

PEAC

Draft Community Power Aggregation Schedule 2022-23 v1.0

June

- CPA Overview included with monthly water bill statement cycle
- Update city's website CPA FAQs
- Community Event PEAC / Portsmouth Smart Growth (June 29)
- Request city's aggregate electricity load data from Eversource
- Identify a community engagement channel for July

July

- Initiate discussion regarding community goals and policies supported by CPA
- Establish PEAC sub-committees (drafting EAP, community engagement, etc.)
- Initiate steps to draft EAP
- Community engagement channel(s)
- Establish August – December community engagement channels and schedule
- Obtain electric load data from Eversource and share with CPCNH
- City Council update and adopt Joint Powers Agreement amendment
- PUC adopts CPA administrative rules – PEAC monitors

August

- EAP drafting in process
- Finalize community goals and policies supported by CPA (reflected in EAP)
- Community engagement channel(s)

September

- Complete EAP rough draft
- CPCNH Board approves service agreement(s) with vendor(s) – PEAC monitors
- Community engagement channel(s)

October

- Finalize EAP draft v 1.0
- Technical review of EAP draft by CPCNH
- City Council CPA update including review of EAP
- Community engagement channel(s)

November

- CPA Public hearing #1
- Community engagement channel(s)

December

- CPA Public hearing #2
- Incorporate public hearing feedback into EAP
- Community engagement channel(s)
- CPCNH Board approves member community cost sharing agreement and energy risk management, financial reserves and rates policies – PEAC monitors

2023 Q1

- EAP submitted to City Council for approval and adoption
- Adopted EAP submitted to PUC, Department of Energy and Consumer Advocate
- PUC reviews, identifies issues and/or approves EAP within 60 days
- PEAC monitors CPCNH Phase One Community energy supply procurement process
- Community engagement channel(s)

2023 Q2

- PEAC monitors CPCNH Phase One Community CPA launch and lessons learned
- PEAC establishes tentative Portsmouth CPCNH go-live window (assuming phase one is successful) in coordination with CPCNH – Fall 2023 or Spring 2024
- City Council update including review of key CPCNH agreements and policies (cost sharing, energy risk management, financial reserves and rates policies)
- Obtain City Council approval to proceed with EAP implementation in partnership with CPCNH and supporting agreements/policies

- Establish go-live action steps and calendar
- Community engagement channel(s)

Key Actions During TBD Go-Live Window

- If necessary, update EAP and resubmit to PUC
- Portsmouth resident outreach campaign continues
- With approved EAP, PEAC will request and receive confidential customer datasets from Eversource and will be share with CPCNH to inform supply forecast and procurement
- CPCNH completes electric supply procurement
- Portsmouth City Council approves rates
- CPCNH submits 45-day advanced notice of intent to launch CPA service for Portsmouth and other NH communities in the phase implementation
- CPCNH posts all CPA rates on the Department of Energy shopping comparison website
- Portsmouth receives customer mailing data from Eversource
- Portsmouth residents receive CPA opt-out / opt-in (if already with a competitive supplier) notification 30+ days prior to launch
- Public information meetings held 15 days after notification is mailed
- Eversource notified of all customer switch-overs (utility default service or competitive supply to CPA service) via electric data interchange process
- CPA goes live
- CPA supply service reflected on subsequent Eversource billing statement