

# ARPA FUNDING

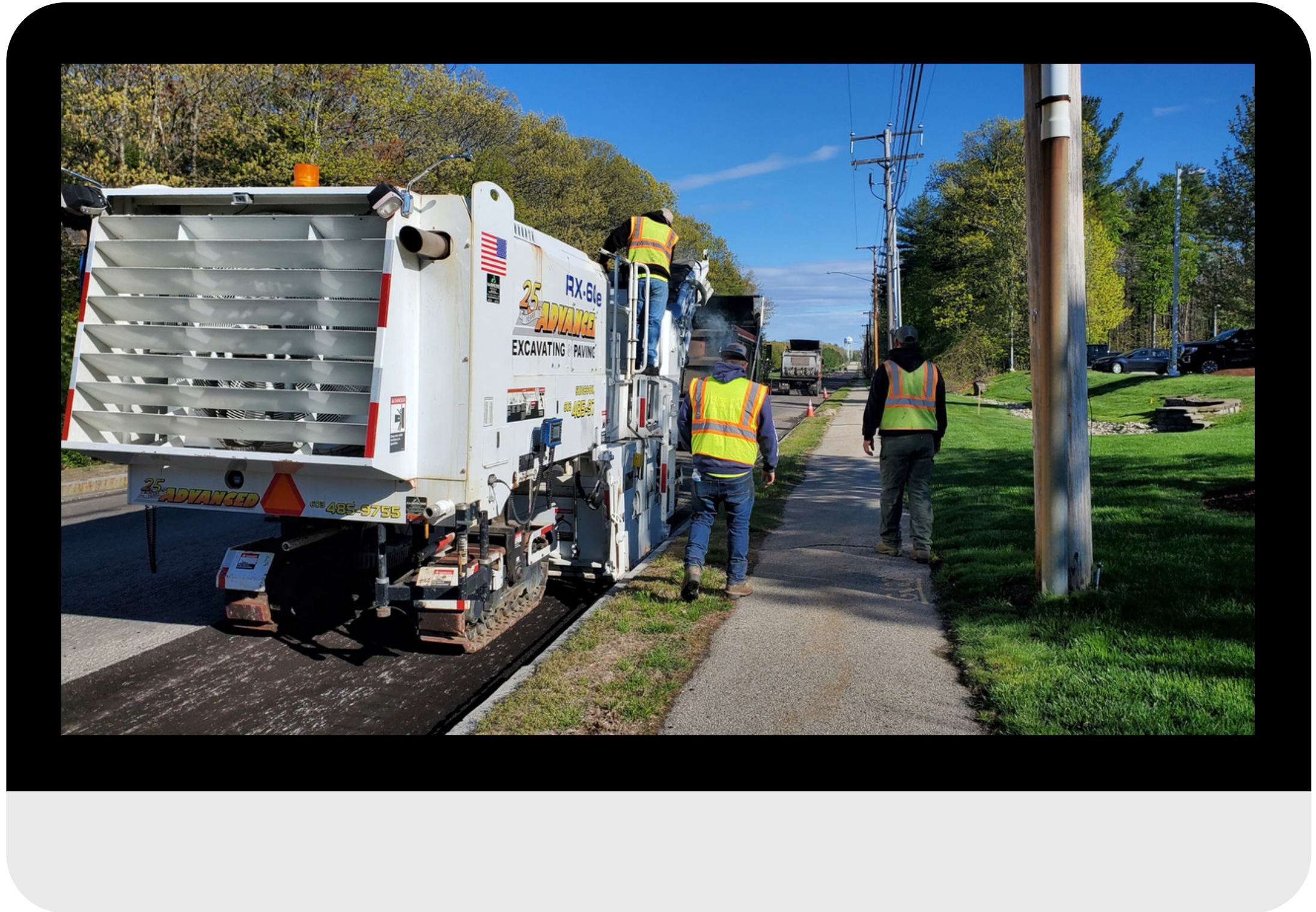
SEPTEMBER 12, 2022 WORK SESSION





# ARPA Funding

- ARPA Funding Timeline
- Funds Obligated to Date
- City Council ARPA Process
- Requests Submitted
- Timing Considerations
- Resources





# What is ARPA?

The federal government's American Rescue Plan Act (ARPA) provides funding for state and local governments.

The Coronavirus State and Local Fiscal Recovery Funds provide substantial flexibility for each jurisdiction to meet local needs—including support for households, small businesses, impacted industries, essential workers, and the communities hardest-hit by the crisis.



## How Much Did the City of Portsmouth Receive?

The City of Portsmouth received **\$12,880,280**

- Funds Obligated to Date -> **\$7,412,600**
- Balance -> **\$5,467,680**



# ARPA Process to Date

2021

2022

May 21, 2021 – First half of ARPA funds received

June 7, 2021 – \$400,000 obligated to two (2) projects

June 14, 2021 – City holds its first ARPA work session to discuss funding and uses

April 4, 2022 – Presentation to the Public on ARPA funds

April 11, 2022 – Public Listening Session

April 18, 2022 – Public Hearing to appropriate \$5,325,000 to five (5) projects

May 22, 2022 – Second half of ARPA funds received

June 6, 2022 – The FY23 Adopted Budget appropriated \$1,687,600 for eight (8) projects

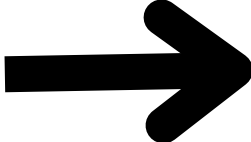
September 12, 2022 – City Council ARPA Work Session



# List of Projects Appropriated to Date

Date Appropriated	Project Name	Revenue Loss	Public Health & Economic Impacts	Water, Sewer & Broadband Infrastructure	Total Allocated
6/7/2021	City Hall HVAC		\$150,000		\$150,000
6/7/2021	Citywide Storm Drainage Improvements			\$250,000	\$250,000
4/18/2022	Multi-Purpose Recreation Fields - Lighting	\$560,000			\$560,000
4/18/2022	Citywide Sidewalk Reconstruction Program	\$400,000			\$400,000
4/18/2022	Street Paving, Management and Rehabilitation	\$2,000,000			\$2,000,000
4/18/2022	Islington Street Phase 2 Project	\$2,300,000			\$2,300,000
4/18/2022	Public Health Assessment		\$65,000		\$65,000
6/6/2022	Durable Medical Equipment - Fire Dept.		\$85,000		\$85,000
6/6/2022	Personal Protective Clothing Replacement - Fire Dept.		\$70,000		\$70,000
6/6/2022	Climate Action Plan	\$100,000			\$100,000
6/6/2022	Citywide Storm Drainage Improvements			\$150,000	\$150,000
6/6/2022	Explorers - Police Dept. (4)	\$187,600			\$187,600
6/6/2022	SUV - Fire Dept.	\$55,000			\$55,000
6/6/2022	Ambulance (Year 3 of 3 funding) - Fire Dept.	\$140,000			\$140,000
6/6/2022	Public Safety Records Management/ Computer Aided Dispatch System - Police Dept.		\$900,000		\$900,000
<b>TOTALS</b>		<b>\$5,742,600</b>	<b>\$1,270,000</b>	<b>\$400,000</b>	<b>\$7,412,600</b>

# BALANCE AVAILABLE

	Revenue Loss (Unrestricted)	Public Health & Negative Economic Impacts -and- Water, Sewer & Broadband Infrastructure (Restricted)		
Balance Available	\$4,257,400	\$1,210,280		Remainder \$5,467,680

# City Council Goals

*During the FY23 Budget Process, the City Council developed seven (7) Goals to help guide the focus and energies of the Council's future endeavors.*



Invite and Honor Input from the Community and Encourage Increased Participation/Engagement of Youth



Diversify and Enhance the Supply of Housing Choices



Identify and Promote Strategies for Local Business Retention and Preservation of Affordable Commercial Spaces



Continuously Enhance City Council Best Practices to Deliver a Trusted, Transparent and Responsive Process



Leverage Local Resources and Partnerships to Improve and Support Needs of Residents, Nonprofits, Arts and Culture Community

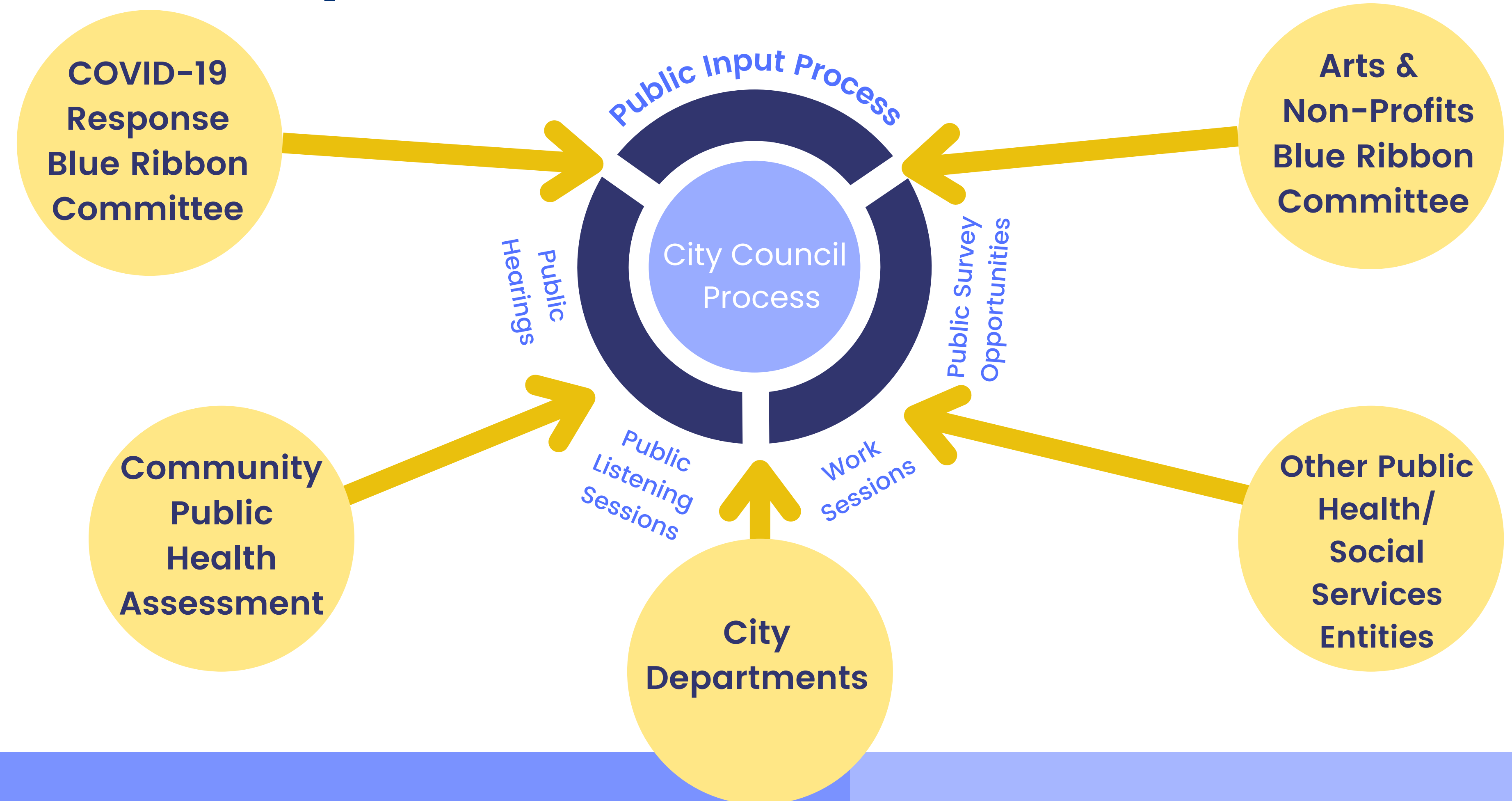


Consistently Communicate with Community Members and Stakeholders, Respecting Channels of Communication They Prefer and Keeping Them Informed



Proactively Pursue the Integration of Sustainability, Resilience, and Climate Change Mitigation Actions Throughout the Government and Community

# City Council Allocation Process





# Submitted Requests to Date

<b>1</b>	<b><u>City of Portsmouth</u></b> • 22 Projects	→	<b>\$12,845,000</b>
<b>2</b>	<b><u>Portsmouth Housing Authority.</u></b> • 5 Projects	→	<b>\$1,355,000</b>
<b>3</b>	<b><u>Arts &amp; Non-Profit Blue Ribbon Committee</u></b> • 4% of Total ARPA Funding	→	<b>\$ 480,000</b>
<b>4</b>	<b><u>Public Health/ Social Service Entities</u></b> • 15 Entities Submitted	→	<b>\$2,734,932</b>
	<b>Total</b>	→	<b>\$17,414,932</b>

# Future Allocation Timing Considerations

**2022**

(Fiscal Year 2023)

---

Immediate Use

**2023**

(Fiscal Year 2024)

---

CIP 24-29/  
Budget FY24

December 31, 2024

(Fiscal Year 2025)

---

DEADLINE

All ARPA funds must  
be obligated

December 31, 2026

(Fiscal Year 2027)

---

DEADLINE

All ARPA funds must  
be expended

**2022**

**2023**

**2024**

**2026**

# Resources

- City of Portsmouth's ARPA Funding Webpage  
<https://www.cityofportsmouth.com/city-manager/arpa>
- FY23 Budget Combined Outside Social Services allocations from Welfare and Community Development Departments  
<https://files.cityofportsmouth.com/finance/fY23/FY23%20Budget%20Document.pdf#page=382>