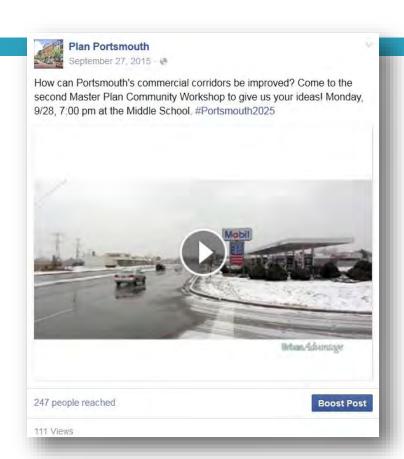
### MASTER PLAN UPDATE

City Council Retreat | March 12, 2016

# **Public Participation**

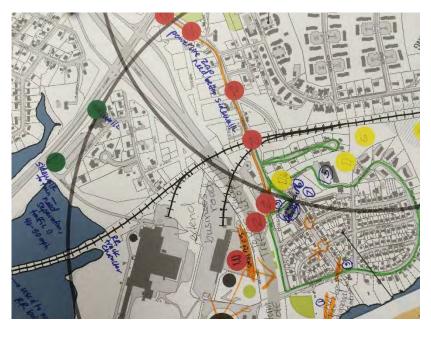
- Study Circles Phase 1
- Interactive workshops
- Study Circles Phase 2 (?)
- Public Forums/Hearings





# Neighborhoods





# Corridors





#### 2015 Master Plan

- Functional Chapters ("Elements")
  - Land Use
  - Housing
  - Economic Development
  - Transportation
  - Etc.

#### 2016 Master Plan

- □ 5 Themes
  - Goals
  - Priority Actions
- 5 Focus Areas
  - Applications, examples
- Cross-reference to elements

### **Themes**

**■ VIBRANT** 



"A CITY THAT PROVIDES
A HIGH QUALITY
OF LIFE WITH AN
ABUNDANCE OF
OPPORTUNITIES FOR
LIVING, WORK AND
PLAYING"

■ AUTHENTIC

"A CITY THAT

TREASURES ITS UNIQUE

CHARACTER, NATURAL

**RESOURCES AND** 

**HISTORIC** ASSETS"



■ DIVERSE



"A CITY THAT
WELCOMES
RESIDENTS OF ALL
AGES, BACKGROUNDS
& ECONOMIC LEVELS
& SUPPORTS A
WIDE VARIETY OF
BUSINESSES"

**■** CONNECTED



■ RESILIENT



"A CITY THAT PROVIDES
STRONG LINKS
THROUGHOUT THE
COMMUNITY, SUPPORTS
ALL FORMS OF MOBILITY,
& ENCOURAGES
WALKING, BICYCLING &
TRANSIT"

"A CITY THAT
CONSIDERS AND
VALUES THE LONG
TERM HEALTH OF ITS
NATURAL & BUILT
ENVIRONMENT"

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### Themes and Goals

#### VIBRANT

A city that provides a high quality of life with an abundance of opportunities for living, work and playing

- Support the continued vitality of downtown using public investment and land use regulations.
- Encourage walkable mixeduse development along existing commercial corridors.
- Support the arts as a vital part of the community and local economy.
- Improve access to indoor and outdoor recreation facilities throughout the city.

#### **AUTHENTIC**

A city that treasures its unique character, natural resources and historic assets

- Ensure that new development complements and enhances its surroundings.
- Protect and enhance the integrity of historic landmarks, cherished views and open spaces.
- Maintain and establish physical public access to and along the waterfront.

#### **DIVERSE**

A city that welcomes residents of all ages, backgrounds and economic levels and supports a wide variety of businesses

- Adapt existing housing stock to accommodate changing demographics.
- Address the housing needs of low and moderate income residents.
- Ensure that the supply and character of commercial space can adapt to a changing economy.
- Promote mixed-use development for more efficient land use.

#### CONNECTED

A city that provides strong links throughout the community, supports all forms of mobility, and encourages walking, cycling and transit

- Ensure that transportation improvements are designed to create convenient, safe and accessible streets for all users.
- Ensure that biking and walking are safe, convenient and comfortable throughout the city.
- Manage public and private parking supply to serve development needs without compromising community character.
- Support a strong local and regional transit system.

#### RESILIENT

A city that considers and values the long-term health of its natural and built environment

- Implement best management practices and site design standards to ensure sustainability and resilience of public and private infrastructure.
- Manage public open spaces for passive recreation and environmental preservation.
- Promote effective stewardship to enhance the City's natural resources.
- Promote efficient use and management of resources.
- Incorporate climate change impacts and adaption into all development review and planning efforts.

### Focus Areas



#### URBAN CORE

DOWNTOWN WILL

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EXISTING CONDITIONS
ANALYSIS (KEY FINDINGS
DEPOSITION OF THE PROPERTY OF THE P

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#### PUBLIC ENCAGEMENT

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#### **URBAN CORE**

DOWNTOWN WILL
CONTINUE TO BE
PORTSMOUTH'S PRIMARY
DESTINATION FOR DINING
AND CULTURE SO NEW
DEVELOPMENT WILL
COMPLEMENT AND BE
COMPATIBLE WITH THE
CITY'S HISTORIC FABRIC
AND SCALE.



#### EXISTING CONDITIONS ANALYSIS: KEY FINDINGS

Downtown Portsmouth is defined by dense and historic commercial and mixed-use districts with a wide range of commercial and residential uses and ages. As the downtown experiences increased development pressure, the North End has seen remarkable redevelopment while the West End expects to be the next neighborhood to feel development pressure. Forfunately the city has ensured development safeguards for West and North End areas with either historic district designation or more recent Character Zoning districts. These regulations, while sometimes contentious, ensure a high level of oversight on change guided by a community based planning process.

The Urban Core including West and North Ends has seen the largest number of new residential units in Portsmouth in the last ten years, nearly xxx units over the last 5 years. Regrettably for many advocates of affordable housing, few of the new units are within the reach of lower or middle income residents. One benefit of the transformation of the North End will be the first downtown supermarket in Portsmouth.

New Development, while no larger in height than some buildings in the downtown, is more monolithic in scale, leading to community concerns about the character of the downtown and concerns over the visibility of historic landmarks. At the same time, some existing historic resources in the downtown are considered at-risk due to poor maintenance and unsympathetic additions or alterations that have occurred in the past.



#### **PUBLIC INPUT**

Preservation and expansion of open spaces both Downtown and throughout the City. Blend of old and new architecture – preserve, but not mimic old construction. \*Group E

Repurpose Federal Building in a thoughtful, democratic way (e.g. through juried architectural competition) - Group F

Walkwey along the waterfront and more wew access in this chaming lown of ours. We would like his thought to be kept in mind as development continues to grow in the area and we hope not to lose the gorgeous views that have attracted so many to our beautiful New England town. Group G.

Preserve historic character, include coherent and historic designs that keep with Pottsmouth's unique character, keep water views, working waterfront and enforce building heights Preveat the use of digital billboards within the city limits— Croun II.

Figure 2. Urban Core areas in Portsmouth

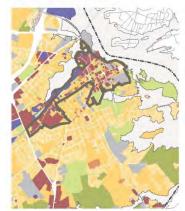


Figure 3. Historic District boundaries in Portsmouth's Urban Core areas





roadway to support a more active street edge. Most participants also responded positively to heights along the roadways of up to 4 stories before support waned for taller structures.

NOTE: Corridor roadways such as Lafayette (Route I) and the Route I Bypass are state owned and maintained. Woodbury Ave is City owned and maintained. For the purposes of this plan, proposed design guidelines will be assumed to be the same, despite the fact that state and City standards may differ.

#### SPECIFIC SITE STUDIES

Design studies were conducted on diverse commercial sites within the corridors to illustrate the redevelopment potential of for mixed use. Several of these sites were included in the community workshops where residents constructed redevelopment scenarios using LEGO blocks to represent commercial and residential land uses. Participants universally constructed mixed-use development alternatives that combined residential uses with retail or office uses. In many cases housing and retail were included in the same buildings, but in other cases in adjacent buildings on larger sites with open spaces for residents.

The Bowl-o-rama site [we could just say a 'typical site'] on Route I presents ample size for a hypothetical test case. At over 6 acres, the site is dominated by large parking areas, multiple owners,

and parking areas that lie between the street and the retailers. Single story retail uses cover less than 30% of the site and the remaining parking areas lack landscape or open space amenities. While recent roadway improvements on this site have consolidated driveways, most similar sites have numerous curb cuts in the major roadways that congest traffic and endanger pedestrians. For these reasons and a desire for more housing in Portsmouth, long term redevelopment of these sites is envisioned to include a wider range of uses including housing, office as well as retail uses. Gateway Zoning is intended to incentivize the transformation of these types of commercial sites.

Gateway Zoning and, in particular a process for Gateway Planned Development allows increased zoning flexibility and incentives for increased density (up to a floor area ratio of 1) when housing is included. For example, allowable lot coverage can increase from 30% to 75% and heights from 40 feet to 60 feet within a Planned Development process. Parking requirements can be reduced from 1.6 spaces per residential unit to 1.3 spaces when mixed with at least 30% retail uses when parking is shared between the uses.

Gateway Zoning and PD process has not yet yielded a targeted mixed-use project. In many cases land assembly is difficult to make larger site available, and in other cases, long term commercial



# CORRIDORS

### CORRIDOR PRIORITY ACTIONS

#### PRIORITY # DESCRIPTION

	PRICKITI #	DESCRIPTION
DIVERSE	3.1.6	Continue the City's housing rehabilitation efforts using CDSG and other funds to improve housing stock serving law to moderate income homeowners and renters
	3.2.1	Incentivize new housing in the Gateway Districts.
	3.2.2	Promote the development of mixed-income multifamily housing in appropriate locations.
	3.2.3	Explore the use of flexible zoning techniques to negotiate creative mixed use housing alongside commercial development and redevelopment.
	3.2.4	Rezone PHA facilities along redevelopment corridors to encourage mixed use and mixed income projects.
	3.3.2	Identify flexible, low-cost locations for business startups and support their development through appropriate zoning
	3.3.4	Evaluate existing industrial areas for cost and availability of suitable "maker" and creative industry spaces.
CONNECTED	4.1.4	Work with DOT to implement Bike and Ped plan recommenda- tions on state highways.
300	4.2.4	Shared parking provisions for mixed-use projects
	4.2.5	Parking standards in site development standards (max site coverage).
	4.2.8	Complete neighborhood-wide parking studies in residential areas to determine appropriate context-sensitive standards.

### CORRIDOR PRIORITY ACTIONS

#### PRIORITY # DESCRIPTION

	4.3.5	Work with the Seaccast Metropolitan Planning Organization to annually compile and review a list of High Crash Locations to prioritize actions to improve identified safety issues.  Undertake a comprehensive review with the NEDOT and the Seaccast MPO of the role of limited access highways in Portsmouth and potential changes to beautify them and better integrate them into the community.
		the Seacoast MPO of the role of limited access highways in Portsmouth and potential changes to beautify them and better
	4.3.6	
		Prioritize walking and cycling options for the corridors
	4.3.8	Fully consider bicycle facilities in all roadway and bridge projects
	4.3.9	Implement a Gateway Signage program which includes welcome signs, landscaping, and other design treatments at primary gateways to the community.
	4.4.8	Enhance and expand fixed route ous service to meet new demands and opportunities.
A CONTRACTOR OF THE PARTY OF TH		Encourage locations for public arts facilities throughout the city.
• •		Encourage denser development in transit rich corridors to support future transit ridership and improved service:
		Review and adjust the development standards in Gateway PUD areas
	1.5.4	Explore decommissioning state bypass routes
HENTIC	2.4.3	Consider public infrastructure standards.

#### LAND USE

THEME	PRIORITY #	DESCRIPTION	DEPTS.	2005 CODE
Vibrani	1.2.1	Adjust the Gateway II lanned Development provisions to endourage desired growth		
	1.2.2	Expand the Gateway zoning approaches to the Woodbury Avenue commorcial areas		
Värant	1.2.3	Promote redevelopment along the Route 1 Byouss north of the traffic chole that is compatible with adjoining neighborhoods.		LU-78
Vibrani	1.3.1	Provide zuning and other incentives for exhibit, rehearsal and performance spaces.		LU-19
Authentic	2.1.1	Implement standards and quicelines to protect the character and longevity of buildings in individual neighborhoods.		
Authentic	2.1.2	Incorporate design review of new structures into the suite plan review process where appropriate		
Authentic	2.3.1	Require waterfront access when reviewing development proposals along waterfronts		LJ-66
Diverse	3.3.3	Support efforts of the Pease Development Authority to manage development in the Tradeport for the greates, economic benefit.		LU-31
Diverse	3.4.3	identify locations and conditions under which live/work units can be safely and appropriately allowed.		LU 4.2
Connected	4.3.2	Complete parking demand and supply studies to determine appropriate zoning standards in various districts and relighborhoods		14-13
Resilient	5.5.1	Incorporate sea level rise projections and adaption planning into send use regulations		

#### NATURAL RESOURCES

THEME	PRIORITY#	DESCRIPTION	RELEVANT DEPTS.	2005 COD
Authentic	2.1.4	Ensure new development is designed to consider impacts at all male change.		NR 5.4
Resilient	5.1.1	Ensure that stormwater management systems do not occuracy water quality and habital value		NR-33
Resilient	5.1.3	Adjust policies and standards to maximize oper space and limit impervious surfaces	)	KB-3E
Rosilient	5.1.6	Publicize and promote best management practices for matural resource protection.		NA 6,4
Resilient	5.2.1	Identify and promitize undeveloped and for acquisition and preservation.		
Resilient	5.2.2	Pursue openspace arguistions that create corrulors and corrections		
Resilient	5.2.3	Publicize public access to open space lands through maps and the City's website		NR-5.5
Resilient	5.2.4	Creute and imperiorn stewardship plans for major public open space parcels addressing resource enhancement and public access.		NRELB
Resilient	5.3.1	Implement watershed restoration measures to improve water quality and habitat Values.		NB 4
Resilient	5.3.2	Protect and pare of existing trees, native vegetation and woodlands, and identify areas to new puntings.	)T	NH 2.1
Resilient	5.3.3	Evaluate health of wellands and implement restoration measures where necessary		
Resilient	5.3.4	Evaluate resiliency of sail, marsh we lands to selevel rise and implement proteotive measures where necessary.	ā	NR-3.6
Resilient	5.3.5	Track expansion of invasive species and respond and adapt to threats as necessary.		
Resilient	5.4.3	Strengthen land use regulations and provide incentives for green buildings and sustainable low impact development.		NH XX
Resilient	5.4.4	Promote the use of low emission vehicles with the CLy	n	NR-43

PORTSMOUTH MASTER PLANEOFRAFT 3/9/16

# Timeline to Completion

Draft Master Plan Due	March 24
Planning Board Work Sessions	March 31 / May 26 / June ?
Final Master Plan	July-August
Public Review	September
Adoption by Planning Board	September/October
Presentation to City Council	October/November

### Discussion

### HOUSING

City Council Retreat | March 12, 2016

# Housing Growth

11,007	2010 Census	
149	Recently completed (Portwalk)	
56	Under construction (Daniel, State, Islington, Vaughan, Maplewood)	
246	Approved (10 projects)	
118	Under review by land use boards (3 projects)	
395	Proposed (no land use application yet) (6 projects)	
964	Total potential increase in 3-5 years	
= 9%	of 2010 housing stock	

# Affordable Housing Strategies

- Land Use Regulations
  - Density
  - Mixing Uses
  - Incentives
- Land
- Funding

## Incentive Zoning

New Hampshire communities may adopt land use regulations that provide voluntary incentives for developers to produce units that are affordable to persons or families of low and moderate income

- Residential Density Incentive Planned Unit Development (RDI-PUD)
  - Created 2006 for The Housing Partnership (Kearsarge Way)
  - Requires 1 acre in GRA or GRB district
  - 1.5 bonus units for each unit affordable to <120% of AMFI; maximum 50% bonus density
- Gateway Planned Development
  - Created 2010; modified 2015
  - Mixed-use (residential-commercial) developments
  - Planning Board may modify dimensional and other standards for provision of workforce housing
- Incentive Overlay Districts (Character-Based Zoning)
  - North End created 2015; West End proposed 2016

# Infill Housing

- Multifamily Conversions
  - Permitted in General Residence districts
- Accessory Dwelling Units (SB146)
  - Must be permitted in all zoning districts where single-family dwellings are allowed
  - Accessory units count as workforce housing

### Corridors - Mixed-Use





# Context-Appropriate Density



### Considerations

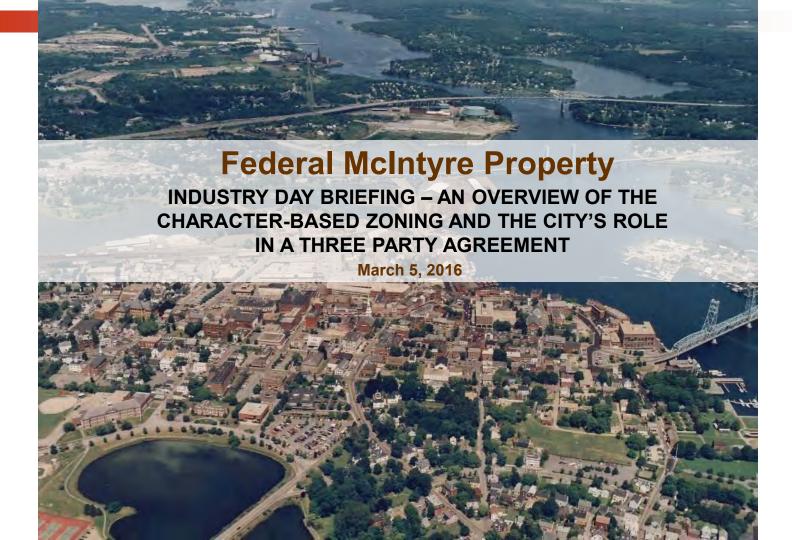
#### **Housing Types**

- Accessory Units
- Infill ("Little Houses")
- Micro-Units
- Missing Middle
- Mixed Uses
- Multifamily

#### **Housing Locations**

- Neighborhoods
- Downtown/West End
- Corridors
- □ City Parcels (e.g., parking)
- Institutional Parcels
- Edge Parcels

### Discussion



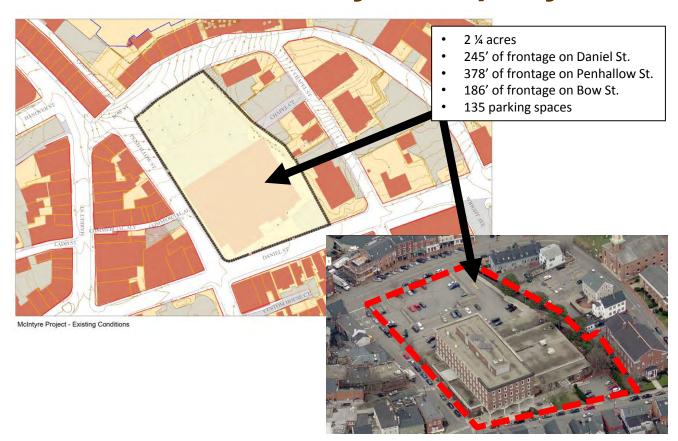
#### **Transaction Structures**

- Exchange of the McIntyre property for Newly constructed new facility within the City of Portsmouth Central Business District
  - Under this approach, the GSA would exchange the Federal McIntyre Property to a developer for fee ownership in another property and this would also include the design and construction of a New Federal Facility in combination with a cash payment to equalize value if necessary.
- Exchange of the McIntyre property for Fee Ownership of the New Facility in the form of an existing building within the City of Portsmouth Central Business District
  - Under this approach, the GSA would exchange the Federal McIntyre Property for fee ownership to a parcel within the Delineated Area (Downtown) that is improved with an existing building that meets the GSA's space requirements in combination with a cash payment to equalize value if necessary.
- Exchange of the McIntyre property for New Facility on City of Portsmouth owned Property
  - Under this approach, the GSA would exchange the Federal McIntyre Property for the design and construction of a New Facility on a property owned by the City of Portsmouth.

#### **Exchange Process**

- Request for Information -RFI
- Request for Qualifications RFQ
- Request for Proposals RFP
- Selection of Exchange Partner
- Develop Exchange Agreement
- New Facility Provided to GSA
- Conveyance of McIntyre to Exchange Partner

### **Federal McIntyre Property**



### **Federal McIntyre Building**



### **Zoning Goals for a McIntyre Redevelopment Project**

- Encourage new mixed-use buildings to be pedestrian-friendly and reflect the scale and character of the surrounding buildings
- 2. Encourage either demolition or adaptive reuse of existing building to fit-in better with the surrounding neighborhood context
- 3. Activate the street edge with commercial uses
- 4. Encourage second-floor office uses
- 5. Minimize the visual impact of off-street parking
- 6. Emphasis on walkability and pedestrian circulation
- 7. Protect & enhance important view corridors
- 8. Encourage active civic space areas
- 9. Encourage shared parking
- 10. Increase the local tax base

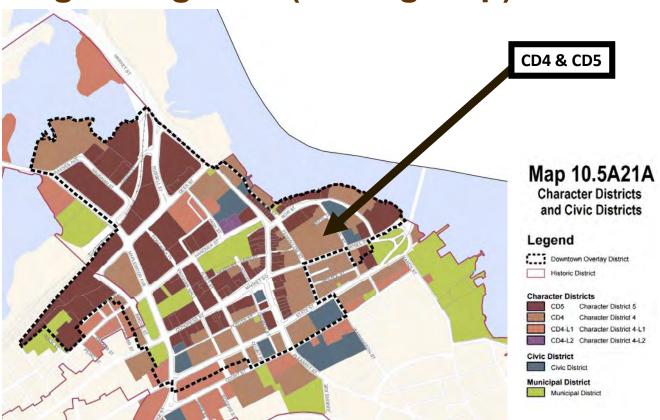


# Land Use Regulations for a McIntyre Redevelopment Project

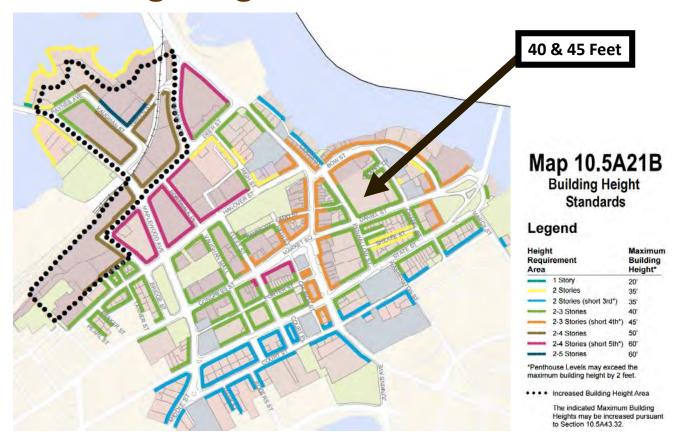
- Character-Based Zoning:
  - Regulating Plan (Map)
  - Building Heights (Incentives)
  - Façade Types (Shopfronts)
  - Use Regulations
  - Development Standards
  - Parking Requirements
- 2. Site Plan Review
  - Technical Advisory Committee
- 3. Historic District Commission
  - Work Sessions / Public Hearing
  - Design Guidelines



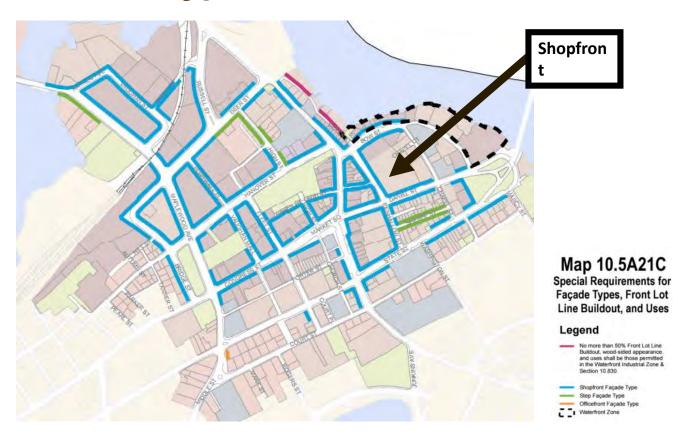
### Regulating Plan (Zoning Map)



### **Building Heights**



### **Facade Types**



# Pending Incentives for Height and Open Space



A Civic Space available for unstructured recreation and Givic purposes. A Square is spatially defined by building frontages. Its landscape shall consist of paths, lawns and trees, formally disposed. Squares shall be footated at the intersection of important Thoroughlates. The minimum size shall be 178 acre and the maximum shall be 2 acres.



A Civic Space available for Civic purposes and Commercial activities. A Plaza shall be spatially defined by building frontages. Its landscape shall consist primarily of pavement. Tiese are optional. Plazas should be located at the intersection of important stress. The minimum size shall be 1/9 acre and the maximum shall be 1 acres.



A Civic Space available for informal activities in close proximity to neighborhood residences. A Pocket Park is spatially defined by building Frontages. Its landscape shall consist of paths, tarens and trees, formally disposed. Pocket Parks shall be in public places or in more informate mid-block locations. There is no minimum/maximum size.



A Civic Space designed and equipped for the recreation of children. A playground should be fenced and may include an open shelter. Playgrounds shall be interspersed within Residential areas and may be placed within a Block. Playgrounds may be included within parks and greens. There shall be no minimum or mandrum size.



A paved/brick pedestrian connector between buildings. Pedestrian Alleys provide shortcuts through long blocks and connect rear Parking Areas and other Civic Spaces with Street Frontages. Pedestrian Alleys may be covered by a roof and or lined by Shoptforts.



Map 10.5A21B

50 & 55 Feet

Building Height Standards

#### Legend

Height Requirement Area		Maximum Building Height*	
_	1 Story	20'	
	2 Stories	35'	
_	2 Stories (short 3rd*)	35'	
_	2-3 Stories	40'	
_	2-3 Stories (short 4th*)	45'	
-	2-4 Stories	50'	
_	2-4 Stories (short 5th*)	60"	
_	2-5 Stories	60'	

\*Penthouse Levels may exceed the maximum building height by 2 feet.

• • • • Increased Building Height Area

The indicated Maximum Building Heights may be increased pursuant to Section 10.5A43.32.

## **Use Regulations**

#### 1. Commercial Uses:

- Hotels / Inns
- Office
- Retail
- Restaurant
- Nightclub/ Bars
- Financial

#### 2. Residential:

- Live-Work
- Multifamily
- Assisted-Living
- Micro-Units





## **Development Standards**

- 1. Dimensional Regulations:
  - Build-to Lines
  - Setbacks
  - Block Length
  - Façade Modulation
  - Entrance Spacing
  - Coverage
  - Footprints
  - Lot Area
- 2. Building Form:
  - Height
  - Glazing
  - Roof Type



Maximum principal front yard	10 ft
Maximum secondary front yard	15 ft
Maximum side yard	20 ft.
Rear Yard	Greater of 5 ft from rear lot line or 10 ft from center line of alle
Front lot line buildout	50% min.
Maximum building block length	200 ft
LOT OCCUPATION	
Required façade modulation (see Section 10.5A43.20)	80 ft
Minimum entrance spacing	60 ft
Maximum building coverage	60%
Maximum building footprint (see Section 10,5A43.50)	20,000 sf
Minimum lot area	5,000 sf
Minimum lot area per	2,500 sf
dwelling unit	

Building height	See Map 10.5A21.B & Section 10.5A43.30					
Maximum finished floor surface of ground floor above sidewalk grade	36"					
Minimum ground story height	12 fi					
Minimum upper story height	10 ft					
Façade glazing: Shopfront façade Other façade types	70% min. 20% min. to 50% max.					
Roof type	flat, gable, hip, gambrel, mansard					
Roof pitch, if any						
Gable	6:12 min. to 12:12 max.					
Hip	3:12 min.					
Mansard/Gambrel	6:12 min. to 30:12 max.					

## **Parking Requirements**

#### 1. Commercial Uses:

Only required for hotel and conference centers uses

#### 2. Residential:

- Market-rate unit: 1.5 spaces
- Micro-Apartment unit: .5 space





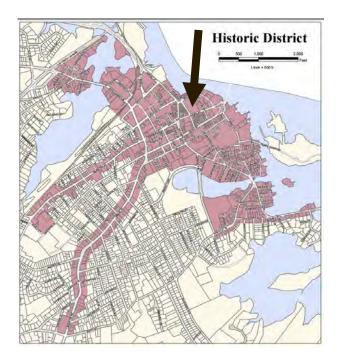
### **Site Plan Review**

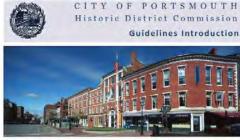
- 1. Landscaping
- 2. Lighting
- 3. Drainage
- 4. Utilities
- 5. Parking & Traffic
- 6. Pedestrian & Bicycle
- 7. Open Space
- 8. Waste Disposal Systems





#### **Historic District Commission**





#### WHY IS HISTORIC PRESERVATION IMPORTANT IN PORTSMOUTH?

The City of Portamonth recognition that the character and quality of life enjoyed by its citizent depend in great measure upon the City's rich architectural heritage and the importance of the natural and designed landscapes in our community. This institural, cultural, architectural, social and economic heritage is entirated to such generation, enotiched and assess on to future reservations.

These Guidelines were developed in conjunction with the City of Portamouth's Mistoric Datrict Commission (HCC) and the Planning Department. Please review this information during the early stages of planning a project. Familiarily within its material can assist in moving a project quality through the approval process, saving applicates both time will discover.

In its review the RPC considers a property's classification, recommending the generate bisonic earbertisting a doctor buildings, with more flexibility at contributing structures, and the most at non-contributing properties. The RPC SSER in the Narroung Department is available to provide informal informational meetings with potential applicant who are considering improvements to their properties.

Additional Guidefines addressing other historic lautiling topics are available at CVP Hall and on Holl Commission's website at www.plasportumouth.com/ historicitistrictoenmission. For more information, or clarify whether a proposed proper, requires NIC Protein, or to obtain permit applications, please call the Planning Decarments or \$603.610.725.

#### HISTORIC PRESERVATION IN PORTSMOUTH

To promote continued enrichment of our local heritage, the City of Portsmouth enacted the Historic District ordinance, (Article 6 - Overlay Districts) of the City's Zonling Ordinance, whose purpose in:

 To preserve the architectural and historic resources of the City of Portsmouth; to factor its architectural and historic character and its sense of place: to conserve property values; to strengthen the local economy; and to promote the use of the District for education, pleasure and welfare of residents and visitors.

Since 1956, the Postmosch Historic District, Commission (HCC) and (IV) Postmosch Historic District, Commission (HCC) and (IV) Postmosch Deservation of Historical Inter-, buildings, landscapes and inscribers, and the summanding envisionment without part and inscribers, and the summanding envisionment without Postmosch Historic District. The principal mechanism they write the property of the prope

#### LANDSCAPE PRESERVATION

When contensating changes to the fundacion such as maintaing a factor or a Pariett hear a Ward resource strappiase consider that your prigit may reed review by multiple hoods. Recognizes the importance of the natural and citation belongs from the importance of the natural and citation leads to perform the contensation of the Contensation for the Contensation for the Contensation for the Contensation for the purpose of the Contensation for the purpose of the Contensation for the purpose and develope the violating records of the Contensation with the MCC the Contensation Contensation with the MCC the Contensation Contensation for the Contensation for the Contensation for the MCC the Contensation for the Contensation for the MCC the Contensation for the Cont

- 1. Work Sessions / Public Hearings
- 2. Design Guidelines

# Overview of the Three-Party Agreement Option

**GSA** 

**DEVELOPER** 

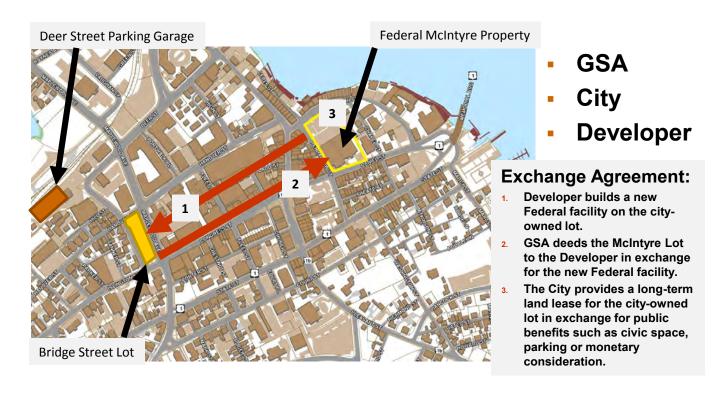


CITY

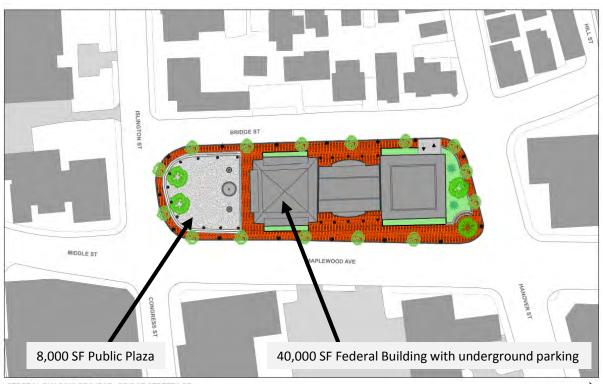
#### City's Goals:

- 1. Directly participate in the Developer-Selection Process.
- 2. Leverage local input and oversight on locational and building design issues.
- 3. Leverage economic development impacts and provide direct input on use, density, scale, and design issues.

# An Example of a Three-Party Agreement



# An Example of a Conceptual Site Plan for the Bridge Street Lot



# An Example of a Conceptual Building Design for the Bridge Street Lot



# An Example of a Conceptual Building Design for the Parrot Ave Lot



An Example of a Conceptual Redevelopment Plan for the Federal **McIntyre Property** 



**Daniel Street** 



**Penhallow Street** 













## **McIntyre Website**

https://govtribe.com/project/request-for-information-mcintyre-federal-building/activity



Questions?



## Haven Well Update and Water Resource Management

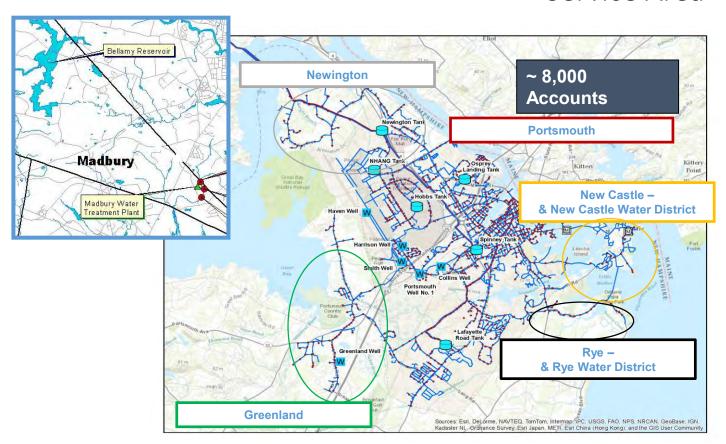
Peter Rice – Director of Public Works

Brian Goetz – Deputy Director of Public Works

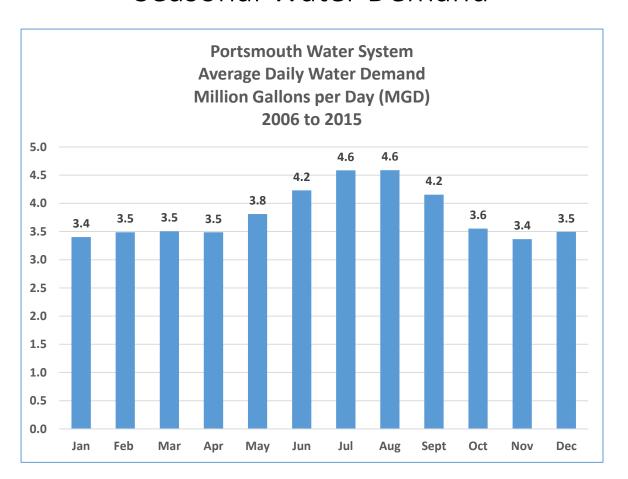


# Water Resource Management (Water Efficiency Efforts)

## Portsmouth Regional Water System Service Area



#### Seasonal Water Demand



## Ten Years Promoting Water Efficiency In Portsmouth's Water and Wastewater Systems

- Water Conservation Kits (2006 to 2008)
- 2. Rain Barrel Program (2009 to 2011)
- 3. Automatic Meter Reading Project (complete)
- 4. EPA's WaterSense Program (ongoing)
- Leak Detection Program (ongoing)
- 6. Water Efficiency Rebate Program (ongoing)









#### Water Efficiency Rebate Program – Introduced in 2014



#### **Low-Flow Toilets:**

200 rebates issued in 2015

#### **High Efficiency Washing Machines:**

71 rebates issued in 2015

#### **Rebate Program – Average Monthly Consumption**

Analysis of 20 Locations with Rebates (Non Irrigation Months)



#### **Low Flow Toilets:**

- Pre Rebate 5,102 gallons/month
- Post Rebate 3,567 gallons/month
- Savings 1,535 gallons/month
- 50 gallons/day savings
- 30% Reduction



#### **High Efficiency Washing Machines:**

- Pre Rebate 3,861 gallons/month
- Post Rebate 3,122 gallons/month
- Savings 739 gallons/month
- 24 gallons/day savings
- 19% Reduction

#### 2012 Water System Master Plan Analysis

Customer Classification	Accounts	Current Average Per Account Gallons Per Day	Average Billable Units Per Month		
Industrial	81	6,904	282		
Municipal	66	1,659	68		
Commercial	976	1,444	59		
Multi- Family Residential	738	540	22		
Irrigation	238	275	11		
Single Family Residential	5,932	133	5		
Rye and New Castle Water Districts	2	61,932	2,525		

Single Family Residential Usage has declined 8.3% since 1999

## **Future Water Efficiency Efforts**

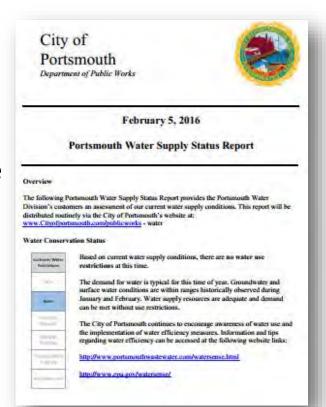
- Continue to offer Water Efficiency Rebates
- Customer Outreach regarding water use and efficiency
- Promote more efficient irrigation practices through EPA's WaterSense Irrigation

Certification



## Water Supply Status Report

- Introduced in 2015
- Routine Evaluation of Supply Status
- Notification of Water Use Restrictions if needed
- Posted on City Website





Haven Well Update



#### Excerpts from March 2, 2016 Presentation:

## Water System Responds to Perfluorochemicals: A Case Study

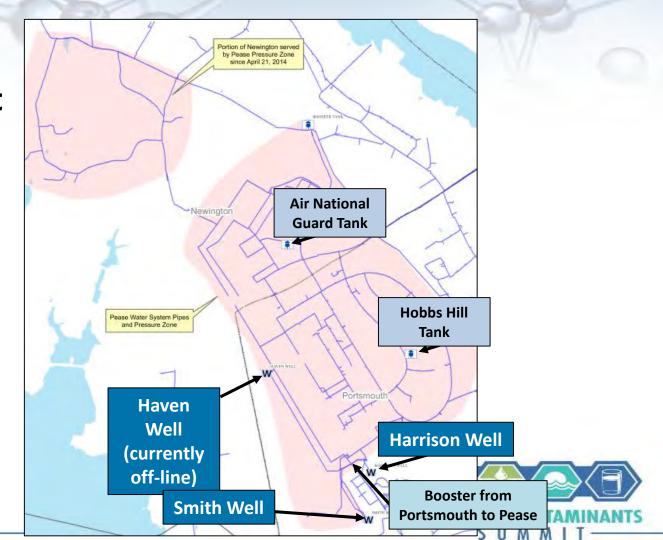
**Brian Goetz** 

Deputy Director of Public Works
City of Portsmouth, New Hampshire



## Pease Tradeport Water System

- 3 Wells
- 2 Storage Tanks
- Booster from Portsmouth to Pease
- 30 Miles of water main
- 0.4 to 1.0
   Million
   Gallons per
   Day Usage



## **Haven Well**

Installed in 1875 (Haven Springs)

• Pease Air Base: 1956 to 1992

• PDA/Portsmouth: 1992 to 2014

• 500 GPM Pump







## Pease Air Base Closure - Superfund

- Eleven Record of Decisions (ROD) representing all the major Superfund cleanup decisions were completed between 1993 and 1997.
- All remedial design and construction activities for the Base have also been completed.
- Haven Well had an extensive monthly monitoring program to track any potential contaminants nearing the well.

## Haven Well Water Quality August 2013



"ND"



NH DPHS PHL WATER ANALYSIS LAB

29 HAZEN DR CONCORD NH 03302 Phone: (603) 271-2994 Fax: (603) 271-2997

#### **ANALYTICAL RESULTS**

Batch ID/Form: A305509 - CHEMICAL MONITORING

Submitting Lab ID: 3000

PWS ID/Name: 1951020 - PEASE TRADE PORT - PORTSMOUTH

Report Date: 08/08/2013

Analytical Bethod: 594.1		1.3.5-TRICHLOROBENZENE	ND	CHLOROFORM	ND	T-BUTANOL (TBA)	ND	4.4'-000	ND	DIETHYL PHTHALATE	ND	Analytical Hethod: 525.2	
1,2-DIBROMO-3- CHLOROPROPANE	ND	1.3.5-TRIMETHYLBENZENE	ND	CHLOROMETHANE	ND	T-BUTANOL (TBA) T-BUTYLBENZENE	ND ND	4.6-000 4.6-00E	ND ND	DIMETHYL PHTHALATE	ND	TRANS-NONACHLOR	ND
1.2-DIBROMOETHANE(EDB)	ND	1.3-DICHLOROBENZENE	ND	CIS-1,2-DICHLOROETHENE	ND	TETRACHLOROETHENE	ND ND	4.4'-ODT	ND	ENDRIN	ND	TRIFLURALIN (TREFLAN)	ND
		1.3-DICHLOROPROPANE	ND	CIS-1,3-DICHLOROPROPENE	ND		ND ND	ACENAPHTHENE	ND	ENDRIN ALDEHYDE	ND	Analytical Hothod: 531.2	
Analytical Hethod: 505		1.4-DICHLOROBENZENE	ND	DIBROMOCHLOROMETHANE	ND	TETRA-HYDROFURAN(THF)	ND ND	ACENAPHTHENE	ND	FLUORANTHENE	ND	3-HYDROXY-CARBOFURAN	ND
CHLORDANE	ND	2.2-DICHLOROPROPANE	ND	DIBROMOMETHANE	ND	TOTAL XYLENES	ND ND	ALACHLOR	ND	FLUORENE	ND	ALDICARB	ND
TOXAPHENE	ND	2-BUTANONE(MEK)	ND	DICHLORODIFLUOROMETHAN	ND		1-00-	ALDRIN	ND	GAMMA-CHLORDANE	ND	ALDICARB SULFONE	ND
Analytical Hothod: 524.2		2-CHLOROTOLUENE	ND	DIETHYLETHER	ND	TRANS-1,2-DICHLOROETHENE TRANS-1,3-	ND ND	ALPHA-CHLORDANE	ND.	HEPTACHLOR	ND	ALDICARB SULFOXIDE	ND
1,1,1,2-	ND	2-HEXANONE	ND	DIISOPROPYL ETHER (DIPE)	ND	DICHLOROPROPENE		ANTHRACENE	ND.	HEPTACHLOR EPOXIDE	ND	CARBARYL	ND
TETRACHLOROETHANE  1.1.1-TRICHLOROETHANE	ND	2-METHOXY-2-	ND	ETHYL-T-BUTYL ETHER	ND	TRICHLOROETHENE	ND	ATRAZINE	ND	HEXACHLOROBENZENE	ND	CARBOFURAN	ND
1.1.2.2-	ND	METHYLBUTANE(TAME) 4-CHLOROTOLUENE	ND	(ETBE) ETHYLBENZENE	ND	TRICHLOROFLUOROMETHAN E	ND	BENZOVAVANTHRACENE	ND	HEXACHLOROCYCLOPENTADI	ND	METHOMYL	ND
TETRACHLOROETHANE	ND	4-METHYL-2-PENTANONE	ND	HEXACHLOROBUTADIENE	ND	VINYL CHLORIDE	ND	BENZO(A)PYRENE	ND.	INDENO(1,2,3-CD)PYRENE	ND	OXAMYL.	ND
1,1,2-TRICHLOROETHANE	-	(MIBK)		ISOPROPYLBENZENE	ND	Analytical Method: 525.2		BENZO/BIFLUORANTHENE	ND	ISOPHORONE	ND		
1,1-DICHLOROETHANE	ND	ACETONE	ND	MIP-XYLENE	ND	2.2.346	ND	BENZO(G.H.IIPERYLENE	ND.	LINDANE	ND	Analytical Hothod: 547	
1,1-DICHLOROETHENE	ND	BENZENE	ND			PENTACHLOROBIPHENYL		BENZOKIFLUORANTHENE	ND.	METHOXYCHLOR	ND	GLYPHOSATE	ND
1,1-DICHLOROPROPENE	ND	BROMOBENZENE	ND	METHYL-T-BUTYLETHER (MTBE)	ND	2,2'3,3'4,4'6HEPTACHLOROBIP HEN	ND	BENZYL BUTYL PHTHALATE	ND	METOLACHLOR	ND	Analytical Method: 555	
1.2.3-TRICHLOROBENZENE	ND	BROMOCHLOROMETHANE	ND	METHYLENE CHLORIDE	ND	2,23,34,58,6'OCTACHLOROBI PH	ND	BIB(2-ETHYLHEXYL)	ND	METRIBLIZIN	ND	2.4-D	ND
1.2.3-TRICHLOROPROPANE	ND	BROMODICHLOROMETHANE	ND	N-BUTYLBENZENE	ND	2.24,6-	ND	PHTHALATE		NAPHTHALENE	ND	ACIFLUORFEN	ND
1.2.4-TRICHLOROBENZENE	ND	BROMOFORM	ND	N-PROPYLBENZENE	ND	TETRACHLOROBIPHENYL 2.24.65.6HEXACHLOROBIPHE	ND	BUTACHLOR	ND	PENTACHLOROPHENOL	ND	DICAMBA	ND
1.2.4-TRIMETHYLBENZENE	ND	BROMOMETHANE	ND	NAPHTHALENE	ND	NYL.		CHRYSENE	ND	PHENANTHRENE	ND	DINOSEB	ND
1,2-DIBROMO-3- CHLOROPROPANE	ND	CARBON DISULFIDE	ND	O-XYLENE	ND	2,3-DICHLOROBIPHENYL	ND	DI(2-ETHYLHEXYL)ADIPATE	ND	PROPACHLOR	ND	PICLORAM	ND
1,2-DIBROMOETHANE(EDB)	ND	CARBON TETRACHLORIDE	ND	P480PR0PYLTOLUENE	ND	2,4,5-TRICHLOROBIPHENYL	ND	DI-N-BUTYL PHTHALATE	ND	PYRENE	ND	SILVEX	ND
1,2-DICHLOROBENZENE	ND	CHLOROBENZENE	ND	SEC-BUTYLBENZENE	ND	2-CHLOROBIPHENYL	ND	DIBENZ(A.H(ANTHRACENE	ND	SIMAZINE	ND		
1,2-DICHLOROETHANE	ND	CHLOROETHANE	ND	STYRENE	ND	2-WETHYLNAPHTHALENE	ND	DIELDRIN	ND			Analytical Bothod: LACHAT	
1,2-DICHLOROPROPANE	ND											FLUORIDE	ND



## Haven Well Shutdown: Chronology of Events

- April 2014 City Contacted by EPA regarding their request that Air Force sample the Pease Wells for PFCs
- Air Force Consultant sampled all three Pease wells in mid-April 2014 for PFCs
- May 12, 2014 City staff are notified that PFC levels in Haven Well exceeded the EPA's Health Advisory Standard for PFOS
  - 2.5 ug/L (Preliminary Health Advisory = 0.2 ug/L)
- May 12, 2014 Haven Well is shut down
- Since May 12, 2014 Pease water system is supplemented with water from Portsmouth's water system (50% of demand supplied by Portsmouth)



## The Key Questions:

- 1. What are these contaminants?
- 2. What are their levels?
- 3. Where did they come from?
- 4. What are the health effects?
- 5. How will the water system replace the lost water?
- 6. Have other water systems been contaminated?
- 7. What are the treatment options?

New Hampshire
Department of
Health and Human Services

#### **Fact Sheet**

#### Perfluorinated Chemicals (PFCs)

#### What are Perfluorinated Chemicals

(PFCq)?

(PF

#### How are people exposed to PFCs7

Neople are most likely in the expressed in PICs that measurement contained the user and food and proceedy the using commerce procures that contains the proceeding of the control of the containmental contains the control of processes can be expressed in PICs at much grouper assumes that the quarter principles.

Do PFCs affect a person's health? The humin health offern from examine to his. First and FIGS, on one between PIGA and FIGO can receive in the budy for consorbit metals, of their to amountly stable, greath extents that that there gives large amount of these charmeds likes been about to have problem only their greath and development, consolution, we then Figure, their seconds to assiste to some the daman hands effects of exposure to PIGA and PIGA.

#### Are there health effects, either through short-term exposure to PFCs or longterm exposure to PFCs?

There are not hoose hoose beares bould office of the community daily discretified represent in FFMA on FFO. As a function exposed to certifying homeon of FFO is all decembers they may be daily office of the community of the function of the functio

As much goods very high account of FPCs in final flast note of their to the final mility in grants and development and distance in several trains of thermal features in and trains (in feed).

#### Are there any known Cancer effects from exposure to PFCs?

this large thirdy of his taken expected to Eigh Jovets, all 1970s, et large timesful their work or Base international or mixing water showed that expenses may be proceeded with material to a large many to be proceeded with material to the same and the international to the conclusively proven. Career types were valuable agree large amount of PCO-section.

129 Firesont Street & Convent, NH 61611 & Reb 282-4545 & www.dbim.mb.go



## 1 – What are these Contaminants?

# Perfluorinated Hydrocarbons – In a Lot of Everyday Products

- Furniture and carpets treated for stain resistance, adhesives, food packaging materials, heat-resistant non-stick cooking surfaces, and electrical wiring insulation.
- PFCs have also been used in the production of firefighting foams.





#### 2 – What are their Levels?

Sample Location	Collection Date	Perfluorobutane sulfonate	Perfluorodecanoicacid	Perfluorododecanoic acid	Perflucroheptanoic acid	Perflugrohexane sulfonate	Perfluorohexanoic acid	Perfluorononandic acid	Perfluorooctane sulfonate (PFOS)	Perfluorooctanoic acid (PFOA)	Perfluoropentanoic acid	Perfluoroundecanoic acid
PHA (μg/L)			An'	in the		-	- 4	And .	0.2	0.4	344.	11.4
HAVEN	16-Apr-14	0.051	0.0049 J	NO-	0.12	0.83	0.33	0.017	2.5	0.35	0.27	ME
HAVEN	14-May-14	0.051	0.0043 J	-MD	0.12	0.96	0.35	0.017	2.4	0.32	0.26	MD
HARRISON	16-Apr-14	0.002 J	MD	-0(I)	0.0046 J	0.036	0.0087	-NB	0.048	0.009	0.0079	NE
HARRISON	14-May-14	0.0019 J	-ND-	- SD -	0.0042 J	0.032	0.01	ND.	0.041	0.0086	0.0084	- ND:
SMITH	16-Apr-14	0.000941	0.0044 J	0.012	0.0025 J	0.013	0.0039 J	-ND	0.018	0.0035 J	0.0035 J	0.017
SMITH	14-May-14	0.00087 J	WD:	NO.	0.002 J	0.013	0.004 J	- NDC-	0.015	0.0036 J	0.0034 J	100

#### Notes:

Grey text indicates the parameter was not detected.

indicates concenetration above PHA

J - estimated value

all results in µg/L

ND - non detect

PHA - Provisional Health Advisory

-- indicates no established PHA

**Haven Well** – above the Preliminary Health Advisory (PHA) for PFOS

Harrison and Smith Wells – below the PHA for PFOS





## 3 – Where Did They Come From?

- In 1970, the Air Force began using Aqueous Film Forming Foam (AFFF), a firefighting agent that contains PFCs, to extinguish petroleum fires.
- A few reported fires prior to 1992
- Potential releases and spills





## 4 – What Are the Health Effects?

#### **New Hampshire Department of Environmental Services:**

Studies have shown that nearly all people have some level of PECs in their blood. Potential health effects from exposure to low levels of PFCs are not well understood. To date studies have been inconclusive as to whether PFCs. can affect growth and development, hormone levels including thyroid hormone, liver enzyme levels, cholesterol levels, immune function or occurrence of certain types of cancer. Further research is needed to determine whether PFCs can cause health changes in humans. The EPA states that existing evidence is too limited to support a strong link between PFCs and cancer in people.

http://des.nh.gov/media/pr/2016/20160304-saint-gobain.htm

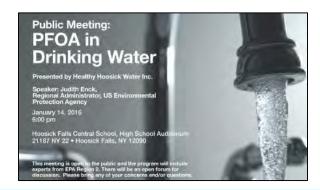
# 5 – How Will the Water System Replace the Loss of the Haven Well?

- Loss of the largest water source serving the Pease Tradeport:
  - Safe yield of 534 Gallons per minute (GPM) –
     769,000 Gallons per day (GPD)
- Portsmouth water system has been supplementing Pease through booster pumps:
  - Reduces the available water to Portsmouth's core water system by nearly 10%



## 6 – Have Other Water Systems Been Contaminated by PFCs?

- Oakdale, Minnesota 3M Manufacturing
- Newcastle, Delaware Air Base
- Paulsboro, New Jersey PFC Manufacturing
- Hoosick Falls, New York PFC Manufacturing
- Merrimack, New Hampshire PFC Manufacturing





## 7 – What are the Treatment Options?

- Activated Carbon
   Filtration is most
   widely accepted for
   drinking water
   applications
- Membrane Filtration
- Anion Exchange
- Advanced Oxidation







## May 2014:

## **Technical Response Team Forms**

- Weekly meetings (initially) either in-person or via teleconference:
  - City of Portsmouth Staff
    - City consultants
  - Pease Development Authority
  - Environmental Protection Agency
  - New Hampshire Department of Environmental Services
    - Waste Division
    - Drinking Water and Groundwater Bureau
  - Air Force Civil Engineering
    - Air Force Consultants
  - New Hampshire Health and Human Services
  - Agency for Toxic Substances and Disease Registry (ATSDR)
  - Others, depending on topic

## The Response and Action Plan

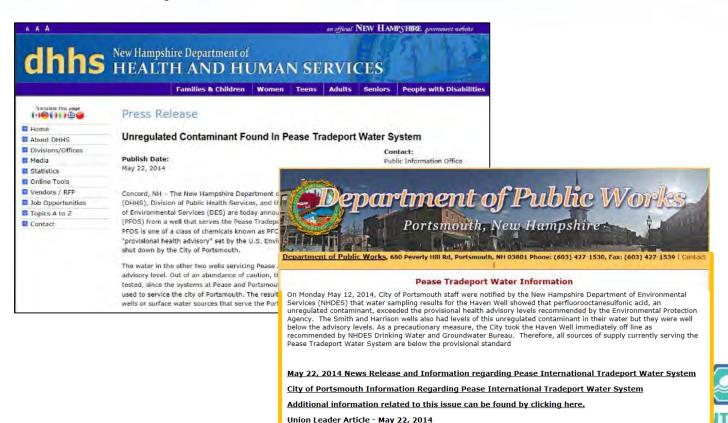
- Data Collection
- Forensic Analysis on Contamination
- Health Information
- Water System Operational Changes
  - Existing Supplies
  - Alternative Supplies
  - Treatment Options
- Public Outreach



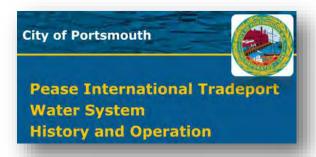
## Volumes of Information...



## May 22, 2014 – Press Release



May 28, 2014:
State, Health and Water
System Officials Hold
First Public Meeting









## Air Force Involvement

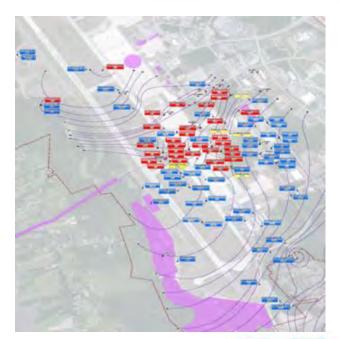
- Funding all the technical work and site monitoring
- September 2014 agreement with City to fund:
  - City's technical support
  - Search for replacement groundwater source





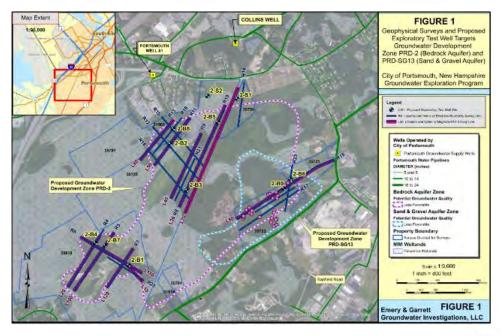
## **Extensive Monitoring Program Developed**

- Weekly PFC sampling of water supply wells
- Sentry well network sampling
- Installation of new sentry wells to fill data gaps
- Hydrogeological evaluations





## Fall 2014 Replacement Well Study





## Continued Public Outreach Throughout 2014

- City Website
  - Water System Status
  - Water Quality Monitoring Data
  - Public Meetings
- New Hampshire Department of Health and Human Services
  - Health Effects



## **Congressional Delegation Support for:**

1) Treatment of Wells

2) Aquifer Restoration

3) Biomonitoring of those effected





23 views

## March 2015 – Blood Testing Program Announced



## May 2015 Community Advisory Board Forms 14 Meetings Held in 2015





## June 17, 2015 Public Meeting – First Blood Test Results

Perfluorochemical (PFC) Testing Program: Summary of the First 98 Test Results



Benjamin P. Chan, MD, MPH NH State-Epidemiologist Department of Health & Human Services June 17, 2015





July 8, 2015 **EPA Issues Administrative Order** to Air Force:

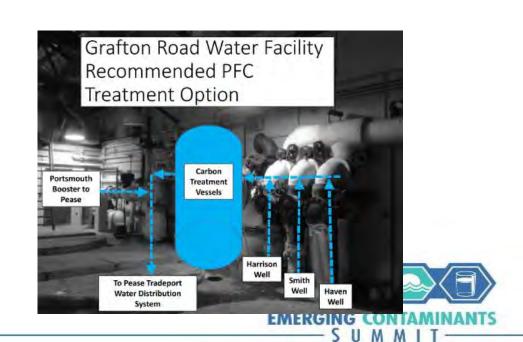
- Treat Haven Well



EPA orders Air Force to clean up contaminated

## September 1, 2015 Meeting with Air Force and Senator Shaheen

- City presses for treatment of all three Pease Wells
  - Haven to addressPFOS PHAexceedance
  - Smith and Harrison to demonstrate treatment and as a contingency



# September 9, 2015 Community Advisory Board Pediatric Blood Testing Results



9.9.15 Community Advisory Board Haven Well Contamination



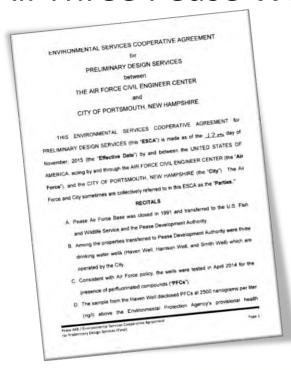
# October 14, 2015 Community Advisory Board Meeting with ATSDR



- New Hampshire Department of Health and Human Services (NH DHHS) requested
  - scientific and technical assistance
  - comments on their biomonitoring protocol and
  - CDC laboratory analysis of serum samples collected in the community
- New Hampshire Department of Environmental Services (NH DES) identified
  - a need to evaluate people's exposures to Perfluorinated Chemicals (PFCs) contamination in drinking water



## November 2015 Air Force Agreement to Treat All Three Pease Wells





## Well Treatment

- Preliminary Design Complete (\$60,000)
- Within Six Months of next Air Force Agreement:
  - Piloting \$59,000
  - Harrison/Smith Carbon Filters \$837,000
  - Final Design of full treatment system upgrades \$587,000
- Construction of all treatment system upgrades (8 to 12 months)
  - Current cost estimate of \$8 to \$9 million

## Looking Ahead for 2016

- Design and construction of treatment systems
- Continued monitoring of PFCs aquifer cleanup
- Spring Release of Final Round of Blood Testing
  - 471 Tested during first round
  - 1,107 Tested during second round
- Blood Testing and Biomonitoring Follow-up

## Restoration Advisory Board (RAB) March 16, 2016 – First Meeting



#### Restoration Advisory Board (RAB) Factsheet

#### What is a RAB?

A restoration advisory board, or RAB, is a stakeholder group that meets regularly to discuss environmental restoration at a specific property that is currently or was formerly owned by the Department of Defense, or DOD, where the DOD oversees the environmental restoration process.

#### Who participates in a RAB?

A RAB provides an interactive and focused forum for interested individuals and groups to exchange information with representatives of regulatory agencies, the installation and the community.

 Brian Goetz, Deputy Director of Public Works, is the staff representative coordinating the City's Involvement

## Community Assistance Panel (CAP)

- ATSDR establishing CAP in Portsmouth to address questions and concerns about health impacts related to the PFC contamination at Pease
- The CAP provides an avenue for ATSDR to inform the community of site-specific findings as they become available.
- Kim McNamara, Health Officer, is the staff representative coordinating the City's Involvement

## Questions?



# Portsmouth Municipal Complex

Strategies for programmatic and physical plant improvements to better serve the public

#### **HISTORY**



The Municipal Complex buildings occupied by various City Hall departments were built in 1929, 1950 and 1962.

After minor renovations, the City Hall departments moved into the Municipal Complex in 1988.

The Portsmouth Police Department moved into the 1962 building in 1991.



### **HISTORY**



- In 2011 the Police Department Organizational Review cited the need for additional PD storage.
- In August 2014 the P.D. followed up with a partial Facility Study that did not include remaining in the complex.
- Simultaneously, The City ordered a comprehensive Facility Condition Assessment of the entire complex in 2014, identifying \$11,000,000 in upgrades and repairs.
- After assessing the facility, the City commissioned a programmatic needs study in 2015 for every department that occupied the complex.

### POLICE DEPARTMENT

The 2011 PD Organizational Review cited the need to reorganize the PD and its physical space to assure maximum efficiency.

In 2014 the PD commissioned a Facility Study to determine the suitability of the complex for its future needs.

The PD Facility Study estimated spatial needs through 2035, focusing on the concept of a new, 66,000 square foot stand alone building and did not consider renovation of the existing space.

The Facility Study, done by Lavallee Brensinger Architects with ADG, indicated that PPD renovation could not be limited to the PD alone, but would require bringing the entire wing and facility up to code.



### FACILITY CONDITION ASSESSMENT

- This ISES Corp. Facility Condition Assessment addressed the physical condition of the Complex. \$11,000,000 in short term needs were identified, with an additional \$4,000,000 over ten years.
- Of immediate concern was the failure of the building envelope at the north wall of the 1962 building.
- The City subsequently retained the services of Gale Associates to inspect and report on failures in the building envelope on the north wall of the 1962 building.



### NORTH WALL FACADE

- Gale Associates inspected the failed masonry and windows and prescribed a temporary stabilization plan, implemented by the City immediately.
- The permanent repair is to be put in place in 2017, with an estimated cost of \$1.3M to \$2M including soft costs.





### CITY HALL PROGRAMMATIC NEEDS



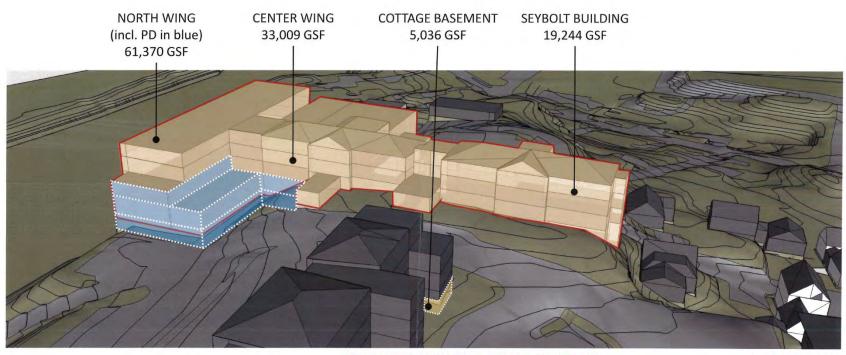
- The City engaged LBA to conduct a comprehensive study of each department within the complex.
- This information was used to determine if City investment in the complex would suit the future needs of the public.
- It was determined that the 118,000 SF complex has sufficient space to accommodate future needs for all departments, including the PD, projecting to 2035.

## **CONSTRUCTION OPTIONS**

- Relocate the PD to a 4 acre site.
- Renovate Municipal Complex, without PD.
- Renovate PD at existing site to address 2035 projected needs.
- Renovate CH to address 2035 projected needs in the existing complex.
- Sell Municipal complex, relocate CH and PD.



#### **EXISTING GSF**



Portsmouth City Hall Programmatic Needs Evaluation

Test Fits – Departmental Plan Options 11/30/2015

LAVALLEE BRENSINGER ARCHITECTS

#### **TOTAL AVAILABLE SQUARE FOOTAGE:**

TOTAL **PROGRAM AREA** 30% EFFICIENCY FACTOR: TOTAL **PROGRAM AREA** 50% EFFICIENCY FACTOR:

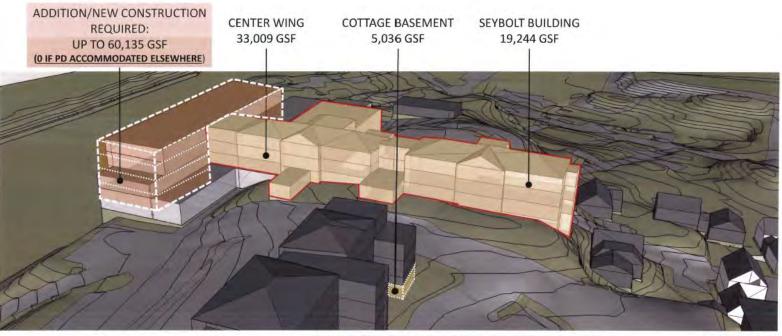
118,659 GSF

111,179

117,424

Includes 66,005 sf Police Department – 2014 Program Study

#### DEMOLISH & REPLACE NORTH WING - ALL DEPARTMENTS REMAIN AT CITY HALL COMPLEX



Portsmouth City Hall Programmatic Needs Evaluation

Test Fits - Departmental Plan Options 11/30/2015

LAVALLEE BRENSINGER ARCHITECTS

#### **TOTAL AVAILABLE SQUARE FOOTAGE (Existing):**

TOTAL PROGRAM AREA 30% EFFICIENCY FACTOR: TOTAL PROGRAM AREA 50% EFFICIENCY FACTOR: 117,424

ADDITION(S)/NEW CONSTRUCTION REQUIRED:

111,179

57,289 GSF

53,980-60,135

## CONSTRUCTION COST ESTIMATES

Construction Cost estimates vary depending on the extent of work and phasing.

#### 2015 NH benchmark construction costs were:

Mid range interior renovation - City Hall \$125/SF Mid range interior renovation - PD \$150/SF New Construction - Additions \$400/SF



#### Other Cost factors-

- Land acquisition
- Demolition
- Sitework
- Commissioning
- Projected annual cost escalation is currently 5% to 6%.
- Soft costs (design, engineering, CM, testing) add 18-20% to the construction costs
- Major MEP alterations/upgrades/system replacement

#### CONSTRUCTION COST COMPARISONS

	Square Feet	2016 Cost	Projected 8 year Escalated Cost	+20% Soft Costs
Stand Alone PD new construction	66,000	\$24.8m	\$36.6m	\$43.9m
Renovations/Additions- City Hall (less PD)	64,620	\$11.3m	\$13.1m	\$15.7m
Renovations – PD	57,756	\$11.1m	\$13.0m	\$15.6m
Combined Renovations /additions CH and PD	122,376	\$22.4m	\$26.0m	\$31.2m
Sell Municipal Complex and build new (excluding land)	100,000	\$37.5M	\$55.4M	\$66.5M

#### 2016 Costs/SF applied, excluding soft costs and escalation:

Additions to City Hall/PD \$400/SF

CH Renovations \$125/SF PD Renovations \$150/SF

North wall Façade \$1.39m Allowance – Demolition & Replacement (budget \$2M)

Renovations-Storage/Utility \$ 75/SF New Construction off site \$375/SF



## Questions?

## Update on Recreation Fields

David Moore, Assistant City Manager

Rus Wilson, Recreation Director

Peter Rice, Director of Public Works

## Key concepts and findings

- 2010 Recreation Needs Study 4 and 5 outdoor multi-use recreation fields are needed in the City
- Many youth and adult leagues
  - cannot <u>practice</u> (due to the availability of fields number)
  - cannot <u>play competition games</u> (due to under sizing)
  - cannot <u>play at all</u> (due to weather and poor drainage)
  - play on substandard fields (due to turf condition)
- Synthetic turf along with related amenities (lighting, parking, concession/storage) are recommended.

## Former Stump Dump at Greenland Road

- City controls the site and ground work has been laid
- One regulation-sized multi-purpose field
- Adjacent to the Hampton Branch Rail Trail
- Near neighborhoods and the Plains Park and Ball Field
- Estimated cost for synthetic turf field, parking, building, and lighting
  - \$2 million













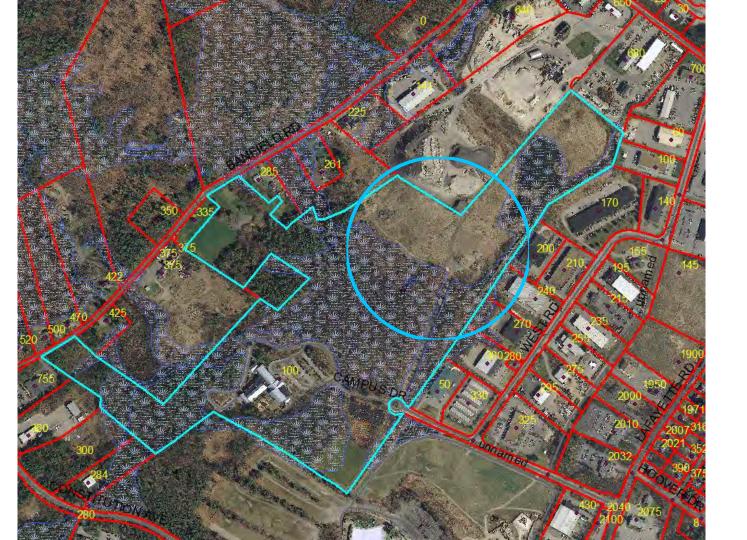


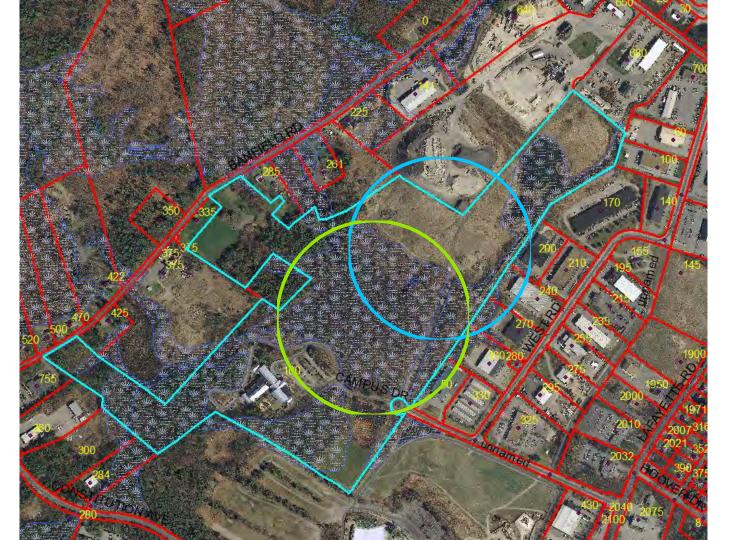


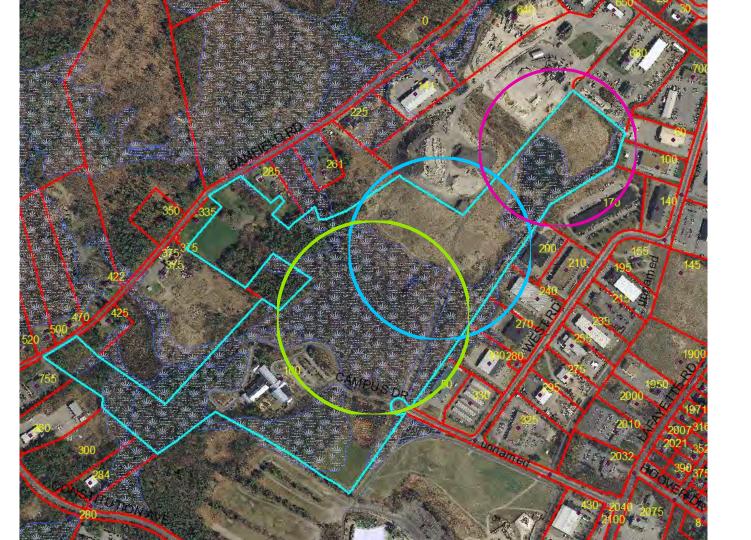
## Multi-Field Complex Development

- Co-locating field facilities has many benefits from operations to convenience for families.
- Limited large tracks of buildable land are available to meet the multifield goal.

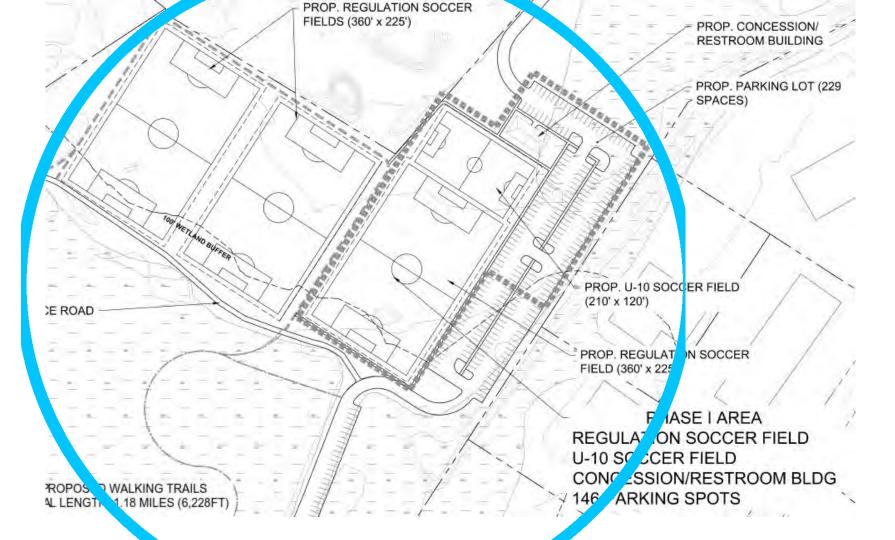


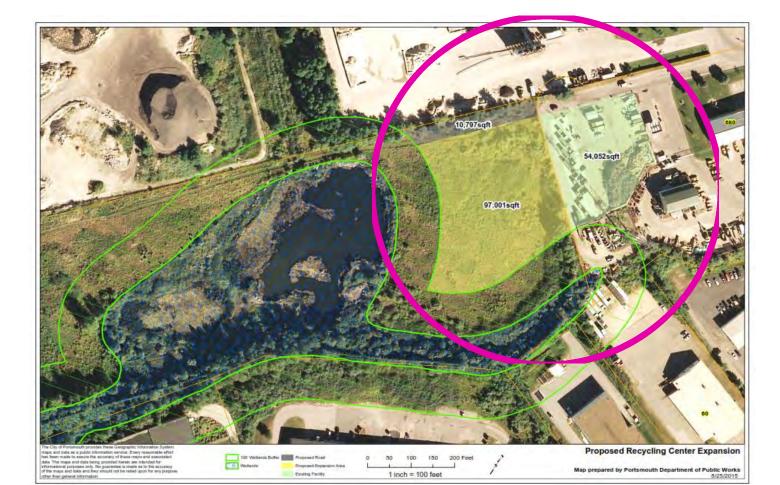










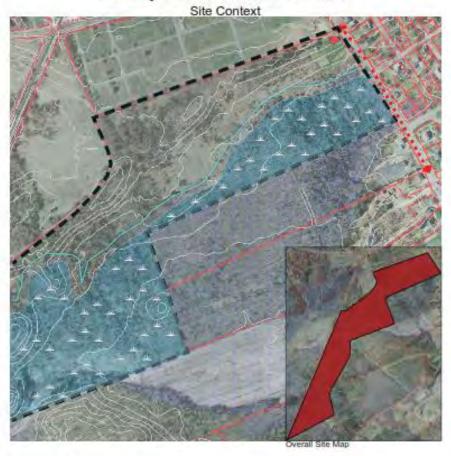


## Community Campus – Recreation Fields

- Three areas of interest
  - Recycling Center Addition
  - Recreation Fields with amenities
  - Wetland and Trails system
- Approximately 45 acres in total
- Parking, Lighting, Concession
- Stormwater management benefits
- Co-location with trail system



#### Peverly Hill Road/Route 33 Site

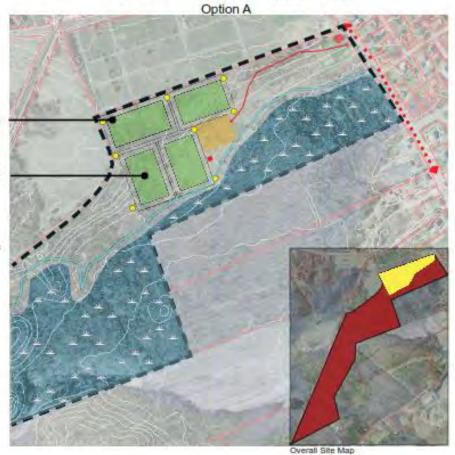


#### Peverly Hill Road/Route 33 Site

Proposed Multi-Use Field (360'x180') (1)

Proposed Multi-Use Field (300'x180') (3)

Percentage of Development = 12%



## Discussion

- 1. Former Stump Dump on Greenland Road
  - 2. Multi-Field Complex

# Senior Center Update & Next Steps

Brinn Chute, Senior Services Coordinator

Rus Wilson, Recreation Director

David Moore, Assistant City Manager

## Today's Presentation

- 1. Update on Transfer
- 2. Policy guidance to Date on Reuse of Doble
- 3. Vision for the Future of Senior Services
- 4. Policy Options and Next Steps

#### Status of Transfer

- Memorandum of Agreement (MOA) Section 106 Process
- Recordation Survey approach
- Transfer costs & MOA implementation
- Environmental studies renewed



## Guidance on Policy

#### Blue Ribbon Committee on Seniors – Dec 2013:

- Continue to pursue acquisition of the Doble Army reserve as a dedicated space for seniors.
- Pursue best practices for modern senior services
- Explore (at the Doble Center) the creation of a multi-generational community center that serves all age groups.

#### Subcommittee of Recreation Board Recommendations – May 2015:

- While maintaining the needs of the senior population as the top priority, meet the community-wide need for additional programming.
  - o Create "Levenson-esque" type room for community use
  - o Build a comprehensive gym with walking loop that meets the needs of seniors and the community
  - o Ensure building accessible to all members of the community





### Existing Senior Facility (we've learned a lot)

 2-room activity space with office space (not big enough); Use of bigger rooms and gym from Community Campus for additional programming

Room 1: Drop in Lounge

Room 2: Activity Room

2 Offices: one for Supervisor and one for

- Big windows with natural light; modern feel
- Free Parking; long walk; fills up at times
- Back of Building; long walk/hard to find
- Accessible via public transportation/ Senior Transportation
- Dedicated space for seniors within a large community space



**Healthy Aging** 

Attendance FY15: 3,600 Attendance FY16: 6,000 (66%





**Social Engagement** 



**Fun Programs** 

Activities FY15: 20
Activities FY16: 40 (100%

↑)

#### Overall Vision for Future

 Portsmouth's senior center will be the "next generation" of senior centers; vibrant hub, inclusive, multigenerational, myriad of programs, attractive, technology friendly, and modern

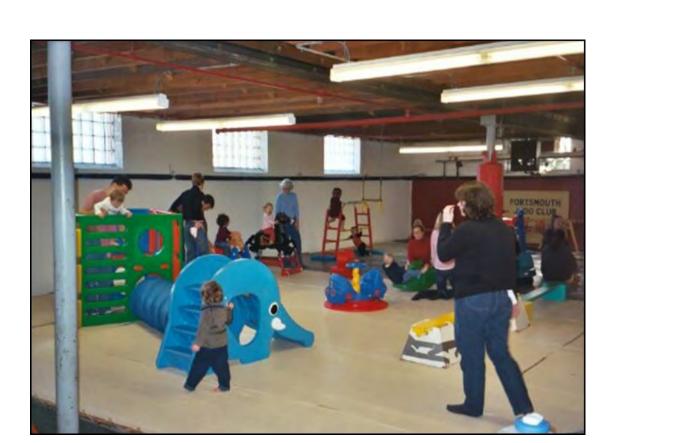
 Serve senior during daytime hours. Open to the community during afterschool, evening & weekend

- Return of 5-day a lunch program
- Accessible parking and public transportation
- Resources & Partnerships
- Activity rooms, drop-in lounge, meal area, meeting rooms, offices, current technology, fitness area, welcoming entrance, outdoor space

## How else can this building serve the Community?

- A Community Center for public programs and meetings
- A meeting place for Portsmouth-based groups
  - Mommy and me class
  - Portsmouth Adult Education
  - Girl Scout robotics
  - Preschool Story hour on Mondays with senior-reading volunteers
  - Intergenerational gardening afterschool
  - Special event rentals: Sports banquets, birthday parties, baby showers, soap box derby, community meeting space, sports club board meetings, veterans clubs

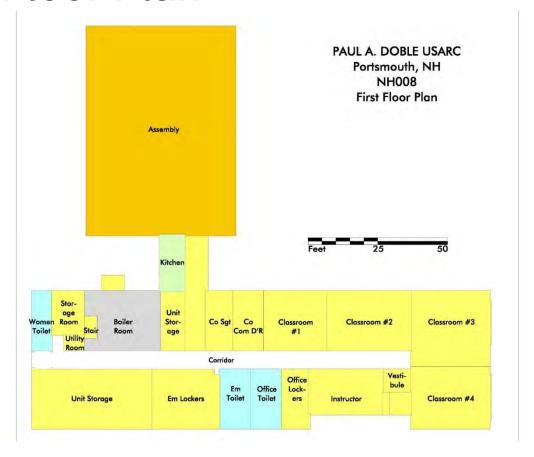


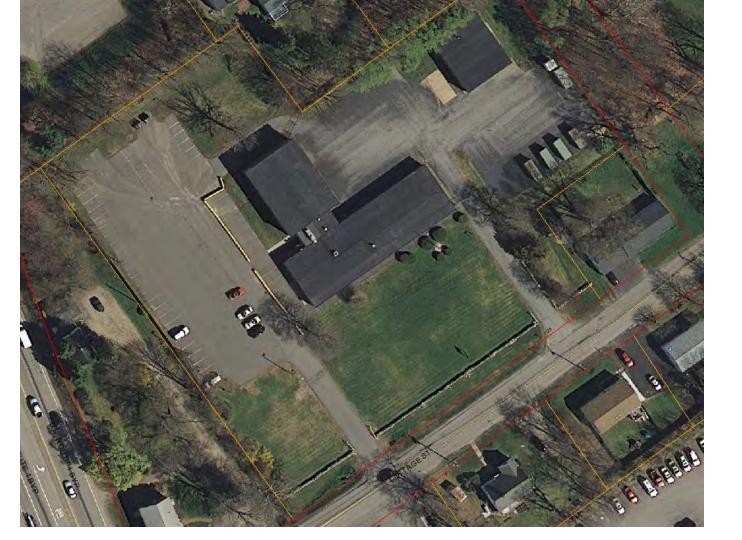






#### Doble Floor Plan













Classroom and Offices







Assembly









Restroom and Main Hallway











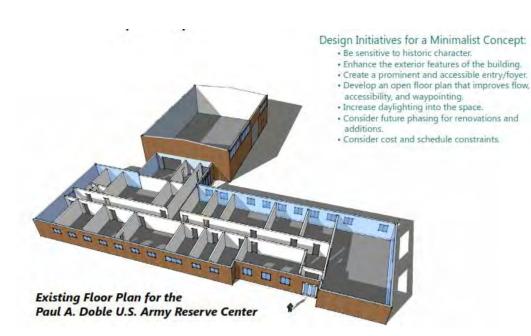


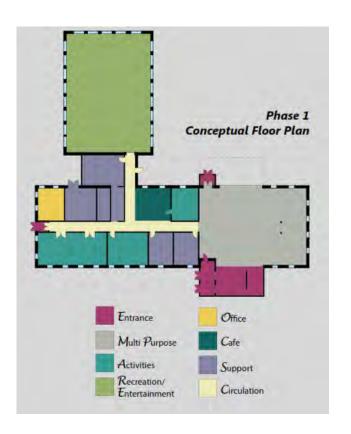
Kitchen

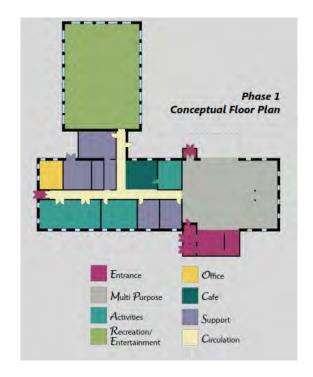
## Policy Decisions and Discussion

 Option 1 – Create the new Vision for a Senior Center at the Doble facility with substantial building modifications to promote light, air, and modern amenities. Plan for later additions and modifications.

 Option 2 — At the Doble site, create a new facility through reuse or removal of the existing building, which would incorporate the new Vision for Senior programming as well as a build out the multigenerational community center concept with a variety for programs for all.





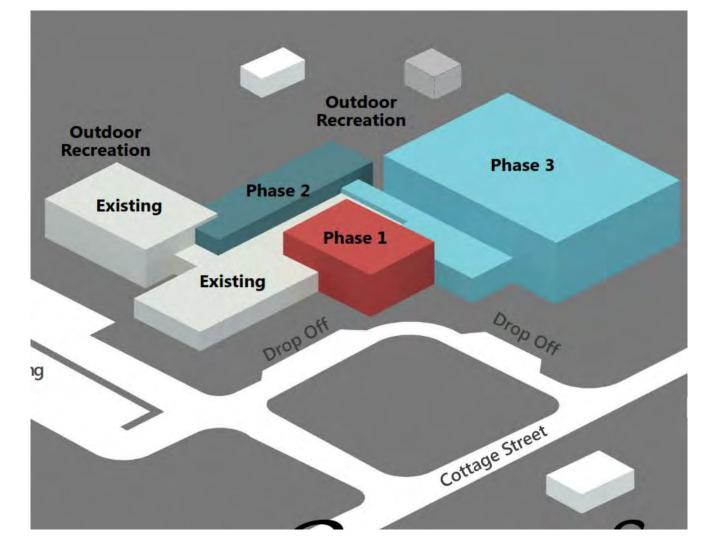


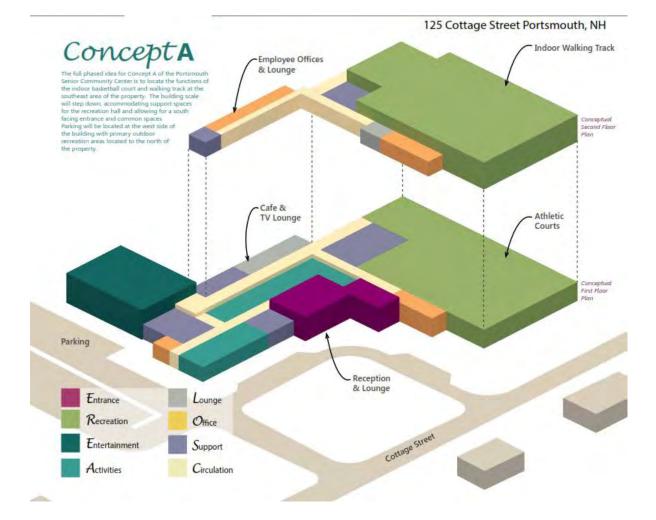




**Conceptual Perspectives** 

Option 2





## Policy Decisions and Discussion

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