

SCHOOL BOARD WORK SESSION FEBRUARY 12, 2009

LITTLE HARBOUR ELEMENTARY BOARD ROOM                      PORTSMOUTH, NH  
DATE: THURSDAY, February 12, 2009                      TIME: 6:30PM [or thereafter]

I. THE MEETING WAS CALLED TO ORDER AT 6:55 PM

II. ROLL CALL

Present: DR. MITCHELL SHULDMAN (CHAIR), KENT LAPAGE, SHERI HAMBARRITY, ANN WALKER, DEXTER LEGG, LISA SWEET, PATRICK ELLIS, REBECCA EMERSON, LESLIE STEVENS, DR. ROBERT LISTER (SUPERINTENDENT) STEPHEN ZADRAVEC (ASST. SUPERINTENDENT), STEPHEN BARTLETT (BUSINESS ADMINISTRATOR), LINDA BRIOLAT (EMPLOYEE REPRESENTATIVE), ABIGAIL ROCKEFELLER, AND ANN MAYER (SAU 50 REPRESENTATIVE).

Absent:

III. AGENDA

Dr. Lister opened the meeting introducing new budget spreadsheets that included:

- Superintendent's recommendations for potential reductions
- DRAFT of potential reductions dated 2/12/2009
- Budget Index – General Funds

There was a discussion regarding individual line items including, but not limited to:

- SRO (School Resource Officer)
- Adult Education
- Special Education
- \$50,000 from APT (Association of Portsmouth Teachers) from course reimbursement.
- Economic Stimulus funding possibilities

IV. ADJOURNMENT

At 8:15 p.m., the board voted to enter into special meeting.

Respectfully submitted by:

Dr. Robert J. Lister  
Superintendent of School