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## **GENERAL GOVERNMENT & PARKING DEPARTMENT** **CITY COUNCIL BUDGET WORK SESSION**

***MUNICIPAL COMPLEX, EILEEN DONDERO FOLEY COUNCIL CHAMBERS  
PORTSMOUTH, NH***

***DATE: THURSDAY, MAY 12, 2022***

***TIME: 6:30 PM***

### **AGENDA**

***(Revised 05/11/2022)***

- I. Call to Order - Deaglan McEachern, Mayor
- II. Introduction - Karen Conard, City Manager
- III. Presentation of FY23 General Government Budget - Karen Conard, City Manager
  - Overall General Government - Judie Belanger, Director of Finance & Administration
    - City Manager
    - Human Resources Department
    - Finance Department
    - IT Department
    - City Clerk
    - Legal Department
    - Welfare & Outside Social Services
    - Public Library
    - Recreation Department & Senior Services
    - Economic Development Department
    - Regulatory Services
      - Planning Department
      - Inspection Department
      - Health Department
    - Public Works Department
- IV. Presentation of FY23 Parking Department Budget
- VI. Council Questions & Answers
- VII. Public Comment
- VIII. Adjournment

**KELLI L. BARNABY, MMC/CNHMC  
CITY CLERK**