



# CITY OF PORTSMOUTH

Municipal Complex  
1 Junkins Avenue  
Portsmouth, New Hampshire 03801  
(603) 431-2000

## CITY COUNCIL BUDGET WORK SESSION/PRESENTATIONS

**DATE:** SATURDAY, MAY 10, 2014  
**LOCATION:** PORTSMOUTH PUBLIC LIBRARY – LEVENSON ROOM  
**TIME:** 8:00 a.m. – 2:30 p.m.

## AGENDA

8:00 a.m.	Budget Summary	John P. Bohenko, City Manager Judie Belanger, Finance Director
8:30 a.m.	Police	Stephen DuBois, Police Chief
9:15 a.m.	Fire/Emergency Management	Steve Achilles, Fire Chief
10:00 a.m.	Break	
10:15 a.m.	Public Works	Peter Rice, Public Works Director
	Parking and Transportation	Mark Nelson, Parking and Transportation Director
11:15 a.m.	Recreation/Senior Services	Rus Wilson, Recreation Director Brinn Chute, Senior Services Coordinator
11:45 a.m.	Lunch	
12:00 p.m.	Planning, Inspection, Health	David Allen, Deputy City Manager
	Finance, Accounting, Assessing, Tax Collector, Information Technology	Judie Belanger, Finance Director
	Welfare	Ellen Tully, Welfare Administrator
	Human Resources	Dianna Fogarty, Human Resources Director
	Legal	Robert Sullivan, City Attorney
	City Clerk	Kelli Barnaby, City Clerk
	Library	Mary Ann List, Director
1:00 p.m.	School	Edward McDonough, Superintendent of Schools
2:30 p.m.	Adjournment	

KELLI L. BARNABY, CMC/CNHMC  
CITY CLERK

**NOTICE TO MEMBERS OF THE PUBLIC WHO ARE HEARING IMPAIRED:** If you require assistance, contact Dianna Fogarty, Human Resources Director, at 603-610-7270, one week before the meeting to make arrangements.