



## **CITY OF PORTSMOUTH, NEW HAMPSHIRE**

### **JOINT BUDGET COMMITTEE MEETING**

**DATE:** *Thursday, January 27, 2005*

**TIME:** 8:00 A.M.

**CONFERENCE ROOM A**

**MUNICIPAL COMPLEX**

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### **A G E N D A**

- I. Call to Order – Joanne Grasso, Chair**
- II. Approval of Minutes of December 16, 2004**
- III. Update from Departments Re: FY05 Budget**
  - **Police**
  - **Fire**
  - **School**
  - **Municipal**
- IV. FY06 Budget**
  - **Medical Insurance Rates**
  - **C.P.I.**
  - **Other Fixed Costs**
  - **Impact of Possible Shipyard Closure**
  - **Goals**
- V. Discuss Capital Improvement Plan for FY06 - FY11**
- VI. Other Business**
- VII. Adjournment**