



CITY OF PORTSMOUTH

Municipal Complex
1 Junkins Avenue
Portsmouth, New Hampshire 03801
(603) 431-2000

CITY COUNCIL WORK SESSION

DATE: WEDNESDAY, MAY 13, 2009
LOCATION: CITY HALL – EILEEN DONDERO FOLEY COUNCIL CHAMBERS
TIME: 6:30PM
SUBJECT: FINAL FY10 BUDGET REVIEW

A G E N D A

- I. Call to Order – Mayor Ferrini
- II. Introduction – John P. Bohenko, City Manager
- III. School Board Responses to Mayor Ferrini's Letter (*See Attached*)
- IV. Review of Pro-forma Resolutions for Budget Adoption
- VI. Questions and Discussion
- VII. Adjournment

KELLI L. BARNABY, CMC/CNHMC
CITY CLERK

NOTICE TO MEMBERS OF THE PUBLIC WHO ARE HEARING IMPAIRED: If you require assistance, contact Dianna Fogarty, Human Resources Director, at 603-610-7270, one week before the meeting to make arrangements.

Remember to bring your Budget Book



CITY OF PORTSMOUTH

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1 Junkins Avenue
Portsmouth, New Hampshire 03801
(603) 610-7200
Fax (603) 427-1526

Thomas G. Ferrini
Mayor

April 30, 2009

Dr. Mitchell Shuldman, Chair
Portsmouth School Board
620 Lincoln Avenue
Portsmouth, NH 03801

Dear Mitch:

As per our discussion, at the joint meeting between the City Council and the School Board on April 22, 2009, we have some additional questions which are germane to our deliberations and may require an additional work session, the time of which has yet to be determined. In the interim, could you kindly provide us with this information as soon as practicable so that we may use it in our deliberations. Please provide the following items:

1. A four (4) year history of classroom sizes by school. Please provide averages for PHS, if appropriate.
2. Population, by grade by school for the last five (5) years.
3. Standardized testing scores by grade by school for the last five (5) years.
4. Different budget scenarios providing proposed cuts in the amounts of \$250,000, \$500,000 and \$785,000.

Please call me if you have any questions. Thank you for your cooperation in these regards.

Sincerely,

Thomas G. Ferrini
Mayor

c: City Council Members
✓ John P. Bohenko, City Manager
Dr. Robert J. Lister, Superintendent of Schools
School Board Members