSE	03T	LMC	\$2,250.00
				THOUSE THOUSE	03T	LMC _	\$2,250.00
2013	1	1853	5721054	A SAFE PLACE	03T	Matrix Code	\$11,250.00
2013	1	1854	5712142	AIDS RESPONSE	05	LMC	\$1,250.00
2013	1	1864	5712142		05	LMC	\$2,250.00
2014	1	E0000 0	5757426	SEXUAL ASSAULT SUPPORT SERVICES A SAFE PLACE	05	LMC	\$1,250.00
2014	1		5781859	A SAFE PLACE	05	LMC	\$1,250.00
2014	1		5799289	A SAFE PLACE	05	LMC	\$1,250.00
2014	1	10000	5833029	A SAFE PLACE	05	LMC	\$1,250.00
014	1		5770098	AIDS RESPONSE	05	LMC	\$1,250.00
014	1	2222	5799289	AIDS RESPONSE	05	LMC	\$5,000.00
014	1	3020	5802226	AIDS RESPONSE	05	LMC	\$2,500.00
014	1		5850088	AIDS RESPONSE	05	LMC	\$3,000.00
014	1	E2222()	5753820	6. AND AND INSTRUCTOR	05	LMC	\$2,500.00
014	1	V2222V	783473	AREA HOMECARE AND FAMILY SERVICES	05	LMC	\$2,250.00
014	1		799289	AREA HOMECARE AND FAMILY SERVICES	05	LMC	\$2,250.00
014	1		833029	AREA HOMECARE AND FAMILY SERVICES	05	LMC	\$2,250.00
014	1		748895	AREA HOMECARE AND FAMILY SERVICES	05	LMC	\$2,250.00
014	1	MARIN 7		Rockingham Community Action Program	05	LMC	\$1,250.00
			701033	Rockingham Community Action Program	05	LMC	\$1,250.00



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Plan Year	IDIS Projec		Vouche Number		Matrix	National Objective	D
	1	1889	5797132	Rockingham Community Action Program	05	The second secon	Drawn Amoun
014	1	1889	5850088	Rockingham Community Action Program	05	LMC	\$1,250.00
014	1	1892	5753820	Sexual Assault Support Services		LMC	\$1,250.00
014	1	1892	5774771	Sexual Assault Support Services	05	LMC	\$1,250.00
014	1	1892	5799289	Sexual Assault Support Services	05	LMC	\$1,250.00
014	1	1892	5833029	Sexual Assault Support Services	05	LMC	\$1,250.00
				- State Support Services	05	LMC _	\$1,250.00
013	1	1855	5717728	AREA HOMECARE AND FAMILY SERVICES	05	Matrix Code	\$41,750.00
			5717720	AREA HOMEOARE AND FAMILY SERVICES	05A	LMC	\$2,250.00
13	1	1860	5717728	ANGLES	05A	Matrix Code	\$2,250.00
		1000	3/1//20	NH Legal-Housing Justice	05C	LMC	\$3,000.00
13	1	1859	F77.45.	WINDOWS AND ACT DO NOT AN AREA OF THE PROPERTY OF THE	05C	Matrix Code	\$3,000.00
13	1	17222	5721054	New Heights: Adventures for Teens	05D	LMC	\$1,250.00
	•	1861	5717728	Portsmouth Housing Authority-Risk & Provention Youth	05D	LMC	\$1,250.00
14	1	1887		Program		Line	\$1,500.00
14	1		5762093	New Heights: Adventures for Teens	05D	LMC	\$1 250 00
14	1		5779298	New Heights: Adventures for Teens	05D	LMC	\$1,250.00
14	1		5799289	New Heights: Adventures for Teens	05D	LMC	\$1,250.00
14			5842446	New Heights: Adventures for Teens	05D	LMC	\$1,250.00
	1		5757426	Portsmouth Housing Authority-Risk & Prevention Youth Program	05D	LMC	\$1,250.00 \$1,250.00
	1	1888	5774771	Portsmouth Housing Authority-Risk & Prevention Youth Program	05D	LMC	\$1,250.00
	1	1888 5	799289	Portsmouth Housing Authority-Risk & Prevention Youth Program	05D	LMC	
4	1	1888 5	842446	Portsmouth Housing Authority-Risk & Prevention Youth Program	05D	LMC	\$1,250.00
				riogiani			\$1,250.00
3	1	1856 5	712142	COMMUNITY COMMUNICATION	05D	Matrix Code	\$12,750.00
	1		748895	COMMUNITY CHILD CARE	05L	LMC	\$3,998.13
	1	10000 100		Seacoast Community School	05L	LMC	\$2,364.56
3.9	1		781859	Seacoast Community School	05L	LMC	\$2,197.89
	i		799289	Seacoast Community School	05L	LMC	\$2,197.89
33		1090 20	842446	Seacoast Community School	05L	LMC	\$2,239.66
1 1	r.				05L	Matrix Code	
			712142	FAMILIES FIRST DENTAL CENTER	05M	LMC	\$12,998.13
20			774771	FAMILIES FIRST DENTAL CENTER	05M	LMC	\$2,250.00
			97132	FAMILIES FIRST DENTAL CENTER	05M	070.53	\$4,500.00
1		1885 58	42446	FAMILIES FIRST DENTAL CENTER		LMC	\$2,250.00
					05M	LMC	\$2,250.00
1		1863 57	21054	Seacoast Mental Health Center-Psychiatry Program	05M	Matrix Code	\$11,250.00
1		1891 57	53820	Seacoast Mental Health Center-Psychiatry Program	050	LMC	\$1,250.00
1		1891 57	81859	Seacoast Mental Health Center Program		LMC	\$1,500.00
1				Seacoast Mental Health Center-Psychiatry Program	050	LMC	\$1,500.00
1				Seacoast Mental Health Center-Psychiatry Program	050	LMC	\$1,500.00
	2	30	.2.110	Seacoast Mental Health Center-Psychiatry Program	050	LMC	\$1,500.00
					050	Matrix Code	\$7,250.00

### LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix	National	
1994	2	2	5763100	CDDC COUNTY	Code	Objective	Drawn Amount
2013	5	1873	5705502	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$1,555.00)
2014	4	1894		ECONOMIC DEVELOPMENT PROGRAM ADMIN	21A		\$28.79
2014	4	1894	(III) (III) (III) (III)	GENERAL ADMINISTRATION	21A		\$11,208.05
2014	4	1894		GENERAL ADMINISTRATION	21A		\$3,285.60
2014	4	1894	5733225	GENERAL ADMINISTRATION	21A		\$4,228.75
		()0000000	3,33223	GENERAL ADMINISTRATION	21A		\$3,232.43



**IDIS Project** 

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### Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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PORTSMOUTH, NH

**Activity Name** 

GENERAL ADMINISTRATION

NH Legal Assistance

ECONOMIC DEVELOPMENT PROGRAM ADMIN

ECONOMIC DEVELOPMENT PROGRAM ADMIN

ECONOMIC DEVELOPMENT PROGRAM ADMIN

Voucher

Number

5739009

5743845

5748895

5753820

5757426

5762093

5767925

5770098

5774771

5779298

5783473

5787773

5792591

5797132

5799289

5802226

5811740

5815554

5819534

5822403

5739022

5770097

5825840

5850088

**IDIS Activity** 

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Matrix Code	National Objective	Drawn Amount
21A		\$3,709.10
21A		\$4,099.18
21A		\$3,865.90
21A		\$6,462.11
21A		\$4,505.63
21A		\$5,545.81
21A		\$3,609.65
21A		\$4,789.91
21A		\$3,499.17

21A

21D

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Matrix Code

**Matrix Code** 

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\$3,499.17

\$3,446.11

\$3,344.29

\$3,319.82

\$3,323.25

\$3,371.01

\$1,474.77

\$7,170.20

\$3,936.96

\$3,468.96

\$3,432.60

\$3,444.94

\$230.34

\$863.76

\$431.88

\$459,41

\$459.41 \$102,233.38

\$101,773.97

### Appendix D

IDIS Report PR23 Summary of Accomplishments Report

> IDIS Report PR 10 CDBG Housing Activities



U.S. Department of Housing and Urban Development
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CDBG Summary of Accomplishments

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### PORTSMOUTH

## Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

	Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed	Completed Activities Dishused	Program Year	Total
Public Housing Modernization (14C)   Public Housing Modernization (14H)   Cheb	Housing	Rehab; Single-Unit Residential (14A)	1	\$905.00	7	\$13.486.00	Count	Dispursed
Total Housing		Public Housing Modernization (14C)	0	\$0.00	-	\$77 600 00	0 •	\$14,391.00
Total Housing		Rehabilitation Administration (14H)	•	00.04	٠,	\$11,000,00	1	\$77,600.00
Total Public Facilities and Improvement Public Facilities and Improvement Public Facilities and Improvement In St1,500.00   2     Total Public Facilities and Improvement Improvements   Total Public Pacilities and Improvements   Total Public Services (GSC)   Total General Administration and Planning   Total General Administration and Plannin		Total Housing		\$0.00	-	\$51,390.97	1	\$51,390.97
Total Public Facilities and Improvements   1 \$11,500.00   2	Public Facilities and Improveme	ents Public Facilities and Improvement	1	\$905.00	6	\$142,476.97	10	\$143,381.97
Improvements and Improvements   1 \$11,500.00   2		(General) (03)	-	\$11,500.00	2	\$58,213.00	3	\$69,713.00
Patients Programs (03T) Public Services (General) (05) Senior Services (05A) Legal Services (05C) Youth Services (05C) Child Care Services (05C) Health Services (05N) Mental Health Services (05N) Mental Health Services (05N) Mental Health Services (05N) Anistration and General Program Administration (21A) Fair Housing Activities (subject to 20% Admin Cap) (21D) Total General Administration and Planning Fair Housing Fa	Jublic Consison	Improvements	1	\$11,500.00	2	\$58,213.00	6	\$69,713.00
Senior Services (General) (05)   Comparison of Senior Services (05A)   Comparison of Senior Services (05C)   Comparison of	doing Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$11,250.00	2	\$11,250.00
Legal Services (05C)         0         \$0.00         1           Vouth Services (05D)         0         \$0.00         4           Child Care Services (05D)         0         \$0.00         4           Child Care Services (05M)         0         \$0.00         2           Health Services (05M)         0         \$0.00         2           Mental Health Services (05M)         0         \$0.00         2           Mental Health Services (05M)         0         \$0.00         2           Mental Health Services (05M)         0         \$0.00         2           Admin Services (05M)         1         \$0.00         2           Admin Cap) (21D)         1         \$0.00         \$0.00           Admin Cap) (21D)         1         \$0.00         \$0.00           Total General Administration and Planning         1         \$0.00         \$0.00         4           Planning         1         \$1,555.00         4         4		Serior Services (General) (05)	0	\$0.00	80	\$41,750.00	80	\$41,750,00
Youth Services (05D)         Youth Services (05D)         0         \$0.00         1           Child Care Services (05D)         0         \$0.00         4           Child Care Services (05M)         0         \$0.00         2           Health Services (05M)         0         \$0.00         2           Mental Health Services (05M)         0         \$0.00         2           Total Public Services (05M)         0         \$0.00         2           General Program Administration (21A)         1         \$1,555.00         3           Fair Housing Activities (subject to 20% Admin Cap) (21D)         0         \$0.00         \$0.00         1           Total General Administration and Planning         1         \$1,555.00         4         4		Legal Consister (DEC)	0	\$0.00	1	\$2,250.00	1	\$2.250.00
Child Care Services (05L) Health Services (05M)  Total Public Services (05M)  General Program Administration (21A) Fair Housing Activities (subject to 20% Admin Cap) (21D)  Total General Administration and Planning  Total General Administration and Planning  Total General Administration and Planning  3 \$10,850.00  4		Youth Services (USC)	0	\$0.00	1	\$3,000.00	1	\$3,000.00
Health Services (05M)		Child Care Consister (OEL)	0	\$0.00	4	\$12,750.00	4	\$12,750.00
Mental Health Services (050)   0   \$0.00   2     Total Public Services   Total Program Administration (21A)   Fair Housing Activities (subject to 20%   1   (\$1,555.00)   1     Total General Administration and Planning   1   (\$1,555.00)   3     Total General Administration and Planning   3   \$10,850.00   37		Health Consider (OEM)	0	\$0.00	2	\$12,998.13	2	\$12,998.13
Total Public Services (USO)		Mental Health Confront (000)	0 (	\$0.00	2	\$11,250.00	2	\$11,250.00
Separation and General Program Administration (21A)   1 (\$1,555.00)   3     Fair Housing Activities (subject to 20%   0   \$0.00   1     Total General Administration and Planning   1 (\$1,555.00)   4		Total Public Services	0	\$0.00	2	\$7,250.00	2	\$7,250.00
Fair Housing Activities (subject to 20% 0 \$0.00 1  Total General Administration and Planning 3 \$10,850.00 37	eneral Administration and	General Program Administration (214)	0	\$0.00	22	\$102,498.13	22	\$102,498.13
Admin Cap) (21D)  Total General Administration and Planning 1 (\$1,555.00) 4	anning	Fair Housing Activities (subject to 20%	1	(\$1,555.00)	3	\$103,328.97	4	\$101,773.97
Planning 3 \$10,850.00 37		Admin Cap) (21D)	0	\$0.00	1	\$459.41	1	\$459.41
3 \$10,850.00 37	Lefo Total	Planning Administration and	1	(\$1,555.00)	4	\$103,788.38	ın	\$102,233.38
	1000		m	\$10,850.00	37	\$406,976.48	40	\$417,826.48

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# CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Housing Public Facilities and	Rohah: Cingle Halt Decidential / 1441		Onen Count Completed Court	John Court	riogidin rear
Public Facilities and	Public Housing Modernization (14C)	Housing Units	1	7	Totals 8
Public Facilities and	Rehabilitation Administration (14H)	nousing Units	0	20	20
Public Facilities and	Total Housing	Housing Units	0	0	0
	Public Facilities and Improvement (Concern Concern)	The state of the s	1	27	28
Improvements	Total Public Facilities and Transmission	Public Facilities	0	3,912	3,912
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	0	3,912	3,912
	Programs (03T)		0	369	369
	Public Services (General) (05) Senior Services (05A)	Persons	0	295	292
	Legal Services (05C)	reisons	0	195	195
	Youth Services (05D)	Persons	0	22	22
	Child Care Services (051)	Persons	0	791	791
	Health Services (OSM)	Persons	0	18	18
	Mental Health Services (050)	Persons	0	1,243	1,243
	Total Public Services	Persons	0	1,237	1,237
Grand Total			0	4,442	4,442
			1	8,381	8,382

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## PORTSMOUTH

## CDBG Beneficiaries by Racial / Ethnic Category

	Nace	Total Persons	Total Hispanic		<b>Total Hispanic</b>
Housing	White		rersons	Persons Total Households	Households
	Black/African American		0	27	1
	Total Housing	0	0	1	0
Non Housing	White	0	0	28	
,	Black/Africa	3,907	186	0	4 0
	Diack Alfredi American	177	11	0 0	
	American Todion (Aladian Mark)	137	5	0	
	Native Hausting (Other Date)	18	0	0	
	American Indian/Alackas Nation 6 Maria	13	0	0	
	Asian & White	17	2	0	
	Black/African American & Mulia	12	5	0	
	Amer. Indian/Alaskan Nativo & Black/African	29	6	0	0
	Amer.	3	0	0	0
	Other multi-racial	129	15	C	0 0
Grand Total	White	4,442	233	0	
	Black/African American	3,907	186	27	- 6
	Asian	177	11	1	1 0
	American Indian/Alackan Matica	137	5	0	0 0
	Native Hawaiian/Other Dadie Talanda	18	0	0	0 0
	American Indian/Alackan Nation 6 White	13	0	0	0 0
	Asian & White	17	2	0	
	Black/African American & White	12	5	0	0 0
	Amer. Indian/Alaskan Native & Black/African	53	6	0	0
	The same of the sa	8	0	0	0
	Other multi-racial	129	15	0	C
	ional ciain local	4,442	233	28	

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	Income Levels			
Housing	Extremely Low (<=30%)	Owner Occupied	Owner Occupied Renter Occupied	Persons
	10m (>300, 22d > 200)	8	0	
	COW (>30.70 and <=50.76)			>
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	20	0
		61	30	
	Non Low-Mod (>80%)		0.7	0
	Total Beneficiaries	0	0	0
Non Housing	Extremely Low (<=30%)	3	20	0
	Low (>30% and <=50%)	0	0	1.173
	Mod (>50% and <=80%)	0	0	552
	Total Low-Mod	0	0	170
	Non Low-Mod (>80%)	0	0	1,895
	Total Beneficiaries	0	0	190
		0	0	2005

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PEAR ID ACT ID ACTIVITY NAME   STATUS CD GB   EST. AMT % CD66 DRAWN AMOUNT TO CD61 ID IS COCCUBRICATED   DIS COCCUBRICATED	DIS	IDIS - PR10			U.S. Departme Office of Co Integrated Di	ont of Housing and Urbar mmunity Planning and D isbursement and Inform CDBG Housing Activities PORTSMOUTH, NH	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Housing Activities PORTSMOUTH, NH	velopment opment System					DATE: TIME: PAGE:	09-28-15 10:14
PRO   IDIS   PROCRAM ADMIN   PROFEED/UNDERWAY   PROCRAM ADMIN   PROCRAM ADMI	EAR SM		IDIS ACT ID ACTIVITY NAME				Total EST. AMT	% CD8G	CDBG DRAWN AMOUNT	OCCUPTED	UNITS	3	CUMULATIVE OCCUPIED UNI	ATIVE UNITS
PRO   IDIS	212	N	1915 HOUSING PROGRAM			14H LMH	82,779.00		15,063.20		9 0	0.0	OWNER	RENTER
PRO)   DDIS			ectiv	2015	TOTALS: BUDGETED/UN	DERWAY MPLETED	82,779.00 0.00		15,063.20	00	00	0.0	00	000
ID   ACT ID ACTIVITY NAME   STATUS   CD   OBJ   EST. AMT   % CDBG   DRAWN AMOUNT							82,779.00		15,063.20	0	0	0.0	0	0
2051         1893 HOUSING PROGRAM ADMIN         COM         14H LMC         51,390.97         0.0         51,390.97           2051         1896 HR-14-2         COM         14A LMH         922.00         100.0         922.00           2051         1896 Cottage Senior Housing         COM         14A LMH         2,693.00         100.0         2,693.00           2051         1898 Cottage Senior Housing         COM         14C LMH         77,600.00         100.0         77,600.00           2051         TOTALS: BUDGETED/UNDERWAY         0.00         0.0         0.00         77,600.00           PROJ         IDIS         MTX NTL         TOTAL         A0.0         132,605.97           PROJ         IDIS         MTX NTL         TOTAL         A0.0         132,605.97           4522         1865 HOUSING PROGRAM ADMIN         COM         14H LMC         38,699.58         0.0         38,699.58           4522         1874 RAP-12-1         COM         14A LMH         7,262.00         100.0         7,262.00           4522         1876 RAP-12-2         COM         14A LMH         1,978.00         1,978.00           4522         1877 RAP-12-4         COM         14A LMH         1,978.00         <	AR		_ ¥				Total EST. AMT		CDBG DRAWN AMOUNT	OCCUPIED	UNITS	¥	OCCUPIED UNI	ATIVE UNITS
2051         1897 HR-14-1         COM         14A LMH         2,693.00         100.0         2,693.00           2051         1898 Cottage Senior Housing         COM         14C LMH         77,600.00         100.0         2,693.00           2051         1050         2014         TOTALS: BUDGETED/UNDERWAY         0.00         0.00         0.00         0.00           COMPLETED         132,605.97         100.0         132,605.97         132,605.97         132,605.97           PROJ         IDIS         MTX         MTX <td>4 4</td> <td>2051</td> <td></td> <td></td> <td>MOO</td> <td></td> <td>51,390.97</td> <td></td> <td>51,390.97</td> <td>0</td> <td>0</td> <td>0.0</td> <td>0</td> <td>A CONTEX</td>	4 4	2051			MOO		51,390.97		51,390.97	0	0	0.0	0	A CONTEX
2051 1898 Cottage Senior Housing COM 14C LMH 77,600.00 100.0 2,693.00  2014 TOTALS: BUDGETED/UNDERWAY 0.00 0.0 77,600.00  COMPLETED 132,605.97 100.0 132,605.97  PROJ IDIS  D ACT ID ACT ID ACT IVATIVITY NAME  4522 1865 HOUSING PROGRAM ADMIN COM 14H LMC 38,699.58 0.0 38,699.58 4522 1875 HR-12-2  COM 14H LMC 38,699.58 0.0 38,699.58 4522 1877 HR-12-3  COM 14A LMH 1,978.00 100.0 7,262.00 4572.00 100.0 1,978.00 100.0 1,978.00 100.0 1,978.00	14	2051	1897 HR-14-1		E 8		922.00	100.0	922.00	1	1	100.0	1	0
PROJ IDIS  ACT ID ACT ID ACT ID ACTIVITY NAME  ACT ID ACT ID ACT ID ACTIVITY NAME  ACT ID ACT ID ACTIVITY NAME  ACT ID AME NAME NAME NAME NAME NAME NAME	14	2051	1898 Cottage Senior Housing		E 80		2,693.00	100.0	2,693.00	1	1	100.0	1	0
PROJ IDIS  ACT ID ACT ID ACT IVITY NAME  ACT ID ACT ID ACT IVITY NAME  ACT ID ACT ID ACT IVITY NAME  ACT ID ACT IVITY NAME  AC							//,600.00	100.0	77,600.00	20	20	100.0	0	30
PROJ         IDIS           TROJ         IDIS           MTX NTL         Total         CD 08J         EST. AMT         CDBG DRAWN AMOUNT           4522         1865 HOUSING PROGRAM ADMIN         COM         14H LMC         38,699.58         0.0         38,699.58           4522         1875 HR-12-1         COM         14A LML         7,262.00         100.0         7,262.00           4522         1875 HR-12-2         COM         14A LMH         1,978.00         1670.0         1,978.00           4522         1877 HR-12-4         COM         14A LMH         1,978.00         100.0         1,978.00			14		TOTALS: BUDGETED/UNI COM	DERWAY IPLETED	0.00 132,605.97	0.00	0.00	22	22	0.0	0 0	0 0
PROJ         IDIS           ID         ACT ID ACT ID ACTIVITY NAME         STATUS         CD         OBJ         EST. AMT         % CDBG DRAWN AMOUNT           4522         1865 HOUSING PROGRAM ADMIN         COM         14H LMC         38,699.58         0.0         38,699.58           4522         1874 RAP-12-1         COM         14A LMH         7,262.00         100.0         7,262.00           4522         1875 HR-12-2         COM         14A LMH         18,833.85         100.0         18,733.85           4522         1877 HR-12-4         COM         14A LMH         1,978.00         100.0         1,978.00           4522         1877 HR-12-4         COM         14A LMH         1,978.00         100.0         1,978.00							132,605.97	100.0	132,605.97	22	22	100.0	2	20
4522         1865 HOUSING PROGRAM ADMIN         COM         14H         LMC         38,699.58         0.0         38,699.58           4522         1874         RAP-12-1         COM         14A         LMH         7,262.00         7,262.00           4522         1875         HR-12-2         COM         14A         LMH         18,833.85         100.0         18,833.85           4522         1877         HR-12-4         COM         14A         LMH         1,978.00         1,978.00           4522         1877         HR-12-4         COM         14A         LMH         11,862.00         100.0         11,862.00	THE PARTY OF THE P	PROJ	IDIS ACT ID ACTIVITY NAME			*	Total EST. AMT	d Sado %	CDBG RAWN AMOUNT	OCCUPTED	UNITS	W/1 %	OCCUPIED UNI	UNIT
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4522 1877 HR-12-2 COM 14A LMH 18,833.85 100.0 1 4522 1877 HR-12-4 COM 14A LMH 11,978.00 100.0 1 1 1 1,978.00 100.0 1 1 1 1,862.00 100.0 1		4522	1874 RAP-12-1		WOO		20,039.30	0.0	38,699.58	0	0	0.0	0	0
4522 1877 HR-12-4 COM 14A LMH 11,978.00 100.0 COM 14A LMH 11,978.00 100.0 COM 14A LMH 11,978.00 100.0 COM 14A LMH 11,862.00 COM 14A LMH 11,862		4522	1875 HR-12-2		WOO		7,202.00	100.0	7,262.00	1	-	100.0	-	c
4522 1877 HR-12-4 COM 14A LMH 11,962.00 100.0 1		4522	1876 RAP-12-2		NO.		18,833.85	100.0	18,833.85	1	1	100.0	-	0 0
COM 14A LMH 11,862.00 100.0		4522	1877 HR-12-4		100		1,978.00	100.0	1,978.00	-	1	100.0	-	0 0
TOTAL STATE OF THE					150		11,862.00	100.0	11,862.00	1	-	100.0	-	0

### Appendix E

IDIS Report PR06 Summary of Consolidated Plan Projects for Report Year

### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

DATE: 9/24/2015 TIME: 3:59:24 PM

PAGE: 1/3

PR06 - Summary of Consolidated Plan Projects for Report Year

### IDIS

Day of the last of	ect Project Title and Desc	ription	Program	Project Estimate	Commited Amount
2014 1	Public Services		CDBG	\$80,000.00	\$80,000.00
2	Housing Rehab		CDBG	\$156,976.00	
3	Public Facilities		CDBG	\$259,381.00	\$0.00
4		Salaries and overhead expenses for the administration of the CDBG Program. Includes \$3,000 funding for New Hampshire Legal Assistance fair housing activities subject to 20% administrative cap.		\$103,862.00	370000000
5	Economic Development	Economic development activities in the City of Portsmouth.	CDBG	\$203,946.00	\$1,525.98

### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

DATE: 9/24/2015 TIME: 3:59:24 PM PAGE: 2/3

PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

	Project Title and Desc	ription	Program	Amount Drawn Thru Report Year	Available to
2014 1	Public Services		CDBG	and the same of th	
2	Housing Rehab			\$80,000.00	\$0.00
3	Public Facilities		CDBG	\$132,605.97	\$0.00
2.2			CDBG	\$0.00	\$0.00
4		Salaries and overhead expenses for the administration of the CDBG Program. Includes \$3,000 funding for New Hampshire Legal Assistance fair housing activities subject to 20% administrative cap.		\$102,233.61	\$0.00
5	Economic Development	Economic development activities in the City of Portsmouth.	CDBG	\$1,525.98	\$0.00

### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

DATE: 9/24/2015 TIME: 3:59:24 PM PAGE: 3/3

PR06 - Summary of Consolidated Plan Projects for Report Year

### IDIS

Plan IDIS Year Projec	ct Project Title and Desc	ription	Program	Amount Drawn in Report Year
2014 1	Public Services		CDBG	\$80,000.00
2	Housing Rehab		CDBG	\$132,605.97
3	Public Facilities		CDBG	\$0.00
4	General Administration	Salaries and overhead expenses for the administration of the CDBG Program. Includes \$3,000 funding for New Hampshire Legal Assistance fair housing activities subject to 20% administrative cap.	CDBG	\$102,233.61
5	Economic Development	Economic development activities in the City of Portsmouth.	CDBG	\$1,525.98

Appendix F
IDIS Report PR03
Activity Summary for Grantees



CDBG Activity Summary Report (GPR) for Program Year 2014 PORTSMOUTH an Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing an

Date: 25.3ep-2015 Time: 10:15

Page:

0001 - Public Services 2014 IDIS Activity: PGM Year: Project:

Completed 9/10/2015 11:28:22 AM Location: Status:

1881 - A SAFE PLACE

Address Suppressed

Create suitable living environments Public Services (General) (05) Availability/accessibility Matrix Code: Objective: Outcome:

National Objective: LMC

Description:

Initial Funding Date:

TO PROVIDE SHELTER AND SUPPORT TO VICTIMS OF DOMESTIC VIOLENCE AND THEIR FAMILIES.

08/18/2014

		-	10	
		ogram Year	\$0.00	\$5,000.00
		Drawn Thru Program		
		-	00.00	200000
		210	\$5.000.00	\$5,00
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	nt	5,000.00		\$5,000.00
	Funded Amoun	86	New September 1	\$
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			The second	Section 2 de la constante de l
	Grant	IC330003	の	
ar	015	2013 B13M		
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add i ype		The latest and	Special Specia	2113
5	EN	Total	omplishme	March 1
	CDBG	otal	oposed Acc	People (G.
_		L	P	

\$5,000.00

\$5,000.00

People (General): 115

Actual Accomplishments

Number assisted:

	ð	/ner	Renter						
White:	Total	Hispanic	Total	Historia	,	Total	ď.	Person	
Black/African American:	0	0		Olupden	Total	Hispanic	Total	Hispanic	
Asian:	0	0	0 0	0	0	0	108	4	
American Indian/Alaskan Native	0	0	0	0	0	0	? -	92	
Native Hawaiian/Other Pacific Islander	0	0	0 0	0 0	0	0	-	- +	
American Indian/Alaskan Native & White:	0	0	0	0 0	0	0	0	- 0	
Asian White:	0	0	0	0 0	0	0	0	0 0	
Black/African American & White:	0	0	0	> 0	0	0	0	0	
American Indian/Alaskan Native & Black/African	0	0	0	0 0	0	0	3	) m	
Other multi-racial:	0	0	0 0	0 (	0	0	0	) c	
Asian/Pacific Islander:	0	0	0 0	0 (	0	0	0	0 0	
Hispanic;	0	0	0	0 0	0	0	8	0	
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Page 39 of 70



CDBG Activity Summary Report (GPR) for Program Year 2014 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 25-Sep-2015 Time: 10:15

Page: 40

PORTSMOUTH 52 31 18 000 Total Renter Owner 000 0 Income Category: Extremely Low Moderate Low Mod

15

Annual Accomplishments

Percent Low/Mod

Non Low Moderate

Total

Accomplishment Narrative Years 2014

4th quarter stats noted

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PR03 - PORTS



CDBG Activity Summary Report (GPR) for Program Year 2014 In Development Integrated Disbursement and Information System Office of Community Planning and Development PORTSMOUTH U.S. Department of Housing and

25 Jep-2015 Time: 10:15 Date:

41 Page:

> 1882 - AIDS RESPONSE 0001 - Public Services IDIS Activity: PGM Year: Project:

Completed 9/23/2015 10:30:13 AM Location: Status:

7 Junkins Ave Portsmouth, NH 03801-4500

Create suitable living environments

Availability/accessibility

Matrix Code:

Objective: Outcome: Public Services (General) (05)

Initial Funding Date:

08/18/2014 Description:

National Objective: LMC

TO PROVIDE CASE MANAGEMENT AND SUPPORT SERVICES TO INDIVIDUALS AND LIVING WITH HIVAIDS AND THEIR FAMILIES.

		00.00 Stan Program Year Drawn Thru Program Year	\$13,000.00	\$13,000.00
	Grant Funded Amount	3MC330003 \$13,000.00	\$42,000,000	00'014
ype Grant Year	Pre-2015	2013 B1		
Fund Ty	CDBG	Total Total	Proposed Accomplishments	People (General): 13

\$13,000.00

\$13,000.00

People (General): 13

Actual Accomplishments

Number assisted:

		Kon	-					
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CDBG Activity Summary Report (GPR) for Program Year 2014 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

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## Annual Accomplishments

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CDBG Activity Summary Report (GPR) for Program Year 2014 in Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing and

Date: 25-Jep-2015 Time: 10:15

43 Page:

PORTSMOUTH

0001 - Public Services 2014 PGM Year: Project:

1883 - AREA HOMECARE AND FAMILY SERVICES IDIS Activity:

Completed 9/10/2015 12:00:00 AM Location: Status:

Outcome: Objective: 1320 Woodbury Ave Portsmouth, NH 03801-3222

Create suitable living environments

Availability/accessibility

Public Services (General) (05)

Matrix Code:

Initial Funding Date:

08/18/2014 Description:

National Objective: LMC

TO PROVIDE HOMEMAKING SERVICES TO THE ELDERLY AND INDIVIDUALS WITH DISABILITIES.

\$0.00 \$9,000.00 Drawn Thru Program Year \$0.00 \$9,000.00 Drawn In Program Year \$9,000.00 \$9,000.00 Funded Amount Grant 2013 B13MC330003 Pre-2015 Grant Year Fund Type Proposed Accomplishments Total EN CDBG Total

\$9,000.00

\$9,000.00

People (General): 150

Actual Accomplishments

Tarinet assisted:		Owner	Renter				
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Black/African American:	0	0			Total Hispanic	Total	Hispanic
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American Indian/Alaskan Native:	0	0	0 0	0	0 0	. 10	0
Native Hawaiian/Other Pacific Islander	0	0		0	0 0	-	0
American Indian/Alaskan Native & White-	0	0	000		0 0	0	0
Asian White:	0	0	0 0		0	2	0
Black/African American & White:	0	0			0 0	0	
American Indian/Alaskan Native & Black/Act	0	0			0 0	0	•
Other multi-racial;	0	0	0		0 0	0	0
Asian/Pacific Islander:	0	0	0		0 0	0	0
Hispanic:	0	0	0 0		0 0	2 0	0 0
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CDBG Activity Summary Report (GPR) for Program Year 2014 PORTSMOUTH U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

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Accomplishments	Accomplishment Narrati	4th quarter state noted
Annual Acc	Years	2014

4th quarter stats noted.

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CDBG Activity Summary Report (GPR) for Program Year 2014 3n Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing and

PORTSMOUTH

2: Jep-2015 10:15 Time: Date:

45 Page:

> 1884 - CROSSROADS HOUSE 0001 - Public Services 2014 IDIS Activity: PGM Year; Project:

Status:

Completed 9/10/2015 11:31:23 AM

Location;

600 Lafayette Rd Portsmouth, NH 03801-5435

08/18/2014

Initial Funding Date:

Description:

Operating Costs of Homeless/AIDS Patients Programs (03T) Matrix Code:

Create suitable living environments

Objective: Outcome:

Availability/accessibility

National Objective: LMC

TO PROVIDE EMERGENCY AND TRANSITIONAL SHELTER TO HOMELESS INDIVIDUALS AND FAMILIES.

		Orawn In Program Year Drawn Thru Program Year	\$9,000,00	
	Funded Amount	\$9,000.00		99,000.00
Grant Year	Pre-2015 Grant	2013 B13MC330003		
Fund Type	CDBG	Total	Proposed Accomplishments	People (General): 140

\$9,000.00

\$9,000.00

People (General): 140

Actual Accomplishments

Number assisted:

White: Black/African American:  Black/African American  Aslan:  American Indian/Alaskan Native:  American Indian/Alaskan Native & White:  Asian White:	Total Hispanic	Total			
nder: White:			Person	_	
Asian:  American Indian/Alaskan Native:  Native Hawaiian/Other Pacific Islander:  American Indian/Alaskan Native & White:  Asian White:	•	Total Hispanic	Total Hispanic	panic	
American Indian/Alaskan Native:  Native Hawaiian/Other Pacific Islander:  American Indian/Alaskan Native & White:  Asian White:	0 0	0 0	180		
American Indian/Alaskan Native & White:  Asian White:  0 0 0 0 0 0	0 0	0 0	16	m +	
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Black/African American & White-	0 0	0 0	0 0	0 (	
American Indian/Alaskan Native & Black/African American	00	0 0	0	0 0	
Asian/Pacific Information	0	0 0	0	0	
Hispanic: 0 0	0 0	0	0 0	0 0	
Total: 0 0	0 0	0	0	0	
Female-headed Households: 0 0 PR03 - PORTSMoilTh	0 0	0 0	208	0 4	

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U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

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CDBG Activity Summary Report (GPR) for Program Year 2014 PORTSMOUTH

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Annual Accomplishments

Accomplishment Narrative Years 2014

4th quarter stats noted.

# Benefitting



CDBG Activity Summary Report (GPR) for Program Year 2014 3n Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing and

PORTSMOUTH

Date: 25-5ep-2015 Time: 10:15

47 Page:

> 0001 - Public Services 2014 IDIS Activity: PGM Year: Project:

1885 - FAMILIES FIRST DENTAL CENTER

Completed 9/10/2015 11:33:34 AM Location: Status:

Objective: 100 Campus Dr Ste 12 Portsmouth, NH 03801-5892

Outcome:

Availability/accessibility Health Services (05M) Matrix Code:

Create suitable living environments

National Objective: LMC

Description:

08/18/2014

Initial Funding Date:

ACCESS TO COMPREHENSIVE DENTAL SERVICES, INCLUDING PREVENTATIVE AND RESTORATIVE CARE FOR THOSE

THOSE EARNING LOW AND MODERATE INCOMES.	Drawn In De	Y will in Program Y	\$0.00	\$9,000.00
Grant	Funde	C330003 \$9,000.00		S9 000 AS
Fund Type Grant Year	EN Pre-2015	Total 2013 B13M	d Accomplishment	Door - 10
0000	CUBG	Total	Proposed	Dogs

\$9,000.00 \$9,000.00

\$9,000.00

\$9,000.00

People (General): 616

Actual Accomplishments

Number assisted:

	Owner	Donte						
White:	Total Hispanic	۲			Total	ď	Pereon	
Black/African American:	0		Hispanic	Total	Hispanic	Total	Historia	
Asian;	0	0 0	0	0	0	100	Dilladelli	
American Indian/Alaskan Native:	0	0	0	0	0	926	9	
Native Hawaiian/Other Pacific Islander:	0	0	0 0	0	0	47	0 +	
American Indian/Alaskan Native & White: Asian White:	0 0	0 0	0 0	0 0	0 0	က	- 0	
Black/African American & White:	0	0 0	0	0	0 0	e c	0	
American Indian/Alaskan Native & Black/African American	0	000	0 0	0	0	0	0 0	
Asian/Pacific Islander	0 0	0 0	0	0 0	0 0	0	0	
Hispanic;	0 0	0 0	0	0	0 0	0 7	0	
Total:	0	0	0 0	0 0	0	0	0 0	
Female-headed Households: PR03 - PORTSMOUTH	0 0	0 0 0	0	• •	0 0	0 616	0 1	

Pane 17 - 675



U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

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CDBG Activity Summary Report (GPR) for Program Year 2014 PORTSMOUTH

	57			
	Owner	Renter	Total	Person
Extremely Low	0	0	0	520
Low Mod	0	0	C	030
derate	0	c	) (	00 5
Low Moderate	0	0 0	0 0	13
Total		0	0 (	က
Law I touch	•	0	0	616
DOM/MOD III				89.5%

## Annual Accomplishments

4th quarter sty

4th quarter stats noted.

# Benefitting

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CDBG Activity Summary Report (GPR) for Program Year 2014 an Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing an

PORTSMOUTH

25-Sep-2015 10:15 Date: Time:

49 Page:

> 0004 - General Administration Project:

PGM Year:

IDIS Activity:

1886 - NH Legal Assistance

Status:

Location:

Initial Funding Date:

Completed 9/24/2015 4:29:46 PM

Outcome:

Objective:

Fair Housing Activities (subject to 20% Admin Cap) (21D) Matrix Code:

National Objective:

12/03/2014 Description:

The NHLA legal services project will provide a variety of legal services to low-moderate income Portsmouth residents (subject to 20% admin

Control of the second	Drawn In Board	Drawn Thru Program Year		\$459.41	Action 1
	Grant Funded Amount	\$459.41		9459.41	
Fund Type Grant Year	Pre-2015	Total 2013 B13MC330003	hments	ants	
	CDBG	Total	Proposed Accomplis	Actual Accomplishme	Number assistad

Number assisted:

Cooledo,									
		Owner	Donto						
White:	Total	Total Hispania	Nell I	-		Total			
		Simple	otal	Hieronia	110000000000000000000000000000000000000			Person	
Black/African American				DIURdein	Total	Hispanic	Total	Total Hismania	
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minerican Indian/Alaskan Native & Whas					0	0			
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Black/African American & White.					0	c			
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American Indian/Alaskan Nativo & Diagram					0	c			
Other marks					(	•			
Cure mun-racial;					0	0			
Asian/Pacific Islander					0	c			
100						>			
Hispanic;					0	0			
					•				
Total:					0	0			

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0

Female-headed Households:

PR03 - PORTSMOUTH



CDBG Activity Summary Report (GPR) for Program Year 2014 PORTSMOUTH U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 25-Sep-2015 Time: 10:15

20 Page:

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Total	c	c	0 0	
Percent Low/Mod	•	0	0	0
30				

## Annual Accomplishments

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CDBG Activity Summary Report (GPR) for Program Year 2014 in Development Integrated Disbursement and Information System Office of Community Planning and Development PORTSMOUTH U.S. Department of Housing and

Date: 25 ~< p-2015 10:15 Time:

51 Page:

> 0001 - Public Services 2014 PGM Year: Project:

1887 - New Heights: Adventures for Teens IDIS Activity:

Completed 9/23/2015 10:24:25 AM Location; Status:

100 Campus Dr Ste 23 Portsmouth, NH 03801-5892

Availability/accessibility Youth Services (05D) Matrix Code:

Create suitable living environments

Objective:

Outcome:

National Objective: LMC

08/18/2014 Initial Funding Date:

Description:

New Heights: Adventures for Teens is a youth risk prevention and mentoring program for Portsmouth youth ages 11-18 years of old.

	Drawn In Program Vens	\$0.00	\$5,000.00
	Funded Amount	\$5,000.00	\$5,000.00
Grant Year	Pre-2015	2013 B13MC330003	
Fund Type	EN	Total	mplishments
	CDBG	Total	Proposed Accomplishmer

\$5,000.00

\$5,000.00

People (General): 170

Actual Accomplishments

Number assisted:	(OE)	Owner	Renter					
White:	Total	Hispanic	Total	Hieronia	,	Total	P	Person
Black/African American:	0	0		Dispanic	lotal	Hispanic	Total	Hispanic
Asian:	0	0	0	0 0	0	0	147	15
American Indian/Alaskan Native:	0	0	0 0	0 0	0	0	4	. 0
Native Hawaiian/Other Pacific Islander	0	0	0	0 0	0	0	7	0
American Indian/Alaskan Native & White:	0 0	0	0	0	0 0	0 0	-	0
Black/African American & White:	0	0 0	0 0	0	0	0	m 0	0 0
American Indian/Alaskan Native & Black Action	0	0	· c	0 0	0	0	0	0
Other multi-racial:	0	0	) c	٥	0	0	8	0
Asian/Pacific Islander:	0	0	· c	0 0	0	0	0	0
Hispanic;	0	0	0	> 0	0	0	2	2 0
Total:	0	0	0	0 0	0 0	0 (	0	0
Female-headed Households	0	0	0	0	•	۰ د	0	0
	0	0	0		•	>	170	11

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U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development CDBG Activity Su

Date: 25-Sep-2015

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Annual Accomplishments

Accomplishment Narrative Years 2014

4th quarter stats noted.

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CDBG Activity Summary Report (GPR) for Program Year 2014 an Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing and

PORTSMOUTH

25-3ep-2015 10:15 Date: Time:

53 Page:

> 0001 - Public Services IDIS Activity: PGM Year: Project:

1888 - Portsmouth Housing Authority-Risk & Prevention Youth Program

Completed 9/10/2015 11:39:25 AM Location Status:

Objective: 245 Middle St Portsmouth, NH 03801-5128

08/18/2014

Initial Funding Date:

Description:

Create suitable living environments Availability/accessibility Matrix Code: Outcome:

Youth Services (05D)

National Objective: LMC

Support of the Portsmouth Housing Authority's Making Community & Classroom Connections Program aimed at providing a variety of services to PHA youth and families including

Biannia a		Drawn Thru Program Year	\$0.00	\$5,000.00
			\$5,000,00	\$5,000.00
	Funded Amount	\$5,000.00	(80) (80) (80) (80) (80) (80) (80) (80)	\$5,000.00
	Grant	B13MC330003		
und Type Grant Year	Pre-2015	2013	ments	120
	CDBG	Total	Proposed Accomplish	People (General):

\$5,000.00

Actual Accomplishments

Number assisted:

		Owner	Ronton					
White:	Total	Hispanic	Total		Total	ď	Person	
Black/African American:	0	C	oral Hispanic	Total	Hispanic	Total	Hispanic	
Asian;	0	0	0	0	0	405	2	
American Indian/Alaskan Native:	0	0	0	0	0	8	13	
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0 0	0 0	
American Indian/Alaskan Native & White:	0	0	0 0	0 0	0	0	0 0	
Black/African American 6 ten.	0 0	0 (	0	0 0	0 0	0	0	
American Indian/Alaskan Nation 8 Process	0	> 0	0	0	0 0	0 0	0	
Other multi-racial;	0	0	0	0	0	N G	0	
Asian/Pacific Islander:	0	0	0	0	0	0 0	4	
Hispanic;	0	0	0	0	0	9 1	0 0	
Total:	0	0	000	0	0	. 0	V 0	
PR03 - PORTSMOITH	0	0	0	0 0	0 6	0	0	
				,	•	120	19	

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CDBG Activity Summary Report (GPR) for Program Year 2014 PORTSMOUTH U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

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Date: 25-Sep-2015 Time: 10:15

24 Page:

Female-headed Households:	holds:			0	0	
Income Category:						
	Owner	Renter	Total	C		
Extremely Low	0	0	0	rerson 45		
Low Mod	0	0	0	27		
Moderate	0	0	0	17		
Non Low Moderate	0	0	0	9 0		
Total	0	0	0	20 0		
Percent Low/Mod			•	100.0%		

Accomplishment Narrative 4th quarter stats noted.

Years 2014

Annual Accomplishments

# Benefitting

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CDBG Activity Summary Report (GPR) for Program Year 2014 in Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing and

PORTSMOUTH

Date: 25 -<p-2015 Time: 10:15

55 Page:

> 0001 - Public Services 2014 PGM Year: Project:

1889 - Rockingham Community Action Program IDIS Activity:

Completed 9/23/2015 10:25:56 AM Location; Status:

Create suitable living environments

Availability/accessibility

Public Services (General) (05)

Matrix Code:

Outcome: Objective:

4 Cutts St Portsmouth, NH 03801-3532

08/18/2014 Initial Funding Date:

Funds for homelessness prevention which will include temporary emergency rent assistance. Description:

National Objective: LMC

Drawn In Dec	3		\$5,000.00
Funded Amount	\$5,000.00		00.000,ce
Pre-2015	2013 B13MC330003		
DBG	otal Total	posed Accomplishments	People (General) - 22
	Pre-2015 Funded Amount	EN Pre-2015 Grant Funded Amount Drawn In Program Year 2013 B13MC330003 \$5,000.00 S0.00	EN         Pre-2015         Grant         Funded Amount         Drawn In Program Year         Drawn Thru Program Year         Drawn Thru Program Year           Total         \$0.00

\$5,000.00

\$5,000.00

People (General): 22

Actual Accomplishments

Number assisted;

'noncon	ð	Owner	Rentor						
White;	Total Hispanic	Hispanic	Total	Historia		Total	ď	Person	
Black/African American:	0	0		DIURDEIL	Total	Hispanic	Total	Hispanic	
Asian:	0	0	0 0	0	0	0	21	•	
American Indian/Alaskan Native:	0	0	0 0	0 0	0	0	-	† C	
Native Hawaiian/Other Pacific Islander	0	0	0	<b>&gt;</b> c	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	> 0	0 0	0	0	0	
Asian White:	0	0	C	0 0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African A	0	0	0	0 0	0	0	0	0	
Other multi-racial;	0	0	0	0 (	0	0	0		
Asian/Pacific Islander:	0	0	0	0 (	0	0	0	0	
Hispanic;	0	0	0	0 0	0	0	0	0 0	
Total:	0	0	0	0	0 0	0	0	0	
Female-headed Households:	0 0	0	0	0	0	0 0	0 25	0 *	
FRUS - PURISMOUTH			0		0			,	

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CDBG Activity Summary Report (GPR) for Program Year 2014 PORTSMOUTH U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

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ncome Category:				
	Owner	Renter	Total	Person
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Low Mod	0	0	0	10
te	0	0	0	
w Moderate	0	0	0	0 0
	0	0	0	20
ercent Low/Mod				100 0%

## Annual Accomplishments

4th quarter stats noted.

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CDBG Activity Summary Report (GPR) for Program Year 2014 3n Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing and

PORTSMOUTH

Date: 25-3ep-2015 Time: 10:15

Page:

1890 - Seacoast Community School 0001 - Public Services IDIS Activity: PGM Year; Project:

Completed 9/10/2015 12:00:00 AM Location;

Status:

100 Campus Dr Ste 20 Portsmouth, NH 03801-5892

Outcome: Objective:

Child Care Services (05L) Matrix Code:

Create suitable living environments

Availability/accessibility

National Objective: LMC

Initial Funding Date: Description:

08/18/2014

Support for Seacoast Community School on-site day care for low-moderate income families.

	Funded Amount	0.00 Drawn In Program )	\$9,000,00		89,000.00
Fund Type Grant Year	Grant 015	Total 2013 B13MC330003	ents	General): 6	mplishments
-	CDBG	Total	roposed A	People (	ctual Accompli

Actual Accomplishments

Number assisted:

	Owner						
White:	Total Hispanic	ute		Total	٥		
Black/African American:		rotal Hispanic	ic Total	Hispanic	Total	Lerson	
Asian;		0	0 0		rotal	Hispanic	
American Indian/Alaskan Native:	0	0 0	0	0	m +	0	
Native Hawaiian/Other Pacific Islander:	0 0	0 0	0 0	0	0	0 0	
Asian White:	0 0	0	0	0 0	0 (	0	
Black/African American & White:	0	0 0	0	0	0 0	0	
American Indian/Alaskan Native & Black/African American: Other multi-racial:	0 0	0 0	0 0	0 0	0	0 0	
Asian/Pacific Islander:	000	0	0	00	0 0	0	
Hispanic:	0	0 0	0	0	0	0 0	
Total:	0 0	0	0 0	0 0	0	0	
Female-headed Households: PR03 - PORTSMOUTH	• • •	0 0	0	0	0 9	00	

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CDBG Activity Summary Report (GPR) for Program Year 2014 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	
Moderate	0	0	0	, (
Non Low Moderate	0	0	0	N C
Total	0	0	0	<b>.</b> .
Percent Low/Mod			Œ	100 0%
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Acc	4th o
Years	2014

4th quarter stats noted.

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CDBG Activity Summary Report (GPR) for Program Year 2014 n Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing and

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PORTSMOUTH

1891 - Seacoast Mental Health Center-Psychiatry Program IDIS Activity:

0001 - Public Services

PGM Year:

Project:

Completed 9/10/2015 11:43:17 AM Location: Status:

Create suitable living environments Outcome: Objective: 1145 Sagamore Ave Portsmouth, NH 03801-5503

Mental Health Services (050) Availability/accessibility Matrix Code:

National Objective: LMC 08/18/2014 Initial Funding Date:

Description:

The Psychiatry Program at Seacoast Mental Health Center assists clients in managing mental illness so they may function independently andor stabilize their lives.

CDA	Funded Amount	\$6,000.00 Stawn III Program Year Drawn Thru Program Year	\$6,000 00		86,000,00
Grant Year	Pre-2015	2013 B13MC330003		0	
rund lype	CDBG	Total	Tobosed Accounties	People (Control of the Control	copie (General): 540

People (General): 540

Actual Accomplishments

Total 0 American Indian/Alaskan Native & White: Native Hawaiian/Other Pacific Islander; American Indian/Alaskan Native: Black/African American & White: Black/African American: Number assisted: Asian White: White:

Hispanic 0 Person Total Hispanic Total Total Hispanic Renter Total Hispanic Owner American Indian/Alaskan Native & Black/African American; Female-headed Households: Asian/Pacific Islander: PR03 - PORTSMOUTH Other multi-racial: Hispanic: Total:

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CDBG Activity Summary Report (GPR) for Program Year 2014 PORTSMOUTH U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

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09

Page:

Person 103 332 167 604 72.4% Total Renter Owner 000 Non Low Moderate Income Category: Percent Low/Mod Extremely Low Moderate Low Mod Total

Annual Accomplishments

Accomplishment Narrative Years 2014

4th quarter stats noted.

# Benefitting



CDBG Activity Summary Report (GPR) for Program Year 2014 n Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing and PORTSMOUTH

Date: 25 -- p-2015 Time: 10:15 61 Page:

> 2014 PGM Year:

0001 - Public Services Project:

IDIS Activity:

1892 - Sexual Assault Support Services Completed 9/10/2015 12:00:00 AM Status:

7 Junkins Ave Portsmouth, NH 03801-4500 Location:

Create suitable living environments

Public Services (General) (05)

Matrix Code:

Objective: Outcome:

Availability/accessibility

Initial Funding Date:

08/18/2014

Description:

National Objective: LMC

To promote safety within the community and to assist victims of crime.

Financing

	Drawn In Program Voca	0.00 Drawn Thru Program	\$5,000.00
	Funded Amount	\$5,000.00	\$5,000,00
Grant Year	Pre-2015	2013 B13MC330003	
Fund Type	EN	Total	plishments
	CDBG	Total	roposed Accom

\$5,000.00

\$5,000.00

People (General): 60

Actual Accomplishments

Number assisted:	Ü	Owner	Renter	Je.				
White:	Total	Hispanic	Total	Hispanic	į	Total	Ā	Person
Black/African American:	0	0	0	on de	lotal	Hispanic	Total	Hispanic
Asian;	0	0	0	0 0	0	0	57	0
American Indian/Alaskan Native:	0	0	0	0 0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	o c	0 0	0	0	0
Asian White:	0	0	0	0 0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/Actions	0	0	0	· c	0	0	0	0
Other multi-racial:	0	0	0	0 0	0	0	0	0
Asian/Pacific Islander:	0	0		0 0	0	0	0	0
Hispanic;	0	0	0 0	0 0	0	0	٢	•
Total:	0	0	0	0 0	0 0	0 (	0	0
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PR03 - PORTSMOITH	0	0	0		•	0	9	6

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14 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

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Extremely Low         Owner         Renter         Total         Person           Low Mod         0         0         0         18           Moderate         0         0         0         24           Non Low Moderate         0         0         0         13           Total         0         0         0         5	Income Category:				
00000		Owner		Total	Person
0000	Extremely Low	0		0	18
000	Low Mod	0	0	0	20
	Moderate	0	C		1 0
	Non Low Moderate	0		0 0	2 1
	Total	0	· c		o (
	Percent Low/Mod				91.7%

# Annual Accomplishments

# Benefitting

PR03 - PORTS



CDBG Activity Summary Report (GPR) for Program Year 2014 in Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing and

PORTSMOUTH

Date: 25-3ep-2015 10:15 Time:

Page:

0002 - Housing Rehab 2014 PGM Year: Project:

1893 - HOUSING PROGRAM ADMIN IDIS Activity:

Completed 9/10/2015 11:51:59 AM Location: Status:

1 Junkins Ave Portsmouth, NH 03801-4561

Initial Funding Date:

Rehabilitation Administration (14H) Matrix Code:

Create suitable living environments

Objective: Outcome:

Availability/accessibility

08/18/2014 Description:

National Objective: LMC

TO FUND STAFF ADMINISTRATIVE COSTS FOR THE HOUSING REHAB PROGRAM, RESIDENTIAL ACCESSIBILITY PROGRAM AND THE

STATE HOMETOWN PROGRAM.	Funded Amount	\$51,390.97 Crawn in Program Year Drawn Thru Program Year	\$51,390.97	\$51,390.97	76.066,106
Fund Type Grant Year		Total Total 2013 B13MC330003	Proposed Accomplishments	Actual Accomplishments	Missel

Number assisted:

Constitution of the consti	•							
	Owner	. B	Renter					
White:	Total Hispanic	ř			Total		Person	
Black/African American			Hispanic	Total	Hispanic	Total	Line	
Asian:	> 0	0 0	0 0	0		Pior	Dinspanic	
American Indian/Alaskan Native:	0	0 0	0	0	0	•	0	
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0 0	0 0	
American Indian/Alaskan Native & White.	0	0	0	0	0	0	0 0	
Asian White:	0	0	0	0	0	0	o (	
Black/African American & White:	0	0 0	0	0	0	0 0	0 0	
American Indian/Alaskan Native & Black/Asicon	0	0	0	0	0	0	0 0	
Other multi-racial;	0		0	0	0		0 0	
Asian/Pacific Islander:	0		0	0	0	0 0	0 0	
Hispanic;	0	000	0 (	0	0	0	0 0	
Total:	0	0	o c	0 (	0	0	00	
Female-headed Households:	0 (	0 0	0	•	0 0	0 0	0	
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PR03 - PORTSMOUTH



CDBG Activity Summary Report (GPR) for Program Year 2014 PORTSMOUTH U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

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Page:

Income Category:				
	Owner	Renter	Total	Pareon
Extremely Low	0	0	0	
Low Mod	0	0	0	
Moderate	0	0		0 0
Non Low Moderate	0	0	0 0	0 0
Total	0	0	0 0	0
Percent Low/Mod			)	>

# Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - PORTS



CDBG Activity Summary Report (GPR) for Program Year 2014 3n Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing and

PORTSMOUTH

Date: 25-3ep-2015 Time: 10:15

Page:

0004 - General Administration 2014 PGM Year: Project:

1894 - GENERAL ADMINISTRATION IDIS Activity:

Location: Status:

Completed 9/23/2015 10:29:09 AM

Initial Funding Date:

Description:

08/18/2014

National Objective:

General Program Administration (21A)

Matrix Code:

Objective: Outcome:

SALARIES AND OVERHEAD EXPENSES FOR THE ADMINISTRATION OF THE CDBG PROGRAM.Includes \$2,540.59 funding for New Hampshire Legal Assistance fair housing

Buishou illin policina		Drawn Thru Program Year	\$1,555.00	\$100,219.20	9101,774.20
	Drawn In Program Year		\$1,555.00	\$101,774.20	
	Funded Amount	\$101,774.20		\$101,774.20	
3ar Grant		2012 B12MC330003	2000003		
Fund Type Grant Year	EN Pre-2015		Total	hments	
	CDBG	Total	Proposed Accom	Actual Accomplis	Number secietad.

Number assisted:

Owner         Renter         Total         Hispanic         Total         Hispanic         Forson           Black/African American: Asian/Pacific Islander: Asian/Pacific Islander: Asian/Pacific Islander: American Indian/Alaskan Native & White: Black/African American Indian/Alaskan Native & Black/African American: Asian/Pacific Islander: Asian/Pacific Islander: Hispanic: Asian/Pacific Islander: Asian/P	, none								
Total         Hispanic         Total         Hispanic         Total           In:         In:         0 <t< th=""><th></th><th></th><th>Owner</th><th>Bon</th><th></th><th></th><th></th><th></th><th></th></t<>			Owner	Bon					
k/African American:       Votal       Hispanic       Total       Total         un:       0       0       0       0       0         ve Hawaiian/Alaskan Native:       0       0       0       0       0       0         vican Indian/Alaskan Native & White:       0 <th>White:</th> <th>Total</th> <th>Hispanic</th> <th>Total</th> <th></th> <th></th> <th>Total</th> <th>Non</th> <th>Doroca</th>	White:	Total	Hispanic	Total			Total	Non	Doroca
orican Indian/Alaskan Native:  or Hawaiian/Other Pacific Islander:  rican Indian/Alaskan Native & White:  or Marican American & White:  or Multi-racial:  or multi-racial	Black/African American:			lotal	Hispanic		Hispanic	Total	Hispanic
American Indian/Alaskan Native:  Native Hawaiian/Other Pacific Islander:  American Indian/Alaskan Native & White:  Black/African American & White:  American Indian/Alaskan Native & White:  Black/African American & White:  American Indian/Alaskan Native & Black/African American:  Asian/Pacific Islander:  Hispanic:  Total:	Asian:					0	0		
American Indian/Other Pacific Islander:       0       0         American Indian/Alaskan Native & White:       0       0         Asian White:       0       0         Black/African American & White:       0       0         American Indian/Alaskan Native & Black/African American:       0       0         Other multi-racial:       0       0         Asian/Pacific Islander:       0       0         Hispanic:       0       0         Total:       0       0	American Indian/Alaskan Native:					0	0		
American Indian/Alaskan Native & White:  Asian White:  Black/African American & White:  Other multi-racial:  Asian/Pacific Islander:  Hispanic:  Otal:  Otal	Native Hawaiian/Other Pacific Islander					0	0		
Asian White:  Black/African American & White:  American Indian/Alaskan Native & Black/African American:  Other multi-racial:  Asian/Pacific Islander:  Hispanic:  Other multi-racial:  Other multi-rac	American Indian/Alaskan Native & White:					0	0		
Black/African American & White:       0       0         American Indian/Alaskan Native & Black/African American:       0       0         Other multi-racial:       0       0         Asian/Pacific Islander:       0       0         Hispanic:       0       0         Total:       0       0	Asian White:					0	0		
American Indian/Alaskan Native & Black/African American:       0       0         Other multi-racial:       0       0         Asian/Pacific Islander:       0       0         Hispanic:       0       0         Total:       0       0	Black/African American & White:					0	0		
Other multi-racial: 0 0 0 Asian/Pacific Islander: 0 0 0 Hispanic: 0 0 0  Total: 0 0 0	American Indian/Alaskan Native & Riacking					0	0		
Asian/Pacific Islander: 0 0 0 Hispanic: 0 0 0  Total: 0 0	Other multi-racial:					0	0		
Hispanic: 0 0 0 Total: 0 0 0 0	Asian/Pacific Islander:					0	0		
Total: 0 0 0	Hispanic;					0	0		
0 0	Total:					0	0		
		0	•			0	0		

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PR03 - PORTSMOUTH



CDBG Activity Summary Report (GPR) for Program Year 2014 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development PORTSMOUTH

Date: 25-Sep-2015

Time: 10:15 99

Page:

Female-headed Households:

Income Category:	,	,		
Extremely Low	Owner	Renter	Total	Person
Low Mod			o c	
Moderate			· c	
Non Low Moderate			0 0	
Total	0	0	0 0	•
Percent Low/Mod		8	>	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

0

PR03 - PORTS'



CDBG Activity Summary Report (GPR) for Program Year 2014 n Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing and PORTSMOUTH

25-~-p-2015 Time: Date:

10:15 67 Page:

> 2014 PGM Year: Project:

0005 - Economic Development

1895 - ECONOMIC DEVELOPMENT PROGRAM ADMIN IDIS Activity:

Location: Status:

Completed 9/23/2015 11:59:50 AM

Outcome:

Objective:

General Program Administration (21A) Matrix Code:

National Objective:

Initial Funding Date:

Description:

10/08/2014

ADMINISTRATION OF THE PEDLP AND PNPLP PROGRAM IS INCLUDED. STAFF ADMINISTER THE PROGRAMS, PERFORM CREDIT ANALYSIS PRESENT LOANS TO THE PERTINENT BOARDS & PERFORM ONGOING SERVICING, including CDBG AUDIT

1-	\$0.00 Clawn Intu Program Year	\$10	\$1,094.10
Funded Amount Drawn In Program Year	\$1,525.98	\$1525.08	00:00
Grant Year Grant Pre-2015	2014 B14MC330003		
CDBG PI	Total Total	Proposed Accomplishments	Actual Accomplishments

	Renter
	Owner
Actual Accomplishments	Number assisted:

		2	Kenter	ter					
White:	Total	Total Hispanic	Total			lotal	=	Person	
Black/African American			lotal	Hispanic	Total	Hispanic	Total	Total Hispanic	
Asian;					0	0			
American Indian/Alaskas Matin					0	0			
Native Hawaiian/Other Doctor					0	0			
American Indian/Alaskan Nation 8 Maria					0	0			
Asian White:					0	0			
Black/African American & Maria					0	0			
American Indian/Alackan Matter					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander					0	0			
Hispanic:					0	0			
T-4-1					0	0			
i Otal:	•				0	0			
	0		1						

0



CDBG Activity Summary Report (GPR) for Program Year 2014 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development PORTSMOUTH

Date: 25-Sep-2015 10:15 89

Time: Page:

Female-headed Households:

Income Category:	į			
Extremely Low		Kenter	Total	Person
Mod			0	
Moderate			0	
ow Moderate			0	
	0	0	0	c
Percent Low/Mod				>

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PR03 - PORTS'



CDBG Activity Summary Report (GPR) for Program Year 2014 3n Development Integrated Disbursement and Information System Office of Community Planning and Development PORTSMOUTH U.S. Department of Housing and

25-3ep-2015 Time: 10:15 Date:

69 Page:

> 0002 - Housing Rehab 1896 - HR-14-2 2014 IDIS Activity: PGM Year; Project:

Completed 6/30/2015 12:00:00 AM Location: Status:

178 Codfish Corner Rd Portsmouth, NH 03801-2007

Create suitable living environments Availability/accessibility Matrix Code: Outcome: Objective:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

10/08/2014 Initial Funding Date: Description:

APPLICATIONS TO THIS PROGRAM ARE ACCEPTED ON A ROLLING BASIS. LOW & MOD INCOME PROPERTY OWNERS OF SINGLE & MULTIUNIT DWELLINGS ARE ELIGIBLE FOR \$24,000 AS LOW INTEREST LOANS.

COANS.	Drawn L. D.	Grawn In Program Year Drawn Thru Program Year		\$922.00	\$922.00
	Funded Amount	\$922.00		\$922.00	A Company of the Comp
Grant Year	Pre-2015	2014 B14MC330003			
Fund Type	CDBG	Total	Toposed Access	Second Accomplishments	Housing Units: 1

\$922.00

Actual Accomplishments

Number assisted:

Daysies paris		Owner	Renter					
White:	Total	Total Hispanic	Total Historia	,	Total	_	Person	
Black/African American:	0	0		Total	Hispanic	Total	Hispanic	
Asian;	-	0	0	0	0		c	
American Indian/Alaskan Native	0	0	0 0	-	0	0	0 0	
Native Hawaiian/Other Pacific Islander	0	0		0	0	0	o c	
Aelan Indian/Alaskan Native & White:	0 0	0	00	0 0	0 0	0	0	
Black/African American & Waster	0 0	0 0	0 0	0	0 0	0 0	0	
American Indian/Alaskan Native & Placton	0	0	0 0	0	0	0	0 0	
Other multi-racial:	0	0	0 0	0	0	0	0	
Asian/Pacific Islander:	0	0	0 0	0	0	0	0 0	
Hispanic:	0	0		0	0	0	0	
Total:	0	0	0	0 0	0	0	0	
PR03 - DODITORO	-	0	0	٠,	0 6	0	0	
HIDOMESTA					0	0	0	

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CDBG Activity Summary Report (GPR) for Program Year 2014 PORTSMOUTH U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

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0

Female-headed Households:

	Person	0	0	0	0	0	
	Total	-	0	0	0	-	100.0%
	Renter	0 (	0	0	0	0	-
	Owner	- (	0 (	0 0	ο,	-	100.0%
Income Category:	Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Dercont Loughton	DOM/MOT TOO I

Annual Accomplishments

Accomplishment Narrative Years 2014

Rehab is complete

# Benefitting



CDBG Activity Summary Report (GPR) for Program Year 2014 in Development Integrated Disbursement and Information System Office of Community Planning and Development PORTSMOUTH U.S. Department of Housing and

Date: 25-sep-2015

10:15 71 Time: Page:

> 0002 - Housing Rehab 2014 PGM Year: Project:

1897 - HR-14-1 IDIS Activity:

Completed 9/10/2015 11:55:03 AM Address Suppressed Location: Status:

Create suitable living environments Availability/accessibility Objective: Outcome:

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

01/14/2015

Initial Funding Date:

Drawn Thru Program Year	\$2,693.00
S LOW INTEREST LOANS.  Drawn In Program Year D	\$2,693.00
APPLICATIONS TO THIS PROGRAM ARE ACCEPTED ON A ROLLING BASIS.  LOW & MOD INCOME PROPERTY OWNERS OF SINGLE & MULTIUNIT DWELLINGS ARE ELIGIBLE FOR \$24,000 AS LOW INTEREST LOANS.  Fund Type Grant Year Grant Year Grant Year 100 As LOW INTEREST LOANS.  CDBG PI Fee-2015 Stant Funded Amount Drawn In Program Year 101 Application 2014 B14MC330003 \$2,693.00 \$2,693.00 \$30.00	\$2,693.00
N A ROLLING BASIS.  E & MULTIUNIT DWELLINGS A  Grant  Grant	
APPLICATIONS TO THIS PROGRAM ARE ACCEPTED ON A ROLLING BASIS.  Financing  Fund Type  CDBG  PI  Total  APPLICATIONS TO THIS PROGRAM ARE ACCEPTED ON A ROLLING BASIS.  Grant Total  School Basis.  Grant Pear Grant Year  CDBG  Total  APPLICATION A ROLLING BASIS.  Grant Total	
& MOD INCOME PROPERT cing Fund Type  Fund Type  Total	Froposed Accomplishments Housing Units: 1
APPLICATION & MO Financing CDBG	H

\$2,693.00

\$2,693.00

Housing Units: 1

Actual Accomplishments

nonconden.	Owner	Renter		
White:	Total Hispanic		Total	Person
Black/African American:	1	uspanic uspanic	Total Hispanic	Total Hispanic
Asian:	0	0	1 0	
American Indian/Alaskan Native:	0	0	0 0	0 0
Native Hawaiian/Other Pacific Islander	0 0	0	0 0	0
American Indian/Alaskan Native & white-	0	0	0 0	0 0
Asian White:	0	0	0 0	· c
Black/African American & White:	0	0	0 0	o c
American Indian/Alaskan Native & Processes	0	0	0 0	· c
Other multi-racial:	0	0	0	0 0
Asian/Pacific Islander:	0	0	0 0	o c
Hispanic:	0 0	0	0 0	0 0
Total:	0	0 0	0 0	0
1	1		0	0

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CDBG Activity Summary Report (GPR) for Program Year 2014 PORTSMOUTH U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

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Date: 25-Sep-2015

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remale-neaded Households:	splods:			0	0
Income Category:					
	Owner	Renter	Total	Pareon	
Extremely Low	-	0	-	loeis.	
Low Mod	0	0	0		
Moderate	0	0		0 0	
Non Low Moderate	0	0	0	0 0	
Total	-	0	-	0 0	
Percent Low/Mod	100.0%		100.0%	0	

Annual Accomplishments

Years 2014

Accomplishment Narrative

# Benefitting



CDBG Activity Summary Report (GPR) for Program Year 2014 an Development Integrated Disbursement and Information System Office of Community Planning and Development PORTSMOUTH U.S. Department of Housing and

Date: 25-5ep-2015 10:15 Time:

73 Page:

> 0002 - Housing Rehab IDIS Activity: PGM Year; Project:

1898 - Cottage Senior Housing

5 Junkins Ave Portsmouth, NH 03801-4556 Completed 9/24/2015 12:00:00 AM

Location: Status:

Matrix Code: 01/14/2015 Initial Funding Date: Description:

National Objective: LMH

Public Housing Modernization (14C)

Create suitable living environments

Objective: Outcome:

Availability/accessibility

This housing rehabilitation project resulted in the window replacement of 20 units of senior housing in Portsmouth.

		Drawn Thru Program Year	\$0.00	\$77,600.00
			\$77,600.00	\$77,600.00
	Funded Amount	\$77,600.00		\$77,600.00
	Grant	B14MC330003		
Fund Type Grant Year	Pre-2015	2014 B14M	ents	
	CDBG	Total	Proposed Accomplishm	Housing Units: 20

\$77,600.00

Actual Accomplishments

Number assisted:

		Owner							
White:	Total	Total Hispanic	age of			Total			
Black/African American:	0	2	i otal Hispanic	anic	Total	Hispanic	Total	Total Hispania	
Asian;	0	0 0	20	-	20	-	Bio.	Supden	
American Indian/Alaskan Native:	0	0	0 0	0	0	0	0 0	0 0	
Native Hawaiian/Other Pacific Islander:	0	0	0 0	0 0	0 0	0	0	0 0	
Asian White:	0 0	0 0	0	0	0 0	0 0	0	0	
Black/African American & White:	0	0	0 0	0	0	0	0 0	0	
American Indian/Alaskan Native & Black/African American:	0 0	0	0	0 0	0 0	0	0	0 0	
Asian/Pacific Islander	0 0	0 0	0	0	0	0 0	0	0	
Hispanic:	0	0	0 0	0	0	0	0 0	0	
Total:	0	0	00	0 0	0 0	0	0	0 0	
Female-headed Households: PR03 - PORTSMOUTH	• •	0	20	-	70	0 -	00	00	

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
PORTSMOUTH

Date: 25-Sep-2015 Time: 10:15

Time: 10:1: Page: 74

> Person 0000 20 Total 100.0% 20 Renter 100.0% Owner 0 000 Non Low Moderate Income Category: Percent Low/Mod Extremely Low Moderate Low Mod Total

Annual Accomplishments

Years Accomplishment Narrative

2014

This housing rehabilitation project resulted in the window replacement of 20 units of senior housing in Portsmouth. The beneficiaries are elderly with a presumed low/mod benefit,

# Benefitting



CDBG Activity Summary Report (GPR) for Program Year 2014 In Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing and

PORTSMOUTH

Date: 25-Jep-2015 Time: 10:15

75 Page:

> 1899 - Strawbery Banke Accessibility Improvements 0004 - Public Facilities 2012 IDIS Activity: PGM Year; Project:

Open Location: Status:

Objective: Outcome:

14 Hancock St Portsmouth, NH 03801-4669

Initial Funding Date: Description:

04/22/2015

Create suitable living environments Public Facilities and Improvement (General) (03) Availability/accessibility Matrix Code:

National Objective: LMC

These funds will be used to fund the removal of architectural barriers for the Strawbery Banke Museum.

	Drawn L. D.	So on	\$11.6	\$11,500.00
	Grant Funded Amount	3MC330003 \$25,000.00	\$25,000,000	44,000.0
Fund Type Grant Year	CDBG EN Pre-2015	Total Total 2013 B13	roposed Accomplishments	Public Facilities: 1

\$11,500.00

Actual Accomplishments

vurnber assisted;	Owner	Renter			
White:	Total Hispanic	Total Historia	-	Person	
Black/African American:	0		Total Hispanic	Total His	Hispanic
Asian:	0 0	0	0 0		(
American Indian/Alaskan Native	0 0	0 0	0 0	0	0
Native Hawaiian/Other Pacific Islander	0 0	0 0	0 0	0	0
American Indian/Alaskan Native & White:	0 0		0 0	0	0
Asian White:	0 0	000	0 0	0	0
Black/African American & White:	0 0	0 0	0 0	0	0
American Indian/Alaskan Native & Bracking	0		0 0	0	0 0
Other multi-racial:	0	0	0 0	0 0	0 0
Asian/Pacific Islander:	0	0	0 0	) c	0
Hispanic;	0	0 0	0 0	0	0 0
Total:	0	0 0	0 0	0	0
emale head of	0 0		0	0	0
PR03 - PORTSMOLITE	0		0	0	0

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
PORTSMOUTH

Date: 25-Sep-2015

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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	
Low Mod	0	0		0 0
Moderate	0		0 0	0
Non Low Moderate	0 0	0 0	0 0	0
Total	0 0	0	0 0	0
Doronal I condition	•	0	0	0

# Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



CDBG Activity Summary Report (GPR) for Program Year 2014 an Development Integrated Disbursement and Information System Office of Community Planning and Development PORTSMOUTH U.S. Department of Housing and

25-5ep-2015 Time: 10:15 Date:

11 Page:

> 0002 - Housing Rehab 2013 IDIS Activity: PGM Year: Project:

1900 - HR-14-4

Open Location: Status:

Address Suppressed

06/03/2015

Initial Funding Date:

National Objective: LMH

Rehab; Single-Unit Residential (14A)

Create suitable living environments

Availability/accessibility

Matrix Code:

Objective: Outcome:

Description:

Drawn Thru Program Year \$0.00 APPLICATIONS TO THIS PROGRAM ARE ACCEPTED ON A ROLLING BASIS. LOW & MOD INCOME PROPERTY OWNERS OF SINGLE & MULTIUNIT DWELLINGS ARE ELIGIBLE FOR \$24,000 AS LOW INTEREST LOANS. Drawn In Program Year \$905.00 Funded Amount Grant B13MC330003 2013 Pre-2015 Grant Year Fund Type Total EN CDBG Total

\$0.00 \$905.00 \$905.00

> \$905.00 \$905.00

> > \$905.00

Proposed Accomplishments

Actual Accomplishments Housing Units: 1

Number assisted:

Daysised assisted:	Owner	Renter			
White:	Total Hispanic	Total Historia	Total	۵	Person
Black/African American:	1 0		Total Hispanic	Total	Hispanic
Asian:	0	0	1 0	0	
American Indian/Alaskan Native:	0 0	0 0	0 0	0	0 0
Native Hawaiian/Other Pacific Islander:	0 0	0 0	0	0	0
American Indian/Alaskan Native & White:	0 0	0	0 0	0	0
Black/African American & White-	000	0 0	0	0 0	0 0
American Indian/Alaskan Native & Brootses	0	0	0 0	0	0
Other multi-racial:	0	0 0	0 0	0	0 0
Asian/Pacific Islander:	0	0 0	0 0	0	
Hispanic;	0 0	0 0	0 0	0	0
Total:	0 0	000	0 0	0	0
	1 0		0	0	C

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PR03 - PORTSMOUTH



CDBG Activity Summary Report (GPR) for Program Year 2014 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

PORTSMOUTH

Date: 25-Sep-2015 Time: 10:15 78

Page:

0

Person 0 0 0 Total 100.0% Renter Owner 100.0% Female-headed Households: Non Low Moderate Income Category: Percent Low/Mod Extremely Low Moderate Low Mod Total

Annual Accomplishments

Accomplishment Narrative Years 2014

Housing Rehab is currently underway.

# Benefitting



CDBG Activity Summary Report (GPR) for Program Year 2014 PORTSMOUTH an Development Integrated Disbursement and Information System Office of Community Planning and Development U.S. Department of Housing an

Date: 25-Sep-2015

Time: 10:15

79 Page:

\$4,722,065.92 \$4,737,120.92 \$417,826.48 Total Drawn Thru Program Year: Total Drawn In Program Year: Total Funded Amount:

PR03 - PORTSMOUTH

Dana

# Appendix G Summary of Public Service Expenditures

Appendix G: Summary of Public Service Expenditures FY 14-15

Public Service	Fund Date	Total Budgeted	Total Expended Previous Period	Total Expended This Period	Unliquidated Obligations
A Safe Place	7/13	\$5,000.00	\$3,750.00	64 250 00	2
AIDS Response Seacoast	7/13	\$9,000.00	\$6,750.00	\$1,250.00	\$0.00
Area Homecare Services	7/13	\$9,000.00	\$6,750.00	\$2,250.00	\$0.00
Community Child Care	7/13	\$9,000.00	\$5,001.87	\$2,250.00	\$0.00
Crossroads House	7/13	\$9,000.00		\$3,998.13	\$0.00
Families First Dental	7/13	\$9,000.00	\$6,750.00	\$2,250.00	\$0.00
New Heights Adventures for Teens	7/13	\$5,000.00	\$6,750.00	\$2,250.00	\$0.00
NH Legal-Housing Justice	7/13	\$3,000.00	\$3,750.00	\$1,250.00	\$0.00
PHA, Risk & Prevention Youth Program	7/13	\$6,000.00	\$0.00	\$3,000.00	\$0.00
SeaCare Health Services	7/13	\$5,000.00	\$4,500.00	\$1,500.00	\$0.00
Seacoast Mental Health Center, Psychiati	7/13	\$5,000.00	\$1,250.00	\$0.00	\$3,750.00
Sexual Assault Support Services	7/13	\$5,000.00	\$3,750.00	\$1,250.00	\$0.00
	,,,,		\$3,750.00	\$1,250.00	\$0.00
		\$79,000.00	\$52,751.87	\$22,498.13	\$3,750.00
A Safe Place	7/14	\$5,000.00	11407		
AIDS Response Seacoast	7/14	\$5,000.00	\$0	\$3,750.00	\$1,250.00
Area Homecare Services	7/14	\$13,000.00	\$0	\$10,500.00	\$2,500.00
Crossroads House	7/14	\$9,000.00	\$0	\$6,750.00	\$2,250.00
Families First Dental	7/14	\$9,000.00	\$0	\$6,750.00	\$2,250.00
New Heights Adventures for Teens	7/14	\$9,000.00	\$0	\$6,750.00	\$2,250.00
PHA, Risk & Prevention Youth Program	7/14	\$5,000.00	\$0	\$3,750.00	\$1,250.00
Rockigham CAP	7/14	\$5,000.00	\$0	\$3,750.00	\$1,250.00
Seacoast Community School	7/14	\$5,000.00	\$0	\$3,750.00	\$1,250.00
Seacoast Mental Health Center, Psychiat		\$9,000.00	\$0	\$6,760.34	\$2,239.66
Sexual Assault Support Services	7/14	\$6,000.00	\$0	\$4,500.00	\$1,500.00
Seatt Copport Cervices	7/14	\$5,000.00	\$0	\$3,750.00	\$1,250.00
		\$80,000.00	\$0.00	\$60,760.34	\$19,239.66

# Appendix H CDBG Program Income FY 2014-2015

# APPENDIX H CDBG PROGRAM INCOME FY 14-15

323.51 324.43 323.80 323.51 324.43 323.80 288.33 289.57 1,002.91 288.33 289.57 1,002.91 288.33 289.57 1,002.91 3.86.00 0.00 11,304.00 \$ 3.66 0.19 0.18 33.61 34.77 33.68 9.36 10.22 10.10 0.16 0.24 0.12	323.31 322.36 322.51 323.64 322.79 323.87 323.07 323.21 325.87 323.51 324.43 322.39 53  645.26 287.37 644.21 645.64 1,001.38 645.97 287.96 1,002.01 1,362.89 288.33 289.57 1,002.91 88  645.26 287.37 644.21 645.64 1,001.38 645.97 287.96 1,002.01 1,362.89 288.33 289.57 1,002.91 88  67.48 68.94 67.51 67.52 67.54 39.09 0.00 0.00 14,388.00 0.00 11,304.00 \$255,  1.008.05 67.96 0.21 0.046 0.1391.71 1,008.93 611.03 1,325.22 1,888.76 14,388.00 0.00 11,304.00 \$255,  33.81 13.22 13.32 3.34 0.15 0.14 0.14 0.14 0.14 0.13 0.16 0.16 0.16 0.16 0.16 0.16 0.16 0.16	Fund 21-PEDLP			Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	Mau-15	1	
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PASS         287.37         644.21         645.64         1,001.38         645.97         287.36         1,002.01         1,362.89         288.33         288.57         1,002.91           HAB         645.26         287.37         645.64         1,001.38         645.97         287.36         1,002.01         1,362.89         288.33         288.57         1,002.91           HAB         67.48         68.94         67.51         67.52         67.54         39.09         0.00         0.00         0.00         1,388.00         0.00         0.00         11,304.00         52           67.48         69.94         67.51         67.52         67.54         39.09         0.00         0.00         14,388.00         0.00         11,304.00         52           67.48         69.94         67.51         67.52         67.54         39.09         0.00         0.00         14,388.00         0.00         11,304.00         52           1,036.05         67.48         69.94         67.51         67.52         67.54         39.09         0.00         0.00         14,388.00         0.00         11,304.00         52           1,036.05         67.48         67.54         39.09         67.10         1,	45.26 287.37 644.21 645.64 1,001.38 645.97 287.96 1,002.01 1,362.89 228.33 229.57 1,002.91 323.00		323.31	322.36	322.51	323.64	322.79	323.87	323.07	323.21	326 07		STATE OF THE PERSON NAMED IN		\$0.00
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1.036.05         679.67         1,034.23         1,036.80         1,391.71         1,008.93         611.03         1,325.22         1,688.76         14,999.84         614.00         12,630.71         \$38,0           0.45         0.28         0.21         0.14         0.15         0.14         0.14         0.13         0.16         0.16         0.19         0.18           33.61         33.69         32.64         33.83         32.88         34.12         34.24         30.99         34.48         33.61         34.77         33.68         \$4           13.32         13.31         12.72         13.02         9.70         961         9.61         8.68         9.62         9.36         10.10         \$1           0.10         0.08         0.13         0.09         0.09         0.11         0.13         0.13         0.11         0.16         0.24         0.12           47.48         47.36         45.70         47.08         42.82         43.12         39.93         44.37         43.29         45.29	6.05         679.67         1,034.23         1,036.80         1,391.71         1,008.93         611.03         1,325.22         1,688.76         14,999.84         614.00         12,630.71         \$38,00           3.45         0.28         0.21         0.14         0.15         0.14         0.14         0.13         0.16         0.16         0.19         0.18         54           3.61         33.69         32.64         33.83         32.88         34.12         34.24         30.99         34.48         33.61         34.77         33.68         54           3.32         13.31         12.72         13.02         9.61         8.68         9.62         9.62         9.36         10.10         33.68         54           3.10         0.09         0.09         0.11         0.13         0.15         0.24         0.12         0.1														
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0.45         0.28         0.21         0.14         0.15         0.14         0.14         0.13         0.16         0.16         0.19         0.18           33.61         33.69         32.64         33.83         32.88         34.12         34.24         30.99         34.48         33.61         34.77         33.68         \$4           13.32         13.31         12.72         13.02         9.70         9.61         8.68         9.62         9.36         10.22         10.10         \$1           0.10         0.08         0.13         0.09         0.01         0.11         0.13         0.15         0.16         0.24         0.12           47.48         47.36         45.70         47.08         42.82         43.98         44.12         39.93         44.37         43.29         45.42	3.65 0.28 0.21 0.14 0.15 0.14 0.13 0.16 0.16 0.19 0.18 3.61 33.69 32.64 33.83 32.88 34.12 34.24 30.99 34.48 33.61 34.77 33.68 \$4 3.32 13.31 12.72 13.02 9.70 9.61 8.68 9.62 9.36 10.22 10.10 \$1 0.08 0.13 0.09 0.09 0.11 0.13 0.13 0.11 0.16 0.24 0.12 10.12														
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0.10 0.08 0.13 0.09 0.09 0.11 0.13 0.13 0.11 0.16 0.24 0.12 0.12 0.12 0.12 0.12 0.12 0.12 0.12	0.08 0.13 0.09 0.09 0.11 0.13 0.13 0.15 0.10 0.10 0.10 0.13 0.13 0.11 0.16 0.24 10.10 0.12 10.10 0.12 10.10 0.13 0.13 0.11 0.15 0.12 10.10 0.12		13.32	13.31	12.72	13.00	32.88	34.12	34.24	30.99	34.48	33.61	24.77	0.18	\$2.33
47.36 45.70 47.08 42.82 43.98 44.12 39.93 44.37 43.29 45.42 10.10	.48 47.36 45.70 47.08 42.82 43.98 44.12 39.93 44.37 43.29 45.42 44.08	٥	0.10	0.08	0.13	0.00	9.70	9.61	9.61	8.68	9.62	9.36	40.22	33.68	\$402.54
43.98 44.12 39.93 44.37 43.29 45.42	43.98 44,12 39,93 44,37 43,29 45,42 44,08 \$5		47.48	47.36	45.70	47.08	40.03	0.11	0.13	0.13	0.11	0.16	0.24	0.10	\$129.27
	44,06					200	44.62	43.98	44.12	39.93	44.37	43.29	45.42	44.00	\$1.49

2,890.18 3,571.03 3,753.06 28,376.82

140.23 133.59 128.05 132.27

2,749.95 3,437.44 3,625.01 28,244.55

Quarterly Income
1st Quarter
2nd Quarter
3rd Quarter
4th Quarter

Interest Total

# Appendix I

Legal Notice

#### Legal Notice CITY OF PORTSMOUTH, NEW HAMPSHIRE

Notice is hereby given that the City of Portsmouth Community Development Department has prepared the Fiscal Year 2014-2015 Consolidated Annual Performance and Evaluation Report regarding the use of Community Development Block Grant funds received from the U.S. Department of Housing and Urban Development for the program year beginning July 1, 2014 and ending June 30, 2015. A copy of the report will be available for public review and comment at the Portsmouth Public Library during regular library hours and at the Community Development Department, City Hall, 1 Junkins Avenue, Portsmouth, New Hampshire from 8:00 a.m. to 6:00 p.m. on Mondays; 8:00 a.m. to 4:30 p.m. Tuesday through Thursday; and 8:00 a.m. to 1:00 p.m. on Fridays beginning September 10, 2015 and ending September 25, 2015. If you have any questions or comments, please call David Moore, Community Development Director, at 610-7226.

David Moore Community Development Director

Portsmouth Herald 9/10/15

PM-00137722

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Copy of Checks for Interest Earned on Program Income

#### Memorandum Community Development Department



To: Judie Belanger From: Terry Poulin

Re: Wire Transfer to HUD

Date: August 31, 2015

Attached are checks totaling \$535.72 from the Community Development Department to be deposited with the City and then wired to HUD.

Please wire-transfer the following amount to HUD for return of interest on all CDBG accounts:

Bank Name:

U.S. Treasury Federal Reserve, New York

Bank Address:

New York, New York

**ABA Routing Number:** 

021030004

Account Number:

86011101

Account Holder:

U.S. Department of HUD (Ft. Worth, TX)

RE:

Interest earned on revolving accounts, funds to be returned to

the U.S. Treasury CPD/CDBG, City of Portsmouth, NH

(please indicate wording exactly on the re: line)

Amount:

\$535.72

Please provide me with confirmation that I can forward to our local HUD office.

Thanks!

City of Portsmouth-CDBG Interest FY 14-15 on Revolving Accounts

	PEDLP Fund 21	PNPLP Fund 23	Rehab Fund 24	CDBG Fund 20
July	\$0.45	\$33.61	\$13.32	\$0.10
August	\$0.28	\$33.69	\$13.31	\$0.08
September	\$0.21	\$32.64	\$12.72	\$0.00
October	\$0.14	\$33.83	\$13.02	\$0.09
November	\$0.15	\$32.88	\$9.70	\$0.09
December	\$0.14	\$34.12	\$9.61	\$0.09
January	\$0.14	\$34.24	\$9.61	내게 어린다.
February	\$0.13	\$30.99	\$8.68	\$0.13
March	\$0.16	\$34.48	\$9.62	\$0.13 \$0.11
April	\$0.16	\$33.61	\$9.36	\$0.16
May	\$0.19	\$34.77	\$10.22	\$0.16
June	\$0.18	\$33.68	\$10.10	\$0.24
	\$2.33	\$402.54	\$129.27	\$1.58

Total interest to return

\$535.72

# Appendix K

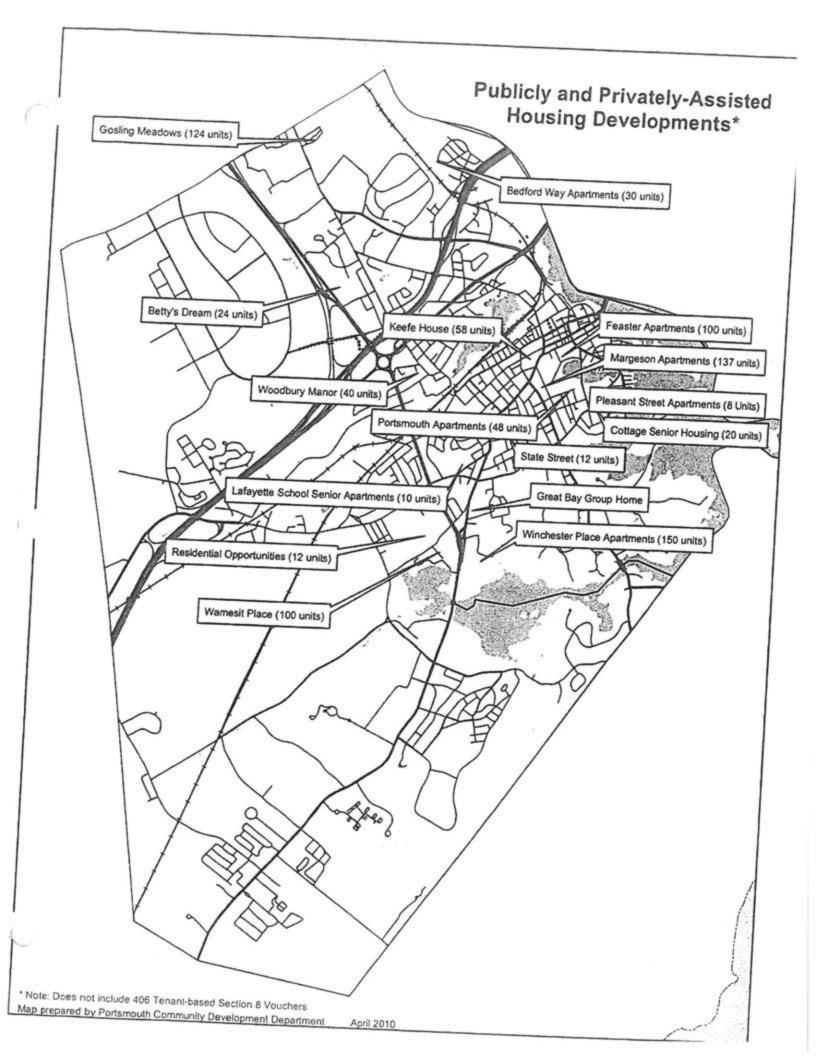
City of Portsmouth, Annual Budget CDBG Performance Measures

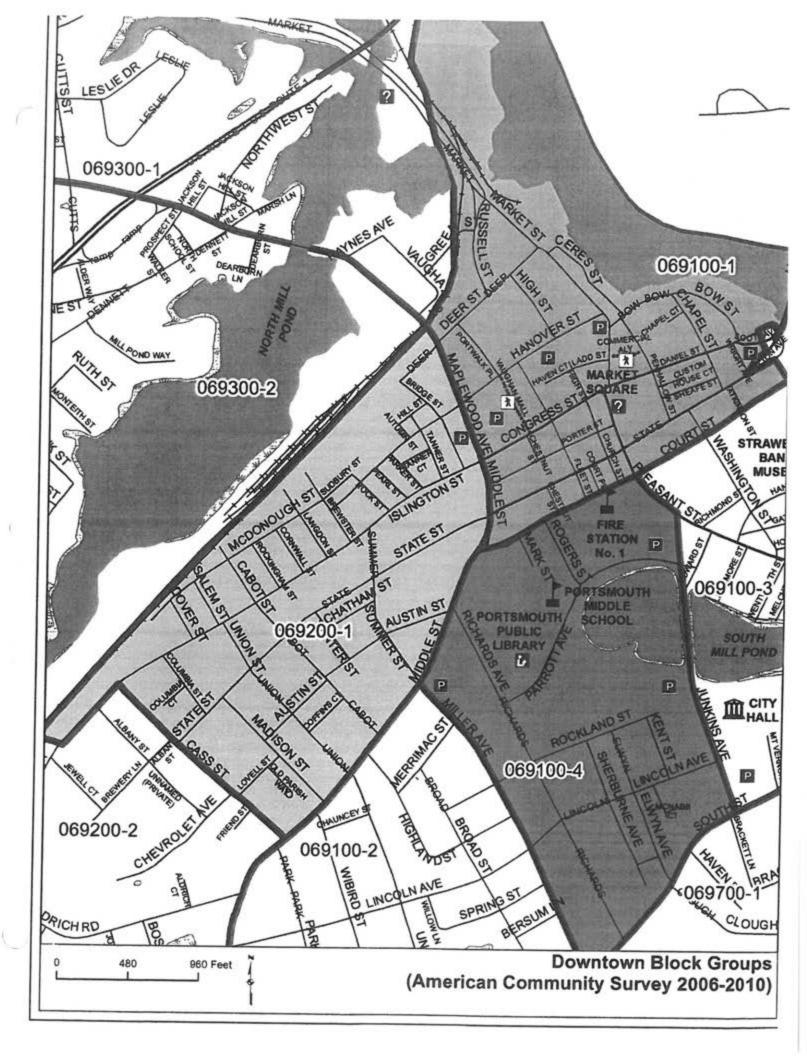
### Appendix K

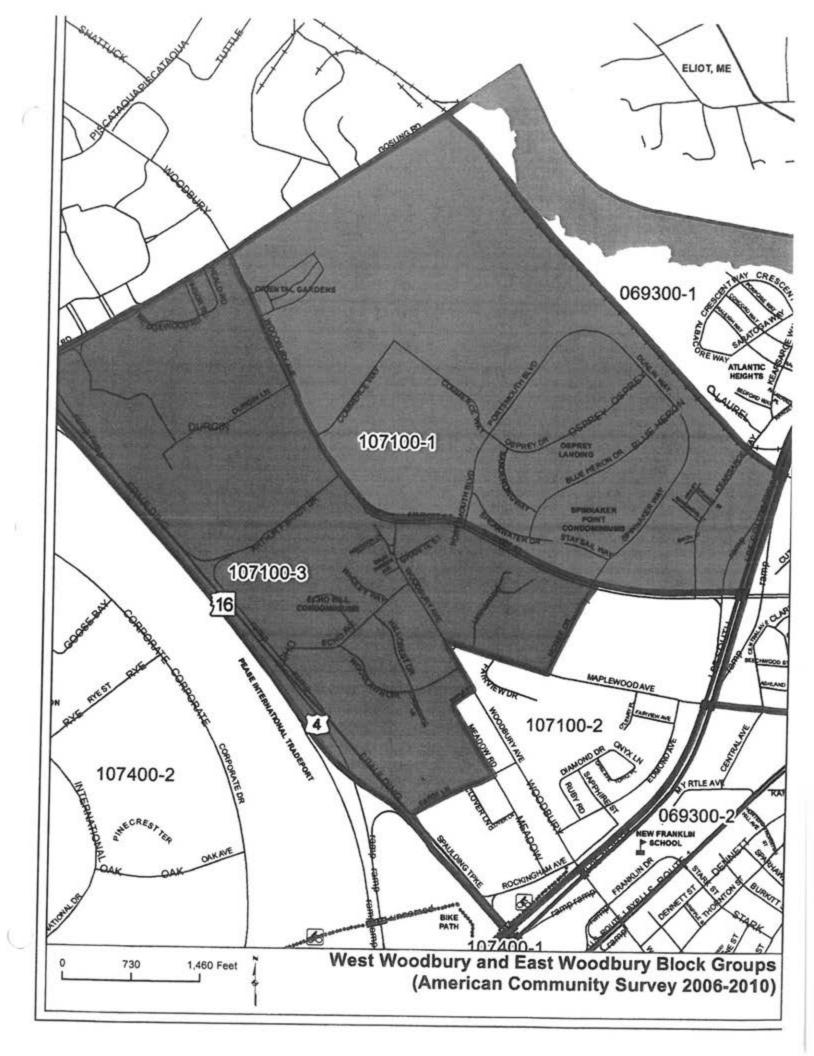
#### City of Portsmouth Annual Budget CDBG Performance Measures

	CFY 12-13	CFY 13-14	CFY 14-15
Number of Homeowners assisted through the Residential Accessibility Program	3	2	0
Number of Homeowners assisted through the Housing Rehab Program	3	5	2
Number of households assisted through HomeTown, the City's First-Time Homebuyer Program.	3	3	0
Community Development Block Grant Program expenditures meet U.S. Housing and Urban Development spending caps for public services and general administration as well as timeliness requirements.	Yes	Yes	Yes
Community Development Block Grant programs are carried out in accordance with all appropriate public procurement, labor and eligibility requirements	Yes	Yes	Yes
Receipt of HUD approval and determination of consistency with Consolidated Plan and Action Plan.	Yes	Yes	Yes

### Appendix L Maps of the Jurisdiction







# Appendix M Section 3 Annual Report, HUD Form 60002

### **Section 3 Summary Report**

Economic Opportunities for Low - and Very Low-Income Persons

U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No: 2529-0043 (exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

Recipient Name & Address: (street, city, state, :  City of Double and Address: (street, city, state, :	34.62	deral Identification: (gra	B-14-MC-33-0003	3. Total Amount of Award:	\$507,379	
City of Portsmouth  1 Junkins Avenue	4. Cor	Davi	d Moore	5. Phone: (Include area code) 603-610-72 7. Reporting Period: 7/1/2014-6/30/20 10. Program Name: Community Development Block (		
Portsmouth, NH 03801	b, Len	1 ye	ar			
8. Date Report Submitted: September 30,	2015	for eac	parate sheet th program code)			
Part I: Employment and Training (**	Columns B. (	and F are mand	atory fields. Include New Hir	res in E &F)		
Job Category	Number of New Hires	Number of New Hires that are Sec. 3 Residents	% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees	
Professionals	0				0	
Technicians	0				0	
Office/Clerical	0				0	
Construction by Trade (List) Trade	0				0	
Trade						
Trade		11				
Trade						
Trade						
Other (List)			Control of the			
DEPARTMENT OF THE PROPERTY OF						
	U 1/000					
	0			Market S. P. Control		
Total	0				0	

<sup>\*</sup> Program Codes 1 = Flexible Subsidy 2 = Section 202/811

<sup>3 =</sup> Public/Indian Housing A = Development, B = Operation C = Modernization

<sup>4 =</sup> Homeless Assistance 5 = HOME 6 = HOME State Administered 7 = CDBG Entitlement

#### Part II: Contracts Awarded

Construction Contracts: Chicoine Construction		
A. Total dollar amount of all contracts awarded on the project	\$ 77,600	
B. Total dollar amount of contracts awarded to Section 3 businesses	s 0	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0	%
D. Total number of Section 3 businesses receiving contracts	0	
2. Non-Construction Contracts:		
A. Total dollar amount all non-construction contracts awarded on the project/activity	s 0	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	s	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		%
D. Total number of Section 3 businesses receiving non-construction contracts		
Part III: Summary  Indicate the efforts made to direct the employment and other economic opportunities get and community development programs, to the greatest extent feasible, toward low-and vare recipients of government assistance for housing. (Check all that apply.)  Attempted to recruit low-income residents through: local advertising media, sign: contracts with the community organizations and public or private agencies operal nonmetropolitan county) in which the Section 3 covered program or project is loc	rery low-income persons, particularly to s prominently displayed at the project ting within the metropolitan area (or	those who

No new employees were hired for sproject/activities involving housing construction, rehabilitation, demolition, or other public construction.

definition of Section 3 business concerns.

Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.