



CITY OF PORTSMOUTH, NEW HAMPSHIRE

JOINT BUDGET COMMITTEE MEETING

DATE: Wednesday, November 16, 2005

TIME: 8:00 A.M.

CONFERENCE ROOM A

MUNICIPAL COMPLEX

A G E N D A

- I. Call to Order – Joanne Grasso, Chair**
- II. Approval of Minutes of January 27, 2005.**
- III. Review of First Quarter – FY06**
 - **Police**
 - **Fire**
 - **School**
 - **Municipal**
- IV. Review of 2007 – 2012 Capital Improvement Plan Schedule**
- V. Review of FY07 Budget Schedule**
- VI. Review of Projected Fixed Costs – FY07**
 - **Wages**
 - **Medical Insurance**
 - **Retirement**
 - **Workers' Compensation**
- VII. Performance Audits Update on City Council Discussion**
- VIII. Establish Joint Budget Committee Meeting Schedule**
- IX. Other Business**
- X. Adjournment**