



Pease Tradeport Water System Overview and History July 27, 2015

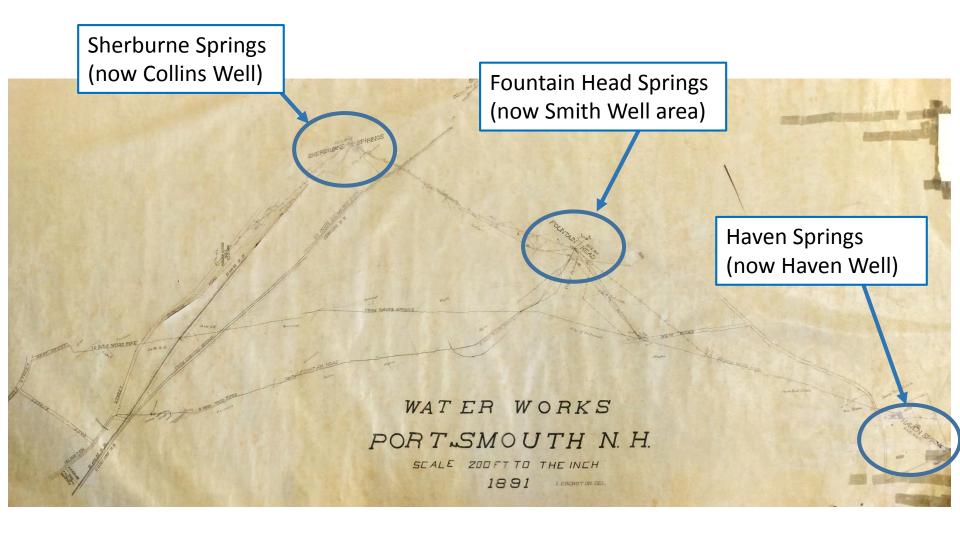
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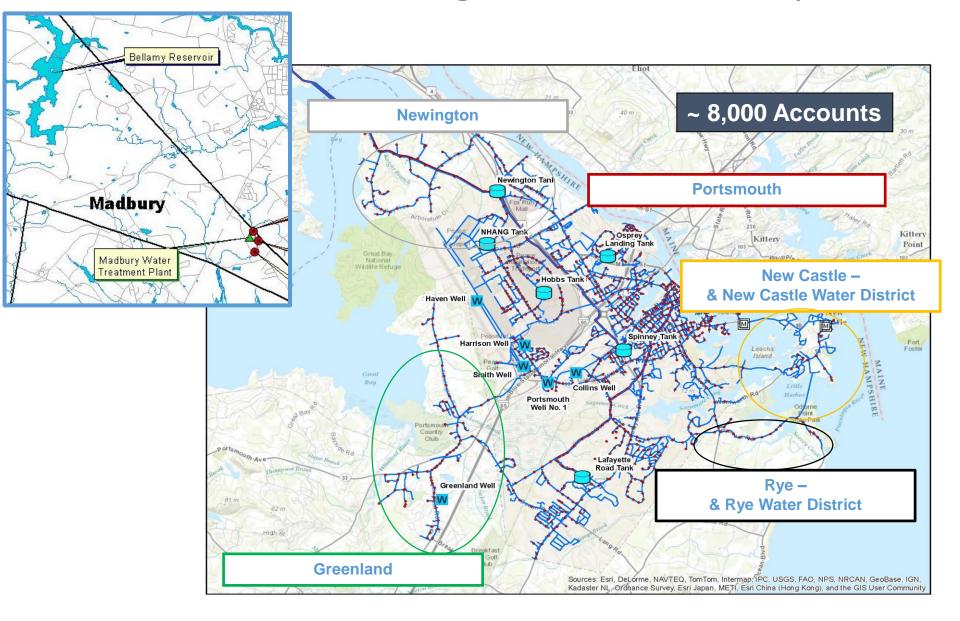
History of Portsmouth Water System

- 1797 Portsmouth Aqueduct Company formed by act of NH Legislature
- Fountain Head Spring Developed (near current Haven Well) and piped to City
- 1867 Sherburne and Concord Springs added
- 1891 City takes over system
- 1950's Pease Air Base takes over Haven Well and builds new tanks and pipes in Pease area for it's own, separate water system. Madbury Wells, Bellamy Reservoir and Madbury Water Treatment Facility are built by Air Force to replace water sources for City
- 1990's Pease system turned over to Pease Development Authority. City takes over operations.

Water Sources in 1891



Portsmouth Regional Water System



Portsmouth Regional Water System

- Bellamy Reservoir
- Madbury Water Treatment Facility
- 8 Wells (6 Portsmouth, 2 Pease)
- 5 Storage Tanks (3 Portsmouth, 2 Pease)
- Two Pressure Zones (Portsmouth and Pease)
- 3.5 to 6.5 Million Gallons a Day total demand











Portsmouth Regional Water System

- 190 miles of pipe
- 972 Fire Hydrants
- 2,840 Valves
- 8,203 Meters/Customers









Newington Booster

Installed in 1957
Currently in design for Replacement

Boosts Pressure from Madbury to Portsmouth System

Pumps to Pease system are no longer in use

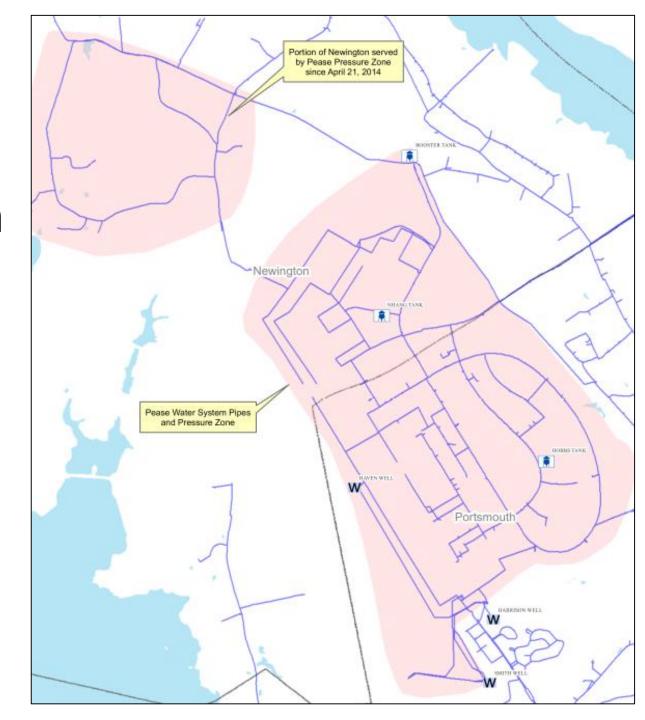




Pease International Trade Port Water System

- Built in the 1950's for the Pease Air Force Base
- Turned over to Pease Development Authority (PDA) in the 1990's
- Operated by the City of Portsmouth under agreements with PDA since 1992
- Three groundwater sources:
 - Haven Well (originally developed in 1870 by the City of Portsmouth's water system)
 - Smith Well (installed in 1958 as part of Air Base water system)
 - Harrison Well (reactivated in 2007)
- Two 366,000 Gallon Elevated Storage Tanks
 - Hobbs Hill Landing (slated to be replaced in 2014-2015)
 - Air National Guard
- 30 miles of water main
- 122 Customers (as of June 2015)
- Average Day Water Demand of 450,000 GPD (2011 to 2014)
- Peak Day Water Demand of 1,098,000 GPD (May 27, 2015)
- Growing customer base which includes Lonza, who are currently fitting out one of their buildings which will need an additional 150,000 to 250,000 GPD.

Pease Trade Port Water System



Smith Well

Installed in 1957

250 GPM Pump





Harrison Well

Installed in 1957 Replaced in 2006

225 GPM Pump





Pease Booster

Installed in 1990's

Two 450 GPM Pumps
Boosts water from Portsmouth to Pease





Haven Well

Installed in 1875 (Haven Springs)

Part of Pease Air Base: 1956 to 1992

PDA/Portsmouth: 1992 to 2014



500 GPM Pump

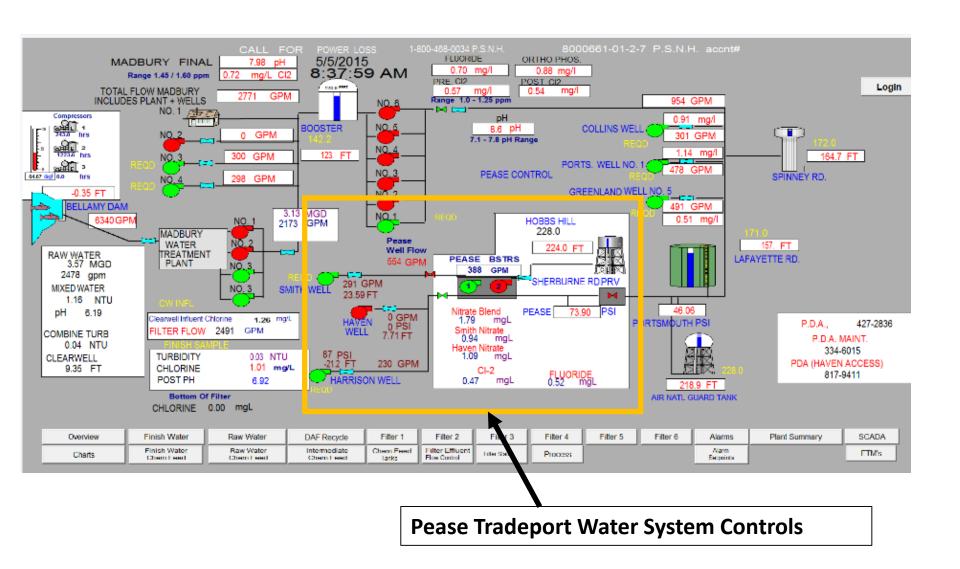


System Operations

- Regulated by the Federal Safe Drinking Water Act
- Administered by EPA and NHDES Drinking Water and Groundwater Bureau
- Testing and reporting requirements for all sources of supply

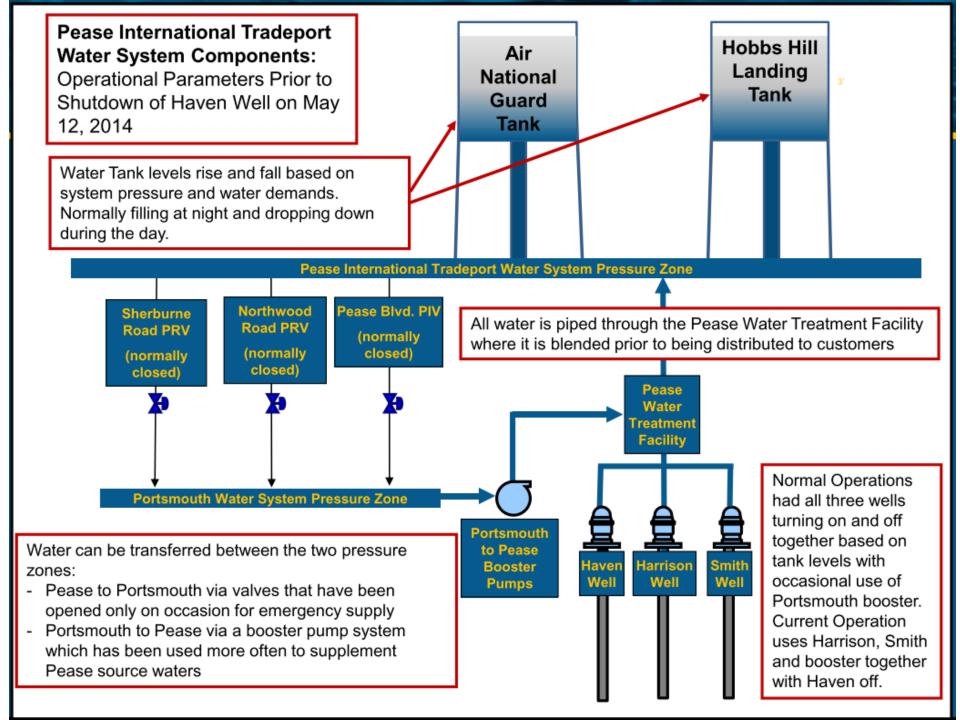
- Six State Certified Water Treatment Operators
- Chemist
- Water Resources
 Engineer
- 24/7 Coverage

System Operations – Computer Control Master Control Screen



Haven Well Shutdown: Chronology of Events

- Air Force Consultant sampled all three Pease wells in mid-April 2014 for PFCs
- May 12, 2014 City staff are notified that PFC levels in Haven Well exceeded the EPA's Health Advisory Standard
- May 12, 2014 Haven Well is shut down
- Since May 12, 2014 Pease water system is supplemented with water from Portsmouth's water system (50% of demand supplied by Portsmouth)



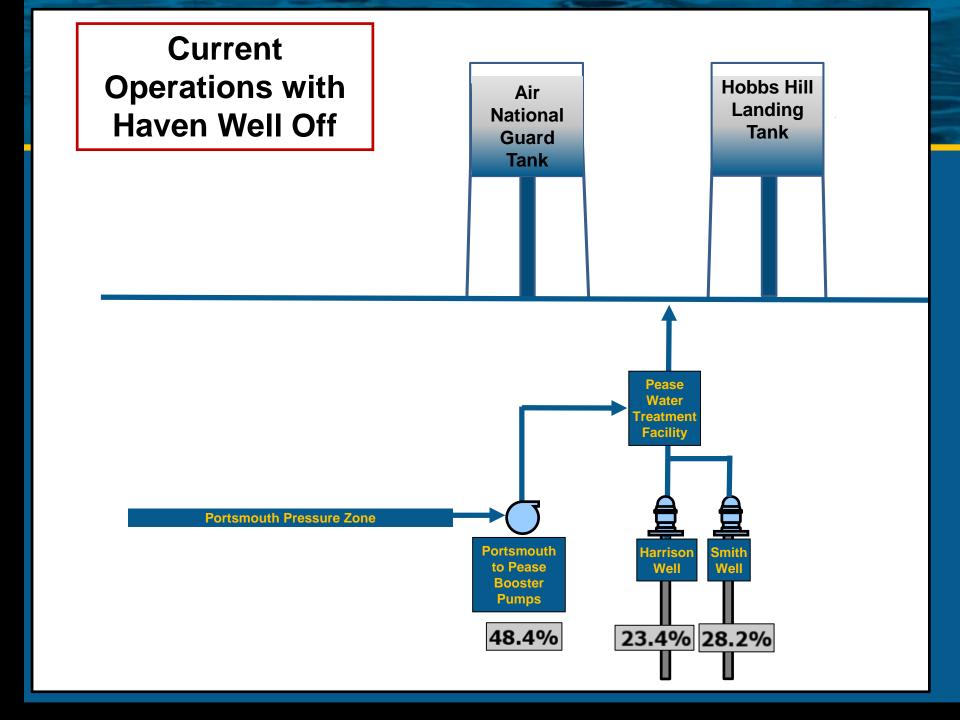
Pease International Tradeport Water System – Pumpage Data (2003 to May 12, 2014)

Average Pumpage from Each Source (based on monthly reports)

Timeframe	Haven	Smith	Harrison
January 2003 to May 2006	51%	49%	0%
June 2006 to April 2014	46%	21%	33%

<u>Note:</u> The entire Portsmouth/Pease Water System computer controls were upgraded in 2011 as part of the Madbury Water Treatment Facility upgrades. At that time the Portsmouth to Pease Booster system pumpage information was added to the system data.

Aug 2011 to Dec 2013	Harrison	Smith	Haven	Booster	Total
TOTAL Gallons	96,279	95,398	185,240	80,074	456,991
Percentage	21.1%	20.9%	40.5%	17.5%	



Pease International Tradeport Water System – Current Operations (since May 12, 2014)

Average <u>Pumpage</u> from Each Source (based on current operations)

Timeframe	Haven	Smith	Harrison	Ports Booster to Pease
May 12, 2014 to Present	Off	28.2%	23.4%	48.4%

Effect Loss of Haven Well Has on Pease Water System

- Loss of the largest water source serving the Pease Tradeport:
 - Safe yield of 534 Gallons per minute (GPM) 769,000 Gallons per day (GPD)
- Only backup supply is Portsmouth water system:
 - An average of 423,000 GPD were pumped from Portsmouth to Pease in July and August 2014.
 - Reduced the available water to Portsmouth by 9 percent, necessitating the use of supplemental water from the Rye Water District – approximately 250,000 GPD when in service.
- Limited backup if Smith or Harrison Wells were out of service
 - Existing booster pump system is capable of pumping 450 GPM or 648,000 GPD.
 - Peak days for Pease are over 1,100,000 GPD

Effect Loss of Haven Well Has on Pease Tradeport

- A 2013 Pease WWTF Evaluation updated these water demands and projected the Tradeport water demand at buildout to be 1,578,000 GPD, an increase of 1,087,000 GPD. (source: Draft Pease Wastewater Treatment Facility Evaluation Underwood Engineers, Inc., January 2014)
- The Smith and Harrison Wells have a combined sustained yield of 410,000 GPD based on the 2012 Water Supply Master Plan. This is 1,168,000 GPD less than Underwood Engineer's buildout projections.

Pease Tradeport Economic Analysis





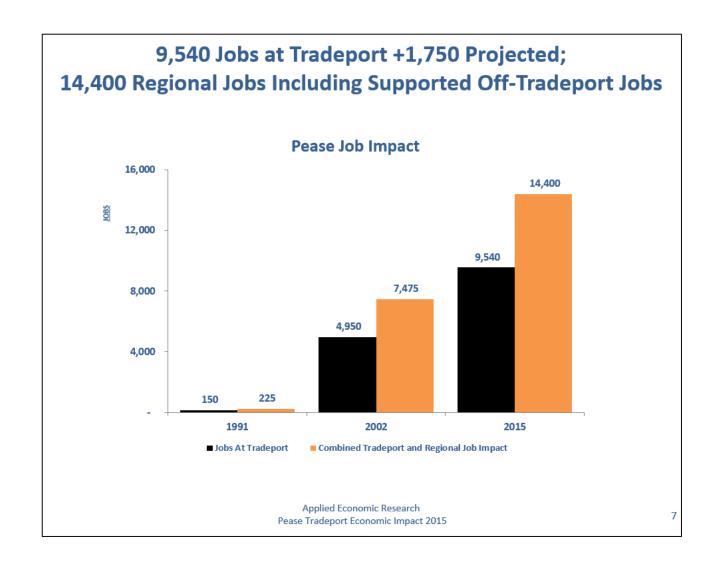
From Ghost Town to Economic Engine

Pease 25 Years After Its Closing

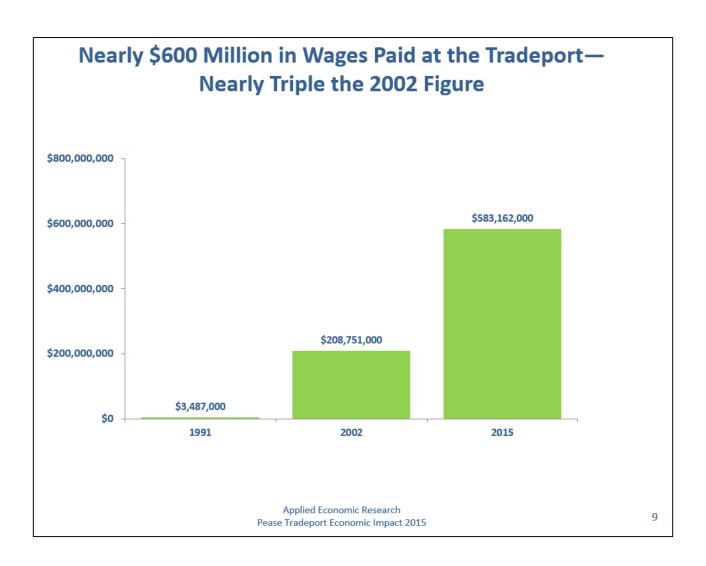


Applied Economic Research Laconia, New Hampshire June 2015

Pease Tradeport Economic Analysis



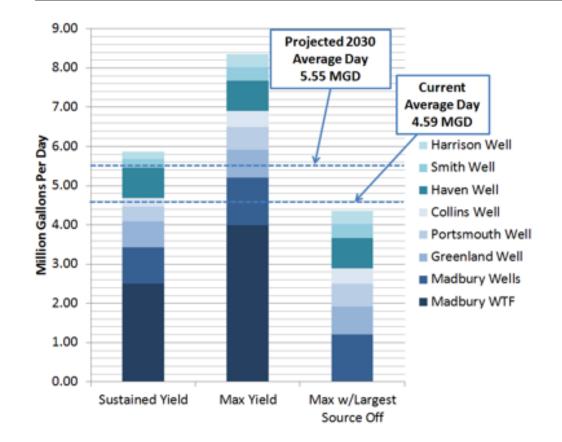
Pease Tradeport Economic Analysis



2012
Water
Supply
Master
Plan
Analysis:

TABLE 1-24
Sustained Yield vs. Maximum Yield of Portsmouth's Water Supply Sources

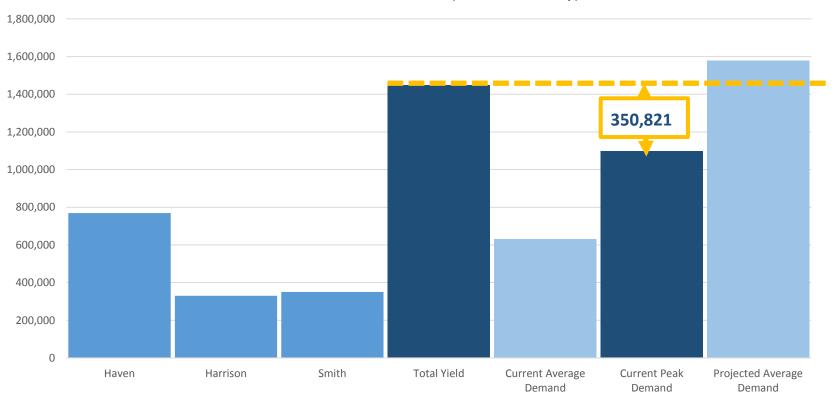
Source	Sustained Yield (mgd)	Maximum Yield (<u>mgd</u>)	Max vs. Sustained (mgd)
Madbury WTF	2.50	4.00	+1.50
Madbury Wells	0.93	1.21	+0.28
Greenland Well	0.66	0.71	+0.05
Portsmouth Well	0.38	0.58	+0.20
Collins Well	0.22	0.40	+0.18
Haven Well	0.77	0.77	+0.00
Smith Well	0.22	0.35	+0.13
Harrison Well	0.19	0.33	+0.14
TOTAL	5.87	8.35	+2.48



Pease Water System – Supply Capability with Haven Well

350,821 Gallons of excess capacity meeting current peak demand

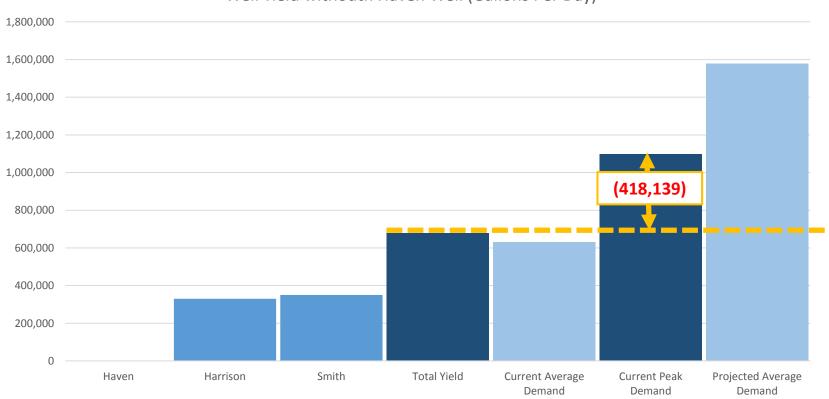
Pease Tradeport Water System
Well Yield with Haven Well (Gallons Per Day)



Pease Water System – Supply Capability without Haven Well

418,139 Gallons short of meeting current peak Demand

Pease Tradeport Water System
Well Yield withouth Haven Well (Gallons Per Day)



May 2015 Pease Water System Demand

