

**Portsmouth Fire Department  
Board of Fire Commissioners**

Richard Gamester, Chairman  
Jennifer Matthes, Vice Chairman  
Michael Hughes, Clerk



Monthly Meeting 6:00 PM  
Tuesday, May 14, 2024  
Fire Station 2  
George Pierce Training Room

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- I. Call To Order**
  - II. Pledge of Allegiance**
  - III. Approval of Minutes Previous Meeting**  
24-035 Approval of minutes from April 9, 2024
  - IV. Public Comment Session**
  - V. Presentation of Written Communications**  
24-036 Thank you Note from Julie & Bob Shea – Care Received  
24-037 Thank you Letter from Durham Fire – Sharing of Experience
  - VI. Reports**
    - A. Fire Chief's Reports**  
24-038 2024 Response Report  
24-039 Fire & EMS Calls  
24-040 FY24 Budget  
24-041 Overtime Analysis Report
    - B. Staff Reports**
      - Dept. Operations & Training (Asst. Chief Gionet)
      - Fire Prevention & Activity (Deputy Chief Howe)
  - VII. Old Business**
  - VIII. New Business**
  - IX. Adjournment**

035

**The Board of Fire Commissioners  
Portsmouth Fire Department**

Fire Station 2  
George Pierce Training Room  
April 9, 2024

Portsmouth, NH  
1800 hours

**I. Call to Order:**

Chairman Gamester called the meeting to order at 1800 hours.

Present were Commissioners: Richard Gamester, Jennifer Matthes and Michael Hughes; Fire Chief William McQuillen, Assistant Fire Chief Jason Gionet, Deputy Fire Chief Patrick Howe, Administrative Manager Tracy Freeman, Lieutenant Eric Detweiler and Firefighter Gregory Tufts.

**II. Pledge of Allegiance with Attendance:**

Chairman Gamester led the pledge of allegiance.

**III. Approval of Minutes of Previous Meeting:**

*Motion, to approve the minutes of March 12, 2024 was made by Commissioner Hughes. Motion was seconded by Commissioner Matthes and passed unanimously.*

**IV. Public Comment Session: None.**

**V. Presentation of Written Communications: None.**

**VI. Reports:**

**A. Fire Chief's Reports:**

*Commissioner Matthes motioned to discuss Chief's reports 24-030 through 24-034. Motion was seconded by Commissioner Hughes.*

Report (030), 2024 Response Report for March 2024. The report shows the department responding to a total of 378 calls for the month: 103 Fire Calls and 275 Ambulance Calls. Chief spoke briefly about some of the activities for the month noting two responses to Pease, one for a gulfstream jet with flap issues and another for a KC-46 with its refueling boom still extended out. Both planes landed without issues. Also noted were two mutual aid calls, one to Dover for a second alarm barn fire, and one to Kittery for a second alarm fire in a residence. The safety message focused on 9-volt batteries and the proper storage and disposal of them. Report (031), Fire and EMS Call Summary Reports, shows the department responded to 103 fire calls for the month of March and EMS activity was 275 for the month with the top three responses being for syncope/fainting, weakness, and abdominal pain/problems. There were 5 calls for suicidal or self-harm ideation or thoughts, 3 drug overdose/abuse and 59 non-transports. Report (032), Fire Prevention Activity, moved to Staff Reports for Deputy Howe to report on. Report (033), FY24 Budget, Chief reviewed the budget noting current staffing remains at a minimum of 13. With the budget being extremely tight, a spending freeze continues to be in place with only

necessary expenses being approved. Report (034), Overtime Analysis, provided a breakdown of how overtime was used in the month of March along with a summary of what was charged to OT-Recall for the month.

*Motion, to accept Chief's Reports 24-030, 24-031, 24-033 and 24-034, was made by Commissioner Matthes. Motion was seconded by Commissioner Hughes and passed unanimously.*

**B. Staff Reports:**

Deputy Chief Howe reported on Fire Prevention activity, Report 24-032, noting 26 permits issued and 71 inspections done along with several meetings and trainings that Fire Prevention Officers Wheeler and Putney participated in. Chairman Gamester inquired about outdoor dining permits. DC Howe replied stating he and city staff have had multiple meetings regarding permitting of outdoor dining and requests are starting to come in.

*Commissioner Hughes made the motion to accept Fire Chief's Report 24-032, Fire Prevention Activity. Motion was seconded by Commissioner Matthes and passed unanimously.*

Chairman Gamester asked that the Fire Prevention Report be moved from Fire Chief's Reports to Staff Reports for future meetings. Chief McQuillen acknowledged and would implement the request.

Assistant Chief reported on facilities and operations happening within the department noting station 2's heating issues have been resolved; engine 3 will be going to Seabrook tomorrow for work on electrical issues; quote for a new ambulance should in by end of the week to get that in the process. Lead times are taking 26-30 months on average. Firefighter Guile will be starting on Monday, April 15<sup>th</sup> leaving one vacancy at this time to fill. Lt. Exam is being held Thursday, April 11<sup>th</sup> with 5 candidates participating. Personnel assisted the PNSY with their graded exercise on board one of the subs and provided with a tour of the vessel after the training. In the process of scheduling of our annual live fire training exercises at the shipyard.

**VII. Old Business:** None.

**VIII. New Business:** None.

**IX. Adjournment:**

*Motion, to adjourn at 1830 hours, was made by Commissioner Matthes. Motion was seconded by Commissioner Hughes and passed unanimously.*

To the City of Portsmouth

036

Fire Department, and especially to the team that attended to my husband at the Music Hall on March 16<sup>th</sup>, we wanted to extend our most sincere gratitude for the care and professionalism he (we) experienced. Those of you involved may recall that he refused transport to the ER, and that I was pretty nervous returning to our hotel - hopeful he'd continue to improve - which

he did... I even managed to get some sleep towards early morning! Your reassurance that you were only a call away was extremely comforting at a time when I (we) really needed it. Bob

could not say enough how impressive everyone was and how well cared for he felt.

I can't tell you how much we truly appreciated and their efforts.

Hallmark STATIONERY

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everyone's concern. You rock! = = =  
Julie + Bob Shea



# Durham Fire Department

51 College Road ■ Durham, New Hampshire 03824-3585

Phone 603-862-1426 ■ Fax 603-862-1513

[durham.fire@unh.edu](mailto:durham.fire@unh.edu)

*Fire, Rescue and Emergency Medical Services*

037

April 18, 2024

Chief William McQuillen  
Portsmouth Fire Department  
170 Court Street  
Portsmouth, NH 03801

Chief McQuillen,

I wanted to take a moment and offer my sincere thanks for taking time out of your busy schedule to come and share your experience regarding the fire in Greenland. Our department members appreciated your candor and wisdom in sharing your experience.

Your willingness to offer honest self-critique and insight is more valuable than you know. This leading by example in being humble and honest shows our members that if Chief officers can act this way, they can too.

In addition to the intangible benefits, the lecture you gave has been a springboard for further conversation and training. We will be incorporating both mayday and garage hazard training into our evolutions in the near future.

Again, thank you for both your time and your sincere honest approach.

Best,

Robert Atwater, BA, FO  
Deputy Fire Chief

RMA/ksf



# SERVICE ACTIVITY AND SAFETY MESSAGE



Month April 2024

TOTAL INCIDENT ACTIVITY: **400** YTD: 1629

Fire and Related Services: **109** YTD: 455 Ambulance Services: **291** YTD: 1174

Portsmouth	280
New Castle	8
Mutual Aid	3

**GREEN** = Increase from prev. month

**RED** = Decrease " " "

**Incidents of Interest:**

**April 1 0237 Hours** Truck 2 and C1 to Sanderson Lane Greenland 2<sup>nd</sup> alarm, operated for 5 hours  
**0310 Hours** E1 E3 and A1 to & Portwalk Place fire in garage held by sprinklers, caused by smoking, companies operated for 2 hours

**April 3 0051 Hours** Truck 2 Engine 6 to Webster at Rye for a 2<sup>nd</sup> alarm fire, companies operated for 2 ½ hours  
**2102 Hours** Truck 2 and C1 to 1677 Ocean Blvd in Rye 2<sup>nd</sup> Alarm, companies operated for 2 hours

**April 10 1009 Hours** E3 T2 A1 A3 Marine 1 and C2 operated for 3 hours in a search for a jumper from the high level bridge

**April 14 1027 Hours** M1 A1 A2 E3 and C2 to Memorial Bridge for a sailboat into the bridge, companies operated for 2 hours

**April 26 2009 Hours** T2 and C1 to 271 Post Road in Greenland 2<sup>nd</sup> alarm fire , operated for 1 ½ hours

According to NFPA Doing laundry is most likely part of your everyday routine. But did you know how important taking care of your clothes dryer is to the safety of your home? With a few simple safety tips you can help prevent a clothes dryer fire.

**The Portsmouth Fire Department and the NFPA remind you:**

- Have your dryer installed and serviced by a professional.
- Do not use the dryer without a lint filter.
- Make sure you clean the lint filter before or after each load of laundry. Remove lint that has collected around the drum.
- Rigid or flexible metal venting material should be used to sustain proper air flow and drying time.

CITY OF PORTSMOUTH, NH FIRE DEPARTMENT

- **Make sure the air exhaust vent pipe is not restricted and the outdoor vent flap will open when the dryer is operating. Once a year, or more often if you notice that it is taking longer than normal for your clothes to dry, clean lint out of the vent pipe or have a dryer lint removal service do it for you.**



**Actual Incident Type Found. previous month**

ACTUAL INCIDENT TYPE FOUND	COL_1
800 - Severe weather or natural disaster, other	3
746 - Carbon monoxide detector activation, no CO	2
745 - Alarm system activation, no fire - unintentional	12
743 - Smoke detector activation, no fire - unintentional	9
742 - Extinguishing system activation	1
741 - Sprinkler activation, no fire - unintentional	1
740 - Unintentional transmission of alarm, other	1
735 - Alarm system sounded due to malfunction	5
733 - Smoke detector activation due to malfunction	2
700 - False alarm or false call, other	1
622 - No incident found on arrival at dispatch address	4
611 - Dispatched & canceled en route	5
600 - Good intent call, other	5
552 - Police matter	1
551 - Assist police or other governmental agency	3
550 - Public service assistance, other	3
531 - Smoke or odor removal	1
511 - Lock-out	1
500 - Service Call, other	7
461 - Building or structure weakened or collapsed	1
444 - Power line down	4
440 - Electrical wiring/equipment problem, other	2
424 - Carbon monoxide incident	2
412 - Gas leak (natural gas or LPG)	1
410 - Combustible/flammable gas/liquid condition, other	1
400 - Hazardous condition, other	2
365 - Watercraft rescue	1
353 - Removal of victim(s) from stalled elevator	2
342 - Search for person in water	1
324 - Motor vehicle accident with no injuries.	8
323 - Motor vehicle/pedestrian accident (MV Ped)	1



# Actual Incident Type Found. previous month

Portsmouth FD NH  
Address: 170 Court St, Portsmouth, NH, 03801



ACTUAL INCIDENT TYPE FOUND	COL_1
322 - Motor vehicle accident with injuries	10
154 - Dumpster or other outside trash receptacle fire	1
116 - Fuel burner/boiler malfunction, fire confined	1
111 - Building fire	2
100 - Fire, other	2
Total	109

**Description:** For Commission, Previous Month Actual Incident Types Found



### Fire District Responses, Previous Month

FIRE_ZONE	COL_1
6	4
5	5
4	8
3	14
2	22
1	56
Total	109

**Description:** For Commission, Previous Month Fire District Responses



Runs by Provider Impression Report - TF

EMS 039

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	40	13.75%
No Apparent Illness or Injury- No Transport (Z00.00)	14	4.81%
Sepsis or Septic Shock (A41.9)	13	4.47%
Abdominal Pain / Problems (Non-Traumatic) (R10.0)	11	3.78%
Cardiac: Chest Pain, Acute Coronary Syndrome (I21)	10	3.44%
Psychiatric / Behavioral Problem (F99)	9	3.09%
Altered Mental Status (Unknown Cause) (R41.82)	9	3.09%
Chest Pain, Non-Cardiac / Non-Traumatic (R07.9)	8	2.75%
HYPERTension (I10)	8	2.75%
No Apparent Illness or Injury-Transport Requested (Z71.1)	8	2.75%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	8	2.75%
Respiratory Distress Unknown Cause (J98.9)	8	2.75%
Anxiety Attack / Acute Stress Reaction (F41.9)	8	2.75%
Syncope / Fainting (R55)	7	2.41%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	7	2.41%
Injury (Head/Scalp) (S09.90)	6	2.06%
Alcohol Abuse and Effects (F10)	6	2.06%
GI Bleed (K92.2)	5	1.72%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	5	1.72%
Stroke / CVA (I63.9)	5	1.72%
Fever (Unknown Cause) (R50.9)	5	1.72%
HYPOTension (I95.9)	5	1.72%
Influenza / Flu Like Illness (J11)	4	1.37%
Vertigo / Dizziness (Complications Related To) Unknown Etiology (H81.3)	4	1.37%
Dehydration (E86.0)	4	1.37%
Infection / Infectious Disease (unspecified) (B99.9)	4	1.37%
Injury (Neck, Anterior or Lateral) (S19.9)	4	1.37%
Pain: (Non-Traumatic) Location Not Otherwise Listed (G89.1)	3	1.03%
Pain: Arm Pain (Non-Traumatic) Unspecified Cause or Location (M79.603)	3	1.03%
Respiratory: Asthma, Reactive Airway Disease (J45)	3	1.03%
Respiratory: Lower Respiratory Infection (e.g. Pneumonia, bronchitis, bronchiolitis) (J22)	3	1.03%
Seizures: Status Seizures, Generalized / Tonic-Clonic (G40.901)	3	1.03%
Allergic Reaction (Localized) (T78.40)	3	1.03%
Anaphylaxis (T78.2)	3	1.03%
Diabetic: HYPOglycemia (E13.64)	2	0.69%
Drug Overdose / Abuse: Opioid/Narcotic Related (F11)	2	0.69%
General Malaise (Unknown Cause) (R53.81)	2	0.69%
GU: UTI / Urinary Tract Infection (N39.0)	2	0.69%
Injury (Ankle) (S99.91)	2	0.69%
Injury (Cervical/C-Spine) (S14.10)	2	0.69%
Injury (Dislocated Hip) (M24.35)	2	0.69%
Injury (Face) (S09.93)	2	0.69%
Injury (Low Back / Lumbar Spine) (S39.92)	2	0.69%
Nausea/Vomiting (Unknown Etiology) (R11)	2	0.69%
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	2	0.69%
Brief Resolved Unexplained Event (BRUE) (R68.13)	2	0.69%
Cancer (Complications Related to) (D49)	1	0.34%
Cardiac: Cardiac Arrest (I46.9)	1	0.34%

**Situation Provider Primary Impression (eSituation.11)**

	<b>Number of Runs</b>	<b>Percent of Total Runs</b>
Cardiac: Cardiovascular Disorder, Not otherwise listed (I99.9)	1	0.34%
Cardiac: CHF (Congestive Heart Failure) (I50.9)	1	0.34%
Diabetic: HYPERglycemia (E13.65)	1	0.34%
Diarrhea, unspecified (R19.7)	1	0.34%
Drug Overdose / Abuse: Sedative /Anxiolytics (Benzos, Xanax, Versed, etc.) (F13)	1	0.34%
Epistaxis / Nose Bleed (Non-Traumatic) (R04.0)	1	0.34%
GI Infection, Virus or Food Poisoning (A09)	1	0.34%
GU: Other Urinary Problem, unspecified (N39.9)	1	0.34%
HYPOthermia (T68)	1	0.34%
Injury (Abdomen) (S39.91)	1	0.34%
Injury (Brain/TBI) (S06.9)	1	0.34%
Injury (Knee) (S80.91)	1	0.34%
Injury (Shoulder or Upper Arm) (S49.9)	1	0.34%
Injury (Thigh /Upper Leg) (S79.92)	1	0.34%
Injury (Wrist, Hand, or Fingers) (S69.9)	1	0.34%
No Apparent Illness or Injury-Transported for Safety/Protocol (Z00.129)	1	0.34%
OB: Pregnancy Related Conditions or Complications, Unspecified (O26.9)	1	0.34%
Obvious Death (R99)	1	0.34%
Pain: Chronic Pain, Unspecified (G89.2)	1	0.34%
Pain: Headache or Migraine (R51)	1	0.34%
Respiratory: Upper Respiratory Infection (e.g. Cold, Laryngitis, Pharyngitis, Rhinitis, Sinusitis) (J06.9)	1	0.34%
Suicidal or Self-Harm Ideation or Thoughts (R45.851)	1	0.34%
	<b>Total: 291</b>	<b>Total: 100.00%</b>

**Report Filters**

Incident Date: is between '04/01/2024' and '04/30/2024'

Portsmouth Fire Department  
FY24 Budget Projections

Report Date: 5.8.24	Pay Periods	26	Past	Projected	22		4				
ACCOUNT	TITLE	BUDGET 24	YTD EXPENSED	OUTSTANDING	YEARLY EXP.	YTD BENCHMARK	Period/Month Proj	Period/Month Benchmark	PROJECTED FY24	Est Avail Remain	
FF	% spent	Contracts Added									
011041	Salaries Uniform Personnel	80%	\$4,541,067.00	\$3,617,649.37	\$673,520.61	\$4,291,169.98	\$3,842,441.31	\$165,045.00	\$174,656.42	\$4,291,169.98	\$249,897.02
012033	PT Salaries - Vehicle Maint	111%	\$20,000.00	\$22,195.88	\$5,834.08	\$28,029.96	\$16,923.08	\$1,008.90	\$769.23	\$28,029.96	(\$8,029.96)
014031	O/T Emergency Recall	122%	\$217,617.00	\$265,141.31	\$46,991.20	\$312,132.51	\$184,137.46	\$12,051.88	\$8,369.88	\$312,132.51	(\$94,515.51)
014032	O/T Earned Time Leave	90%	\$667,000.00	\$601,588.72	\$200,652.80	\$802,241.52	\$564,384.62	\$27,344.94	\$25,653.85	\$802,241.52	(\$135,241.52)
014033	O/T Disability Leave	257%	\$32,000.00	\$82,126.01	\$18,130.68	\$100,256.69	\$27,076.92	\$3,733.00	\$1,230.77	\$100,256.69	(\$68,256.69)
014034	O/T Workers Comp	191%	\$30,000.00	\$57,249.12	\$6,079.68	\$63,328.80	\$25,384.62	\$2,602.23	\$1,153.85	\$63,328.80	(\$33,328.80)
014042	O/T Training-Education	74%	\$80,000.00	\$59,176.18	\$23,009.62	\$82,185.80	\$30,769.23	\$2,689.83	\$3,076.92	\$82,185.80	(\$2,185.80)
015001	Lonevity	1X pymnt	\$23,396.00	\$22,673.05	\$0.00	\$22,673.05	\$19,496.67	\$22,673.05	\$1,949.67	\$22,673.05	\$722.95
017001	Holiday Premium Pay 12.5		\$195,398.00	\$164,621.35	\$34,249.19	\$198,870.54	\$212,389.13	\$15,909.64	\$16,991.13	\$198,870.54	(\$3,472.54)
018031	Certification Stipend	83%	\$368,467.00	\$306,823.41	\$60,839.68	\$367,663.09	\$311,779.77	\$16,711.96	\$14,171.81	\$367,663.09	\$803.91
021001	Insurance - Health	1X pymnt	\$755,794.00	\$755,794.00	\$0.00	\$755,794.00	\$755,794.00	\$0.00	\$62,982.83	\$755,794.00	\$0.00
021101	Insurance - Dental		\$69,205.00	\$51,803.33	\$0.00	\$51,803.33	\$57,670.83	\$5,180.33	\$5,767.08	\$62,164.00	\$7,041.00
021501	Insurance - Life		\$9,060.00	\$5,738.32	\$0.00	\$5,738.32	\$7,550.00	\$573.83	\$755.00	\$6,885.98	\$2,174.02
021601	Insurance - Disability	rate incr 11/23 to .37	\$12,512.00	\$11,756.91	\$0.00	\$11,756.91	\$10,426.67	\$1,175.69	\$1,042.67	\$14,108.29	(\$1,596.29)
022501	Medicare	80%	\$91,169.00	\$73,254.72	\$0.00	\$73,254.72	\$77,143.00	\$3,329.76	\$3,506.50	\$87,681.62	\$3,487.38
023003	Retirement - Firefighter	82%	\$1,931,710.00	\$1,577,078.44	\$15.19	\$1,577,093.63	\$1,634,523.85	\$71,685.38	\$74,296.54	\$1,835,267.03	\$96,442.97
036001	Prof Services - Cleaning	107%	\$17,384.00	\$18,650.60	\$5,189.03	\$23,839.63	\$14,486.67	\$1,597.38	\$1,428.66	\$23,839.63	\$6,455.63
039071	Fire Prevention	84%	\$5,000.00	\$4,202.45	\$904.97	\$5,107.42	\$4,166.67	\$510.74	\$416.67	\$5,107.42	(\$107.42)
054050	Training Education	19%	\$16,514.00	\$3,135.54	\$2,641.00	\$5,776.54	\$13,761.67	\$577.65	\$1,376.17	\$5,776.54	\$10,737.46
068001	Clothing Allowance	58%	\$42,000.00	\$24,247.32	\$14,500.00	\$38,747.32	\$42,000.00	\$3,874.73	\$3,500.00	\$38,747.32	\$3,252.68
068003	Protective Clothing	103%	\$25,000.00	\$25,763.09	\$25,596.06	\$51,359.15	\$20,833.33	\$5,135.92	\$2,083.33	\$51,359.15	(\$26,359.15)
074001	Equipment	74%	\$9,000.00	\$6,666.77	\$4,008.75	\$10,675.52	\$7,500.00	\$1,067.55	\$1,067.55	\$10,675.52	(\$1,675.52)
AMB											
039003	Prof/Services - Licensinq	15%	\$3,250.00	\$502.00	\$238.00	\$740.00	\$2,708.33	\$74.00	\$270.83	\$740.00	\$2,510.00
043015	Repairs - Equipment	61%	\$12,580.00	\$7,625.30	\$10,819.50	\$18,444.80	\$10,483.33	\$1,844.48	\$1,048.33	\$18,444.80	(\$5,864.80)
043024	Repairs - Vehicle	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054001	EMT Implementation	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054050	Training Education	51%	\$41,400.00	\$21,228.40	\$18,000.00	\$39,228.40	\$34,500.00	\$3,922.84	\$3,450.00	\$39,228.40	\$2,171.60
061002	Miscellaneous Supplies	36%	\$46,000.00	\$16,342.04	\$7,866.14	\$24,208.18	\$38,333.33	\$2,420.82	\$3,833.33	\$24,208.18	\$21,791.82
063601	Diesel Fuel	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
074001	Equipment	175%	\$2,000.00	\$3,503.19	\$0.00	\$3,503.19	\$1,666.67	\$350.32	\$166.67	\$3,503.19	(\$1,503.19)
ADM											
011001	Regular Salaries	84%	\$502,444.00	\$420,602.86	\$96,815.02	\$514,290.38	\$425,144.92	\$19,780.40	\$19,324.77	\$514,290.38	(\$11,846.38)
011061	Insurance Reimbursement	83%	\$118,830.00	\$98,578.70	\$39,105.57	\$137,684.27	\$137,684.27	\$34,421.07	\$137,684.27	\$137,684.27	(\$18,854.27)
012001	Part Time Salaries	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
012041	Commissioner Stipend	83%	\$3,600.00	\$3,000.00	\$600.00	\$3,600.00	\$3,000.00	\$300.00	\$300.00	\$3,600.00	\$0.00
014041	Overtime	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
015001	Lonevity	1X pymnt	\$6,306.00	\$6,278.73	\$0.00	\$6,278.73	\$5,255.00	\$627.87	\$525.50	\$6,278.73	\$27.27
016001	Leave At Termination	1X pymnt	\$120,084.00	\$120,084.00	\$0.00	\$120,084.00	\$120,084.00	\$0.00	\$10,007.00	\$120,084.00	\$0.00
017001	Holiday Premium Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
018033	Admin. Stand-by Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
021001	Insurance - Health	1X pymnt	\$108,422.00	\$108,422.00	\$0.00	\$108,422.00	\$90,351.67	\$0.00	\$9,035.17	\$108,422.00	\$0.00
021101	Insurance - Dental		\$6,671.00	\$4,596.40	\$919.28	\$5,515.68	\$5,559.17	\$459.64	\$555.92	\$5,515.68	\$1,155.32
021501	Insurance - Life		\$1,085.00	\$695.24	\$140.84	\$836.08	\$904.17	\$69.67	\$90.42	\$836.08	\$248.92
021601	Insurance - Disability	rate incr 11/23 to .37	\$1,559.00	\$1,429.77	\$309.42	\$1,739.19	\$1,299.17	\$144.93	\$129.92	\$1,739.19	(\$180.19)
022001	Social Security	83%	\$5,842.00	\$4,862.23	\$0.00	\$4,862.23	\$4,943.23	\$221.01	\$224.69	\$5,746.27	\$95.73
022501	Medicare	82%	\$9,172.00	\$7,489.32	\$0.00	\$7,489.32	\$7,760.92	\$340.42	\$352.77	\$8,851.01	\$320.99
023001	Retirement	85%	\$12,262.00	\$10,380.51	\$0.00	\$10,380.51	\$10,375.54	\$471.84	\$471.62	\$12,262.88	(\$5.88)
023003	Retirement - Firefight	84%	\$126,901.00	\$106,964.29	\$0.00	\$106,964.29	\$48,808.08	\$4,862.01	\$4,880.81	\$126,412.34	\$488.66
026002	Insurance - Workers Comp	1X pymnt	\$415,848.00	\$415,848.00	\$0.00	\$415,848.00	\$346,540.00	\$0.00	\$34,654.00	\$415,848.00	\$0.00
031001	Prof. Svcs - Energy Contract	65%	\$38,000.00	\$24,589.23	\$10,984.00	\$35,573.23	\$10,984.00	\$4,222.22	\$0.00	\$35,573.23	\$2,426.77
033001	Prof Serv - Temp	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
034103	Telephone	87%	\$31,200.00	\$26,990.90	\$5,461.34	\$32,452.24	\$26,000.00	\$2,704.35	\$2,600.00	\$32,452.24	(\$1,252.24)
034104	Cellular Phones	76%	\$14,640.00	\$11,100.22	\$3,654.15	\$14,754.37	\$12,200.00	\$1,229.53	\$1,220.00	\$14,754.37	(\$114.37)
034206	Software - Annual Maint	78%	\$35,000.00	\$27,305.10	\$0.00	\$27,305.10	\$29,166.67	\$2,275.43	\$2,916.67	\$27,305.10	\$7,694.90
035001	Prof Svcs-Medical Exam	0%	\$7,000.00	\$15,178.50	\$1,464.50	\$16,643.00	\$0.00	\$1,386.92	\$0.00	\$16,643.00	(\$9,643.00)
039070	Prof Serv - O/S Counsel	0%	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33	\$0.00	\$1,000.00
041002	Electricity	76%	\$55,000.00	\$41,618.90	\$16,839.90	\$58,458.80	\$45,833.33	\$4,871.57	\$4,583.33	\$58,458.80	\$3,488.80
041101	Natural Gas	60%	\$40,597.00	\$24,241.44	\$4,861.00	\$29,102.44	\$33,830.83	\$2,425.20	\$3,383.08	\$29,102.44	\$11,494.56
041205	Water / Sewer Fees	47%	\$18,720.00	\$8,852.71	\$4,500.00	\$13,352.71	\$15,600.00	\$1,112.73	\$1,560.00	\$13,352.71	\$5,367.29
041301	Trash Removal	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
043001	Repairs-Structural	89%	\$27,000.00	\$23,913.26	\$4,500.00	\$28,413.26	\$22,500.00	\$2,841.33	\$2,250.00	\$28,413.26	(\$1,413.26)
043012	Repairs-Communicatons	68%	\$11,000.00	\$7,531.50	\$1,602.00	\$9,133.50	\$9,166.67	\$913.35	\$916.67	\$9,133.50	\$1,866.50
043018	Repairs-Equipment	20%	\$23,500.00	\$4,779.29	\$9,880.27	\$14,659.56	\$19,583.33	\$1,465.96	\$1,958.33	\$14,659.56	\$8,840.44
043019	Repairs-SCBA	133%	\$7,000.00	\$9,338.43	\$400.00	\$9,738.43	\$5,833.33	\$973.84	\$583.33	\$9,738.43	(\$2,738.43)
043021	Repairs-Fire Alarm Sys	32%	\$5,000.00	\$1,595.49	\$240.00	\$1,835.49	\$4,166.67	\$120.00	\$416.67	\$1,835.49	\$3,164.51
043024	Repairs-Vehicle	84%	\$106,200.00	\$89,184.11	\$18,198.46	\$107,382.57	\$88,500.00	\$10,738.26	\$8,850.00	\$107,382.57	(\$1,182.57)
043027	Office Equipment	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
044006	Printing Lease/Maint. (Copier)	0%	\$4,000.00	\$2,285.54	\$576.00	\$2,861.54	\$3,333.33	\$357.69	\$333.33	\$2,861.54	\$1,138.46
048002	Property Insurance	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
053001	Advertising	21%	\$500.00	\$106.42	\$0.00	\$106.42	\$416.67	\$8.87	\$41.67	\$106.42	\$393.58
054051	Education	34%	\$4,000.00	\$1,348.00	\$0.00	\$1,348.00	\$3,333.33	\$134.80	\$333.33	\$1,348.00	\$2,652.00
055050	Printing	0%	\$250.00	\$0.00	\$0.00	\$0.00	\$208.33	\$0.00	\$20.83	\$0.00	\$250.00
056001	Dues Professional Organ.	36%	\$3,000.00	\$1,066.00	\$881.00	\$1,947.00	\$2,500.00	\$194.70	\$250.00	\$1,947.00	\$1,053.00
056005	Dues Regional Hazmat Tm	1X pymnt	\$10,901.00	\$6,765.00	\$0.00	\$6,765.00	\$9,084.17	\$6,765.00	\$908.42	\$6,765.00	\$4,136.00
057101	Travel and Conferences	46%	\$5,000.00	\$2,313.56	\$750.00	\$3,063.56	\$4,166.67	\$306.36	\$416.67	\$3,063.56	\$1,936.44
061002	Miscellaneous Supplies	19%	\$15,000.00	\$2,824.62	\$7,846.07	\$10,670.69	\$12,500.00	\$1,067.07	\$1,250.00	\$10,670.69	\$4,329.31
061003	Meeting Supplies	45%	\$300.00	\$135.03	\$380.00	\$515.03					

041

# OVERTIME ANALYSIS REPORT

## April-24

(check dates: 4.3 & 4.18.24)

OT -Recall	\$	13,628.85	
OT -Earned Time	\$	38,733.43	
OT -Disability	\$	1,383.80	1 FF & 1 OFR
OT -WC	\$	-	
OT -Training	\$	3,335.46	AEMT/Medic/PNSY Drill Training/C4 Orientation/Lt Exam Prep
OT -Reimbursement	\$	3,438.38	START
	\$	<u>60,519.92</u>	

## Recall Account Breakdown

Holdover	\$	518.15
Detail: Lt. Resume Scoring Meeting	\$	314.88
Detail: Set up for Seabrook Station Drill	\$	269.68
Recall: Holdover for M/A to Greenland Fire	\$	145.23
Recall: M/A to Kittery - Fire	\$	951.58
Recall: M/A to Rye - Fire	\$	1,175.77
Recall: I95 Bridge Jumper	\$	895.65
Recall: Marine Incident	\$	751.23
Shift Coverage: Officer Admin Leave	\$	4,980.96
Shift Coverage: Lt. Exam	\$	2,356.98
Shift Coverage: Admin (EMS Meeting)	\$	150.52
Shift Coverage: FF Vacancy	\$	<u>1,118.22</u>
	\$	<u>13,628.85</u>