

FY 2021 BUDGET SCHEDULE

September 2019

19 Thursday 7:00 PM Planning Board Meeting - Presentation on CIP Process and Schedule

October 2019

15 Tuesday 4:30PM Citizen Submission Deadline for CIP Projects
28 Monday Departments Submission Deadline for CIP Projects

November 2019

21 Thursday 6:30 PM Planning Board Public Information Meeting on CIP

December 2019

4 Wednesday 11:00 AM CIP Advisory Committee meets with Departments - *Prioritize Capital Requests*
19 Thursday 6:30 PM Planning Board Meeting - Adoption of the CIP - *CIP Presentation*

January 2020

13 Monday **City Council Work Session on CIP - CIP Presentation**
14 Tuesday 7:00 PM School Board Public Hearing #1 on the proposed budget
15 Wednesday **6:30 PM City Council Work Session on Budget FY21**

February 2020

11 Tuesday 6:00 PM * Fire Commission Public Hearing on the proposed budget
11 Tuesday 7:00 PM School Board Public Hearing #2 on the proposed budget
18 Tuesday **6:30 PM City Council Meeting- Public Hearing on the CIP - No presentation**
- See presentation recorded from the January 13th City Council Work Session
26 Wednesday 4:00 PM ** Police Commission Public Hearing on the proposed budget

March 2020

2 Monday 7:00 PM **City Council - Adoption of the CIP**

April 2020

24 Friday **Proposed Budget document to be submitted to the City Council**

May 2020

6 Wednesday 6:30 PM **City Council Meeting - Public Hearing on Budget**
11 Monday 6:30 PM **City Council Work Session - Public Safety (Police and Fire) Budget Review/Listening Session**
13 Wednesday 6:30 PM **City Council Work Session - School Department Budget Review/Listening Session**
14 Thursday 6:30 PM **City Council Work Session - General Government & Parking Departments/Listening Session**
19 Tuesday 6:30 PM **City Council Work Session - Water, Sewer, and Stormwater Departments/Listening Session**
21 Thursday 6:30 PM **City Council Work Session - Budget Review**
28 Thursday 6:30 PM **City Council Work Session - Budget Review Follow Up (if necessary)**

June 2020

1 Monday 7:00 PM **City Council Meeting - Adoption of Budget**

All Meetings, Work Sessions, and Public Hearings will be held in the Eileen Dondero Foley Council Chambers with the exception of the following:

* Fire Station 2 (3010 Lafayette Road)

** Conference Room A, City Hall

All Meetings, Work Sessions, and Public Hearings will be recorded and televised on Channel 22, as well as available through the City's YouTube Channel and the City Website.

Revised 2/14/20