

**Portsmouth Fire Department  
Board of Fire Commissioners**

Richard Gamester, Chairman  
Jennifer Matthes, Vice Chairman  
Michael Hughes, Clerk



Monthly Meeting 6:00 PM  
Tuesday, June 18, 2024  
Fire Station 2  
George Pierce Training Room

**NOTICE OF NON PUBLIC – THE FIRE COMMISSION WILL HOLD A NON-PUBLIC SESSION FOLLOWING REGULAR MONTHLY MEETING IN ACCORDANCE WITH RSA 91-A:3, II (a) Personnel Matter**

---

**I. Call To Order**

**II. Pledge of Allegiance**

**III. Approval of Minutes Previous Meeting**

24-042 Approval of minutes from May 14, 2024

**IV. Public Comment Session**

**V. Presentation of Written Communications**

24-043 Thank you Note Mary Lou Carr – Care Received

24-044 Thank you Letter from US Dept of State, Nat'l Passport Center-Take your Child to Work Day

**VI. Reports**

**A. Fire Chief's Reports**

24-045 2024 Response Report

24-046 Fire & EMS Calls

24-047 FY24 Budget

24-048 Overtime Analysis Report

**B. Staff Reports**

- Dept. Operations & Training (Asst. Chief Gionet)
- Fire Prevention & Activity (Deputy Chief Howe)

**VII. Old Business**

**VIII. New Business**

**IX. Adjournment**

The Board of Fire Commissioners  
Portsmouth Fire Department

042

Fire Station 2  
George Pierce Training Room  
May 14, 2024

Portsmouth, NH  
1800 hours

**I. Call to Order:**

Chairman Gamester called the meeting to order at 1800 hours.

Present were Commissioners: Richard Gamester and Jennifer Matthes; Fire Chief William McQuillen, Assistant Fire Chief Jason Gionet, Deputy Fire Chief Patrick Howe and Administrative Manager Tracy Freeman.

**II. Pledge of Allegiance with Attendance:**

Chairman Gamester led the pledge of allegiance.

**III. Approval of Minutes of Previous Meeting:**

*Motion, to approve the minutes of April 9, 2024 was made by Commissioner Matthes. Motion was seconded by Chairman Gamester and passed unanimously.*

**IV. Public Comment Session: None.**

**V. Presentation of Written Communications:**

Chief McQuillen read the thank you note from Julie & Bob Shea and the thank you letter from Deputy Fire Chief Robert Atwater of Durham Fire.

*Motion, to accept and place on file, was made by Commissioner Matthes. Motion was seconded by Chairman Gamester and passed unanimously.*

**VI. Reports:**

**A. Fire Chief's Reports:**

*Commissioner Matthes motioned to discuss Chief's reports 24-038 through 24-041. Motion was seconded by Chairman Gamester.*

Report (038), 2024 Response Report for April 2024. The report shows the department responding to 1,629 calls year to date. There were 400 calls for the month of April: 109 Fire Calls and 291 Ambulance Calls. Both fire and ambulance calls were up this month from the previous month. Chief spoke briefly about some of the activities for the month noting a mutual aid response to Greenland for a 2<sup>nd</sup> alarm fire on Sanderson Lane and within a short period of time, another call came in for a fire in the garage at Portwalk Place. Also noted were two mutual aid calls to Rye for 2<sup>nd</sup> alarm fires with one at Webster at Rye and the other along the beach at 1677 Ocean Blvd, two calls for marine 1 with a jumper from the high-level bridge and a sailboat into the Memorial Bridge, and a mutual aid call to Greenland for a 2<sup>nd</sup> alarm fire on Post Road. The safety message focused on laundry and how important taking care of your clothes dryer is to the safety of one's home. Report (039), Fire and EMS Call

Summary Reports, shows the department responded to 109 fire calls for the month of April and EMS activity was 291 for the month with the top three responses being for sepsis or septic shock, abdominal pain/problems and cardiac: chest pain. There were 3 drug overdose/abuse and 54 non-transports. Report (040), FY24 Budget, Chief reviewed the budget noting the last month showing a decrease in expenses, so we have increased minimum staffing from 13 to 14 mid-April with only routine maintenance and necessary purchases still in place. Other adjustments have been made to a couple of training exercises while working with PNSY for upcoming training in June. Report (041), Overtime Analysis, provided a breakdown of how overtime was used in the month of April along with a summary of what was charged to OT-Recall for the month.

*Motion, to accept Chief's Reports 24-038 through 24-041, was made by Commissioner Matthes. Motion was seconded by Chairman Gamester and passed unanimously.*

**B. Staff Reports:**

Deputy Chief Howe reported on Fire Prevention Activity and it being a busy month noting 41 permits issued and 81 inspections done along with Fire Prevention Officer Wheeler passing the IAAI Certified Fire Investigator program, meeting with PHA regarding a potential project at 1035 Lafayette Road and continued meetings with the outdoor dining group. Chairman Gamester inquired about the revenue collected for the month and asked what the average revenue is a month. DC Howe answered it being dependent on projects happening within the city so it can vary. Chairman Gamester inquired about the new ordinances and if he has seen a decrease in outdoor dining applications. DC Howe replied that some areas on the upper end of Congress Street are no longer permitted and some spaces along other areas of downtown will be smaller in their outdoor seating capacity, but it is still under review and we are meeting weekly on this.

Assistant Chief reported on facilities and operations happening within the department noting no new issues with facilities at this time, pump testing has been completed and all apparatus has passed, the new ambulance scheduled for purchase in FY25 should have final pricing and plans by the end of the week with the manufacturer putting a place holder in for us to get ours in line. Also noted was radio maintenance being completed last week with no significant issues found. Portable radios were set up to work with our new SCBA units as well. The department currently has two vacancies with interviews next week with two candidates. The new air packs have arrived as previously noted and training has begun on them. A factory rep is providing the training and all personnel will go through this training with additional on-shift training to familiarize everyone with the operation of the units. Anticipate being placed in service early June. Annual live fire training scheduled for June 5<sup>th</sup> with the PNSY and personnel are refreshing their skills on Marine 1 with it being back in the water at the State pier. Lt. Exam was held last month, and Chief will forward the list of top three candidates to the Commission.

*Fire Commission Minutes of May 14, 2024 continued:*

**VII. Old Business:** None.

**VIII. New Business:** None.

**IX. Adjournment:**

*Motion, to adjourn at 1835 hours, was made by Commissioner Matthes. Motion was seconded by Chairman Gamester and passed unanimously.*

---

Michael Hughes, Clerk

043

Dear Members of  
Portsmouth Fire Department

...and your

thoughtfulness

touched my heart.

THANK YOU

Many thanks to all of you that responded  
Tuesday to OnTarget Fitness when I  
dislocated my replaced hip. Everyone  
was so kind, caring and professional.  
The paramedic (wish I could remember  
her name) was wonderful in taking a  
few minutes extra ~~to~~ to start an IV and  
give me some pain medication. It  
made the trip to the hospital a little  
more tolerable. You all are the best!  
Thank you Mary Lou Carr



United States Department of State

National Passport Center  
207 International Drive  
Portsmouth, New Hampshire 03801

044

May 6, 2024

Firefighter Alan Scholtz  
Portsmouth Fire Department  
170 Court Street  
Portsmouth, NH 03801

Dear Firefighter Scholts,

We are writing to express our sincerest gratitude to you and your team for generously volunteering your time to participate in Take Your Child to Work Day. Your dedication to this event has made a profound impact on our work community and has provided an invaluable learning experience for our young participants.

Your commitment to fostering a positive and educational environment during Take Your Child to Work Day reflects your unwavering dedication to serving our community in more ways than one. By volunteering your time and expertise, you have helped broaden the horizons of our youth and instilled in them a deeper appreciation for the important work that you do.

Having first responders like yourselves actively engage with our children not only educates them about the vital role you play in ensuring our safety but also inspires them to consider careers in public service and emergency response. Your willingness to share your expertise, experiences, and insights has undoubtedly left a lasting impression on each child you interacted with.

We want to personally thank you for your selflessness, enthusiasm, and willingness to participate in this meaningful initiative. Your involvement has contributed greatly to the success of Take Your Child to Work Day, and your positive influence will continue to resonate with our young participants for years to come.

On behalf of the National Passport Center, please accept our heartfelt appreciation for your invaluable contributions. Your commitment to inspiring and empowering the next generation is truly commendable, and we are immensely grateful for your ongoing support.

Thank you once again for your dedication and for being exemplary role models for our community's youth. Your efforts are deeply appreciated and highly valued.

With warm regards,

Director Magda Cooley and the Take Your Child to Work Committee



# SERVICE ACTIVITY AND SAFETY MESSAGE



Month May 2024

TOTAL INCIDENT ACTIVITY: **500** YTD: 2129

Fire and Related Services: **139** YTD: 594 Ambulance Services: **361** YTD: 1535

Portsmouth	347
New Castle	6
Mutual Aid	8

**GREEN** = Increase from prev. month  
**RED** = Decrease " " "

**Incidents of Interest:**

5/2 1625 E1 E3 T2 A1 to 150 Preble Way for a fire in the oil tank. Was discovered to be a smoldering electrical fixture.

5/11 0149 A2 T2 R7 to 150 Ocean Road in Greenland for an MVA with a subject entrapped. Companies operated for just over an hour to free the victim

5/16 0255 E1 E3 T2 A1 A2 to 1 Highliner Ave for a fire in the duct system. Small fire found and extinguished by crews, operated for an hour and a half.

5/28 0839 E1 E3 T2 A1 A2 A3 C1 C2 C3 Prevention 1 69 Park Street Building fire. Companies arrived to find a kitchen fire, that was extending to the rest of the home when extinguished. Fire left the home uninhabitable.

Sitting under the stars by a crackling fire has its appeal. It's where stories are told, sing-a-longs happen, and meals are cooked over an open flame. Campfires bring family and friends together. But campfire mishaps can cause injuries. With a few safety tips, you can prevent these accidents.

**The Portsmouth Fire Department and the NFPA remind you:**

- All fires in Portsmouth must have a permit, they need to be at least 25 feet away from any structure and anything that can burn.
- Clear away dry leaves and sticks, overhanging low branches and shrubs.
- Avoid burning on windy, dry days. It is easier for open burning to spread out of control when it is windy and dry.

CITY OF PORTSMOUTH, NH FIRE DEPARTMENT

- Watch children while the fire is burning. Never let children or pets play or stand too close to the fire.
- Always attend to the campfire. A campfire left alone for only a few minutes can grow into a damaging fire.
- Keep a campfire small which is easier to control.
- Never use gasoline or other flammable or combustible liquids.
- Always have a hose, bucket of water, or shovel and dirt or sand nearby to put out the fire. Make sure to put it completely out before leaving the site.





046

### Fire District Responses, Previous Month

FIRE_ZONE	COL_1
6	6
5	9
4	8
3	19
2	28
1	69
Total	139

Description: For Commission, Previous Month Fire District Responses



**Actual Incident Type Found. previous month**

ACTUAL INCIDENT TYPE FOUND	COL_1
800 - Severe weather or natural disaster, other	1
746 - Carbon monoxide detector activation, no CO	2
745 - Alarm system activation, no fire - unintentional	11
743 - Smoke detector activation, no fire - unintentional	7
741 - Sprinkler activation, no fire - unintentional	1
740 - Unintentional transmission of alarm, other	6
735 - Alarm system sounded due to malfunction	4
733 - Smoke detector activation due to malfunction	8
730 - System malfunction, other	1
700 - False alarm or false call, other	3
651 - Smoke scare, odor of smoke	2
622 - No incident found on arrival at dispatch address	5
611 - Dispatched & canceled en route	9
600 - Good intent call, other	9
553 - Public service	1
551 - Assist police or other governmental agency	1
550 - Public service assistance, other	5
500 - Service Call, other	11
444 - Power line down	1
442 - Overheated motor	1
441 - Heat from short circuit (wiring), defective/worn	1
440 - Electrical wiring/equipment problem, other	5
423 - Refrigeration leak	1
413 - Oil or other combustible liquid spill	1
412 - Gas leak (natural gas or LPG)	3
353 - Removal of victim(s) from stalled elevator	1
324 - Motor vehicle accident with no injuries.	14
323 - Motor vehicle/pedestrian accident (MV Ped)	2
322 - Motor vehicle accident with injuries	13
160 - Special outside fire, other	1
142 - Brush or brush-and-grass mixture fire	3

# Actual Incident Type Found. previous month

Portsmouth FD NH

Address: 170 Court St, Portsmouth, NH, 03801



ACTUAL INCIDENT TYPE FOUND	COL_1
141 - Forest, woods or wildland fire	1
114 - Chimney or flue fire, confined to chimney or flue	1
113 - Cooking fire, confined to container	1
111 - Building fire	2
Total	139

**Description:** For Commission, Previous Month Actual Incident Types Found



Runs by Provider Impression Report - TF

046

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
No Apparent Illness or Injury- No Transport (Z00.00)	61	16.90%
Abdominal Pain / Problems (Non-Traumatic) (R10.0)	25	6.93%
Syncope / Fainting (R55)	19	5.26%
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	17	4.71%
Alcohol Abuse and Effects (F10)	17	4.71%
Injury (Head/Scalp) (S09.90)	10	2.77%
Injury (Shoulder or Upper Arm) (S49.9)	10	2.77%
Vertigo / Dizziness (Complications Related To) Unknown Etiology (H81.3)	9	2.49%
Anxiety Attack / Acute Stress Reaction (F41.9)	8	2.22%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	7	1.94%
No Apparent Illness or Injury-Transport Requested (Z71.1)	7	1.94%
Altered Mental Status (Unknown Cause) (R41.82)	7	1.94%
Back Pain (Non-Traumatic) (M54.9)	6	1.66%
Injury (Neck, Anterior or Lateral) (S19.9)	6	1.66%
Psychiatric / Behavioral Problem (F99)	6	1.66%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	6	1.66%
Chest Pain, Non-Cardiac / Non-Traumatic (R07.9)	6	1.66%
General Malaise (Unknown Cause) (R53.81)	5	1.39%
Injury (Face) (S09.93)	5	1.39%
Injury (Hip) (S79.91)	5	1.39%
Injury (Low Back / Lumbar Spine) (S39.92)	5	1.39%
Injury (Lower Leg) (S89.9)	5	1.39%
Pain: Chronic Pain, Unspecified (G89.2)	5	1.39%
Respiratory: Lower Respiratory Infection (e.g. Pneumonia, bronchitis, bronchiolitis) (J22)	5	1.39%
Stroke / CVA (I63.9)	5	1.39%
HYPOtension (I95.9)	5	1.39%
Influenza / Flu Like Illness (J11)	4	1.11%
Pain: Headache or Migraine (R51)	4	1.11%
Respiratory: Asthma, Reactive Airway Disease (J45)	4	1.11%
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	4	1.11%
Cardiac: Cardiac Arrest (I46.9)	4	1.11%
GI Bleed (K92.2)	3	0.83%
Heat Exhaustion / Stroke (T67.0)	3	0.83%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	3	0.83%
Respiratory Distress Unknown Cause (J98.9)	3	0.83%
Suicidal or Self-Harm Ideation or Thoughts (R45.851)	3	0.83%
Cardiac: Chest Pain, Acute Coronary Syndrome (I21)	3	0.83%
Cardiac: CHF (Congestive Heart Failure) (I50.9)	2	0.55%
Dehydration (E86.0)	2	0.55%
Diabetic: HYPERglycemia (E13.65)	2	0.55%
HYPERtension (I10)	2	0.55%
Injury (Ankle) (S99.91)	2	0.55%
Injury (Dislocated Shoulder) (M24.31)	2	0.55%
Injury (Wrist, Hand, or Fingers) (S69.9)	2	0.55%
Injury (Forearm) (S59.91)	2	0.55%
Nausea/Vomiting (Unknown Etiology) (R11)	2	0.55%
Obvious Death (R99)	2	0.55%
Pain: (Non-Traumatic) Location Not Otherwise Listed (G89.1)	2	0.55%

**Situation Provider Primary Impression (eSituation.11)**

	<b>Number of Runs</b>	<b>Percent of Total Runs</b>
Sepsis or Septic Shock (A41.9)	2	0.55%
Adrenal Insufficiency (E27.40)	1	0.28%
Allergic Reaction (Localized) (T78.40)	1	0.28%
Cancer (Complications Related to) (D49)	1	0.28%
Cardiac: Cardiovascular Disorder, Not otherwise listed (I99.9)	1	0.28%
Chronic Obstructive Pulmonary Disease, unspecified (R19.7)	1	0.28%
Drug Overdose / Abuse: Marijuana, THC, Spice, Other Synthetic Cannabis (F12)	1	0.28%
Drug Overdose / Abuse: Other Illicit Drug or Misuse of Meds (F19)	1	0.28%
Drug Overdose / Abuse: Sedative /Anxiolytics (Benzos, Xanax, Versed, etc.) (F13)	1	0.28%
Epistaxis / Nose Bleed (Non-Traumatic) (R04.0)	1	0.28%
Fever (Unknown Cause) (R50.9)	1	0.28%
GU: Kidney Stones / Renal Colic (N20.0)	1	0.28%
GU: Other Urinary Problem, unspecified (N39.9)	1	0.28%
Infection / Infectious Disease (unspecified) (B99.9)	1	0.28%
Injury (Brain/TBI) (S06.9)	1	0.28%
Injury (Dislocated Hip) (M24.35)	1	0.28%
Injury (Ear) (S09.91)	1	0.28%
Injury (Elbow) (S59.90)	1	0.28%
Injury (Foot) (S99.92)	1	0.28%
Injury (Thigh /Upper Leg) (S79.92)	1	0.28%
Injury (Thoracic Spine) (S24.109)	1	0.28%
Poisoning or Exposure by Inhalation of Other Chemicals, Gases, Fumes or Vapors (J68)	1	0.28%
Poisoning: Adverse Effect of Medication (Accidental) (T50.99)	1	0.28%
Respiratory: Upper Respiratory Infection (e.g. Cold, Laryngitis, Pharyngitis, Rhinitis, Sinusitis) (J06.9)	1	0.28%
TIA (Transient Ischemic Attack) (G45.9)	1	0.28%
Vaginal Bleeding (N93.9)	1	0.28%
<b>Total:</b>	<b>361</b>	<b>Total: 100.00%</b>

**Report Filters**

Incident Date: is between '05/01/2024' and '05/31/2024'

Portsmouth Fire Department  
FY24 Budget Projections

047

Report Date: 5.30.24

Pay Periods  
Expenses

26  
12  
Past

24  
11.5  
Remain

ACCOUNT	TITLE	% spent	BUDGET 24	YTD EXPENSED	Projected	OUTSTANDING	YEARLY EXP.	YTD Benchmark	Period /Month Proj	Period/Month Benchmark	PROJECTED FY24	Est Avail Remain
FF			Contracts Added									
011041	Salaries Uniform Personnel	87%	\$4,541,067.00	\$3,947,393.53	\$330,529.55	\$4,277,923.08	\$4,191,754.15	\$164,535.50	\$174,656.42	\$174,656.42	\$4,277,923.08	\$263,143.92
012033	PT Salaries - Vehicle Maint	123%	\$20,000.00	\$24,663.22	\$3,852.16	\$28,515.38	\$18,461.54	\$1,027.63	\$769.23	\$769.23	\$28,515.38	(\$8,515.38)
014031	O/T Emergency Recall	133%	\$217,617.00	\$289,755.44	\$58,538.00	\$348,293.44	\$200,877.23	\$12,073.14	\$8,369.88	\$8,369.88	\$348,293.44	(\$130,676.44)
014032	O/T Earned Time Leave	99%	\$667,000.00	\$657,519.37	\$98,966.57	\$756,485.94	\$615,692.31	\$27,396.64	\$25,653.85	\$25,653.85	\$756,485.94	(\$89,485.94)
014033	O/T Disability Leave	292%	\$32,000.00	\$93,292.39	\$12,403.04	\$105,695.43	\$29,538.46	\$3,887.18	\$1,230.77	\$1,230.77	\$105,695.43	(\$73,695.43)
014034	O/T Workers Comp	191%	\$30,000.00	\$57,249.12	\$0.00	\$57,249.12	\$27,692.31	\$2,385.38	\$1,153.85	\$1,153.85	\$57,249.12	(\$27,249.12)
014035	O/T Training-Education	80%	\$80,000.00	\$63,902.44	\$17,455.22	\$117,355.66	\$35,384.62	\$2,662.60	\$3,076.92	\$3,076.92	\$117,355.66	(\$1,355.66)
015001	Longevity	1x pymnt	\$23,396.00	\$22,673.05	\$0.00	\$22,673.05	\$22,421.17	\$22,673.05	\$1,949.67	\$1,949.67	\$22,673.05	\$722.95
017001	Holiday Premium Pay 12.5		\$195,398.00	\$180,465.50	\$16,819.58	\$197,285.08	\$197,285.08	\$15,782.81	\$16,991.13	\$16,991.13	\$197,285.08	(\$1,887.08)
018031	Certification Stipend	91%	\$368,467.00	\$334,252.03	\$28,419.84	\$362,671.87	\$340,123.38	\$15,111.33	\$14,171.81	\$14,171.81	\$362,671.87	\$5,795.13
021001	Insurance - Health	1x pymnt	\$755,794.00	\$755,794.00	\$0.00	\$755,794.00	\$755,794.00	\$0.00	\$62,982.83	\$62,982.83	\$755,794.00	\$0.00
021101	Insurance - Dental		\$69,205.00	\$56,913.12	\$5,173.92	\$62,087.04	\$66,321.46	\$5,173.92	\$5,767.08	\$5,767.08	\$62,087.04	\$0.00
021501	Insurance - Life		\$9,060.00	\$6,330.24	\$591.92	\$6,922.16	\$8,682.50	\$576.85	\$755.00	\$755.00	\$6,922.16	\$2,137.84
021601	Insurance - Disability	rate incr 11/23 to .37	\$12,512.00	\$13,055.06	\$1,298.15	\$14,353.21	\$11,990.67	\$1,196.10	\$1,042.67	\$1,042.67	\$14,353.21	(\$1,841.21)
022501	Medicare	88%	\$91,169.00	\$79,990.28	\$8,256.03	\$88,246.31	\$84,156.00	\$3,332.93	\$3,506.50	\$3,506.50	\$88,246.31	\$2,922.69
023003	Retirement - Firefighter	89%	\$1,931,710.00	\$1,719,557.83	\$172,822.29	\$1,892,380.12	\$1,783,116.92	\$71,648.24	\$74,296.54	\$74,296.54	\$1,892,380.12	\$39,329.88
036001	Prof Services - Cleaning	117%	\$17,384.00	\$20,392.63	\$3,443.25	\$23,835.88	\$16,659.67	\$1,597.38	\$1,448.67	\$1,448.67	\$23,835.88	(\$6,451.88)
039071	Fire Prevention	97%	\$5,000.00	\$4,863.62	\$1,542.21	\$6,405.83	\$4,791.67	\$557.03	\$416.67	\$416.67	\$6,405.83	(\$1,405.83)
054050	Training Education	21%	\$16,514.00	\$3,528.77	\$2,844.00	\$6,372.77	\$15,825.92	\$554.15	\$1,376.17	\$1,376.17	\$6,372.77	\$10,141.23
068001	Clothing Allowance	68%	\$42,000.00	\$28,671.62	\$10,013.40	\$38,685.02	\$42,000.00	\$3,363.91	\$3,500.00	\$3,500.00	\$38,685.02	\$3,314.98
068003	Protective Clothing	144%	\$25,000.00	\$35,894.84	\$15,547.85	\$51,442.69	\$23,958.33	\$4,473.28	\$2,083.33	\$2,083.33	\$51,442.69	(\$26,442.69)
074001	Equipment	114%	\$9,000.00	\$10,275.52	\$413.94	\$10,689.46	\$8,625.00	\$929.52	\$750.00	\$750.00	\$10,689.46	(\$1,689.46)
ADM												
039003	Prof/Services - Licensing	15%	\$3,250.00	\$502.00	\$238.00	\$740.00	\$3,114.58	\$64.35	\$270.83	\$270.83	\$740.00	\$2,510.00
043015	Repairs - Equipment	61%	\$12,580.00	\$7,625.30	\$10,819.50	\$18,444.80	\$12,055.83	\$1,603.90	\$1,048.33	\$1,048.33	\$18,444.80	(\$5,864.80)
043024	Repairs - Vehicle	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054001	EMT Implementation	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054050	Training Education	51%	\$41,400.00	\$21,228.40	\$18,000.00	\$39,228.40	\$39,675.00	\$3,411.17	\$3,450.00	\$3,450.00	\$39,228.40	\$2,171.60
061002	Miscellaneous Supplies	39%	\$46,000.00	\$17,747.25	\$6,460.93	\$24,208.18	\$44,083.33	\$2,105.06	\$3,833.33	\$3,833.33	\$24,208.18	\$21,791.82
063601	Diesel Fuel	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
074001	Equipment	175%	\$2,000.00	\$3,503.19	\$0.00	\$3,503.19	\$1,916.67	\$304.63	\$166.67	\$166.67	\$3,503.19	(\$1,503.19)
011001	Regular Salaries	CL, CI, CC Cont. #	\$502,444.00	\$459,328.86	\$38,726.01	\$494,927.37	\$463,794.46	\$19,035.67	\$19,324.77	\$19,324.77	\$494,927.37	\$7,516.63
011061	Insurance Reimbursement	83%	\$118,830.00	\$98,578.70	\$34,217.34	\$132,796.04	\$127,154.46	\$33,199.01	\$132,796.04	\$132,796.04	\$132,796.04	(\$13,966.04)
012001	Part Time Salaries	PMA Contract	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
012041	Commissioner Stipend		\$3,600.00	\$3,300.00	\$300.00	\$3,600.00	\$3,450.00	\$300.00	\$300.00	\$300.00	\$3,600.00	\$0.00
014041	Overtime	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
015001	Longevity	1x pymnt	\$6,306.00	\$6,278.73	\$0.00	\$6,278.73	\$6,043.25	\$545.98	\$525.50	\$525.50	\$6,278.73	\$27.27
016001	Leave At Termination	1x pymnt	\$120,084.00	\$120,084.00	\$0.00	\$120,084.00	\$120,084.00	\$0.00	\$10,007.00	\$10,007.00	\$120,084.00	\$0.00
017001	Holiday Premium Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
018033	Admin. Stand-by Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
021001	Insurance - Health	1x pymnt	\$108,422.00	\$108,422.00	\$0.00	\$108,422.00	\$103,904.42	\$0.00	\$9,035.17	\$9,035.17	\$108,422.00	\$0.00
021101	Insurance - Dental		\$6,671.00	\$5,056.04	\$459.64	\$5,515.68	\$6,393.04	\$459.64	\$555.92	\$555.92	\$5,515.68	\$1,155.32
021501	Insurance - Life		\$1,085.00	\$765.66	\$70.42	\$836.08	\$1,039.79	\$69.67	\$90.42	\$90.42	\$836.08	\$248.92
021601	Insurance - Disability	rate incr 11/23 to .37	\$1,559.00	\$1,584.48	\$154.71	\$1,739.19	\$1,494.04	\$144.93	\$129.92	\$129.92	\$1,739.19	(\$180.19)
022001	Social Security	PMA Contract	\$5,842.00	\$5,307.54	\$445.31	\$5,752.85	\$5,392.62	\$239.70	\$224.69	\$224.69	\$5,752.85	\$89.15
022002	Medicare	PMA/Chiefs	\$9,172.00	\$8,045.82	\$1,123.53	\$9,169.35	\$8,466.46	\$382.06	\$352.77	\$352.77	\$9,169.35	\$2.65
022003	Retirement	PMA Contract	\$12,262.00	\$11,318.31	\$937.80	\$12,256.11	\$11,318.77	\$510.67	\$471.62	\$471.62	\$12,256.11	\$5.89
022004	Retirement - Firefight	Chiefs	\$126,901.00	\$116,613.99	\$9,649.70	\$126,263.69	\$56,129.29	\$5,260.99	\$4,880.81	\$4,880.81	\$126,263.69	\$637.31
026002	Insurance - Workers Comp	1x pymnt	\$415,848.00	\$415,848.00	\$0.00	\$415,848.00	\$398,521.00	\$0.00	\$34,654.00	\$34,654.00	\$415,848.00	\$0.00
031001	Prof. Svcs - Emery Contract		\$38,000.00	\$25,258.03	\$10,984.00	\$36,242.03	\$0.00	\$4,222.22	\$0.00	\$0.00	\$36,242.03	\$1,757.97
033001	Prof Serv - Temp	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
034103	Telephone	95%	\$31,200.00	\$29,612.97	\$2,688.51	\$32,301.48	\$29,900.00	\$2,691.79	\$2,600.00	\$2,600.00	\$32,301.48	(\$1,101.48)
034104	Cellular Phones	84%	\$14,640.00	\$12,318.00	\$2,436.10	\$14,754.10	\$14,030.00	\$1,229.51	\$1,220.00	\$1,220.00	\$14,754.10	(\$114.10)
034206	Software - Annual Maint	78%	\$35,000.00	\$27,305.10	\$0.00	\$27,305.10	\$33,541.67	\$2,275.43	\$2,916.67	\$2,916.67	\$27,305.10	\$7,694.90
035001	Prof Svcs-Medical Exam	0%	\$7,000.00	\$15,178.50	\$1,464.50	\$16,643.00	\$0.00	\$1,386.92	\$0.00	\$0.00	\$16,643.00	(\$9,643.00)
039070	Prof Serv - O/S Counsel	0%	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33	\$83.33	\$0.00	\$1,000.00
041002	Electricity	84%	\$55,000.00	\$46,152.72	\$11,226.60	\$57,379.32	\$52,708.33	\$4,781.61	\$4,583.33	\$4,583.33	\$57,379.32	(\$2,379.32)
041101	Natural Gas	66%	\$40,597.00	\$26,778.01	\$3,200.00	\$29,978.01	\$38,905.46	\$2,498.17	\$3,383.08	\$3,383.08	\$29,978.01	\$10,618.99
041205	Water / Sewer Fees	47%	\$18,720.00	\$8,852.71	\$4,418.72	\$13,271.43	\$17,940.00	\$1,105.95	\$1,560.00	\$1,560.00	\$13,271.43	\$5,448.57
041301	Trash Removal	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
043001	Repairs-Structural	89%	\$27,000.00	\$24,047.46	\$3,500.00	\$27,547.46	\$25,875.00	\$2,395.43	\$2,250.00	\$2,250.00	\$27,547.46	(\$547.46)
043012	Repairs-Communications	74%	\$11,000.00	\$8,126.49	\$5,388.25	\$13,514.74	\$10,541.67	\$1,175.19	\$916.67	\$916.67	\$13,514.74	(\$2,514.74)
043018	Repairs-Equipment	Contracts	\$23,500.00	\$5,996.25	\$4,701.52	\$10,697.77	\$22,520.83	\$930.24	\$1,958.33	\$1,958.33	\$10,697.77	\$12,802.23
043019	Repairs-SCBA	153%	\$7,000.00	\$10,725.42	\$12,417.64	\$23,143.06	\$6,708.33	\$2,012.44	\$583.33	\$583.33	\$23,143.06	(\$16,143.06)
043021	Repairs-Fire Alarm Sys	34%	\$5,000.00	\$1,715.49	\$120.00	\$1,835.49	\$4,791.67	\$120.00	\$416.67	\$416.67	\$1,835.49	\$3,164.51
043024	Repairs-Vehicle	90%	\$106,200.00	\$95,558.42	\$28,991.63	\$124,550.05	\$101,775.00	\$10,830.44	\$8,850.00	\$8,850.00	\$124,550.05	(\$18,350.05)
043027	Office Equipment	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
044006	Printing Lease/Maint. (Copier)	0%	\$4,000.00	\$2,488.76	\$371.00	\$2,859.76	\$3,833.33	\$357.47	\$333.33	\$333.33	\$2,859.76	\$1,140.24
048002	Property Insurance	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
053001	Advertising	21%	\$500.00	\$106.42	\$0.00	\$106.42	\$479.17	\$8.87	\$41.67	\$41.67	\$106.42	

048

# OVERTIME ANALYSIS REPORT

## May-24

(check dates: 5.2.24, 5.16.24 & 5.30.24)

OT -Recall	\$	27,076.71	
OT -Earned Time	\$	69,892.83	
OT -Disability	\$	13,428.58	1 FF & 1 OFR
OT -WC	\$	-	
OT -Training	\$	6,500.35	AEMT/Medic/Warden/PALS/SCBA Training
OT -Reimbursement	\$	4,793.68	START/New Castle 10K/SCFOMAD
	\$	<u>121,692.15</u>	

## Recall Account Breakdown

Holdover	\$	815.30
Recall: International Drive Tractor Trailer w/ Wires	\$	803.94
Shift Coverage: FF Admin Leave	\$	8,437.18
Shift Coverage: Officer Admin Leave	\$	3,005.70
Shift Covearge: FF Vacancy	\$	2,601.24
Shift Coverage: Jury Duty	\$	634.53
Shift Coverage: Military Leave	\$	6,321.00
Shift Covearge: Union Leave	\$	778.96
Detail: Joint Loss Mgmt Committee Meeting	\$	215.44
Detail: Marine 1	\$	363.55
Detail: SCBA Inventory	\$	2,107.35
Detail: Children's Day	\$	620.12
Detail: Cisco 5K Road Race	\$	372.40
	\$	<u>27,076.71</u>