

## FY 2020 BUDGET SCHEDULE

*Note:* This Budget Schedule has been altered from that which appeared in the FY20 Budget Book due to scheduling conflicts. Please see the City Website for scheduling updates throughout the budget process.

### September 2018

20 Thursday 7:00 PM Planning Board Meeting - Presentation on CIP Process and Schedule

### October 2018

15 Monday Citizen Submission Deadline for CIP Projects  
29 Monday Departments Submission Deadline for CIP Projects

### November 2018

1 Thursday 6:30pm **City Council Work Session FY20 Budget - Police & General Government**  
7 Wednesday 6:30pm **City Council Work Session FY20 Budget - Fire & School**  
15 Thursday 6:30 PM Planning Board Public Information Meeting on CIP  
28 Wednesday 6:30pm **City Council Work Session FY20 Preliminary Budget - Summary/ Budget Schedule**

### December 2018

12 Wednesday 11:00 AM CIP Advisory Committee meets with Departments - *Prioritize Capital Requests*  
20 Thursday 6:30 PM Planning Board Meeting - Adoption of the CIP - *CIP Presentation*

### January 2019

14 Monday 6:30 PM **City Council Work Session on CIP - CIP Presentation**  
16 Wednesday 6:30 PM **City Council Work Session - Set Budget Guidelines**  
22 Tuesday 7:00 PM \* School Board Public Hearing #1 on the proposed budget

### February 2019

12 Tuesday 5:30 PM \*\* Fire Department Public Hearing on the proposed budget  
12 Tuesday 7:00 PM School Board Public Hearing #2 on the proposed budget  
13 Wednesday 7:00 PM \*\*\* Police Commission Public Hearing on the proposed budget  
19 Tuesday 7:00 PM **City Council Meeting**- Public Hearing on the CIP - *No presentation*  
- *See presentation recorded from the January 14th City Council Work Session*

### March 2019

4 Monday 7:00 PM **City Council - Adoption of the CIP**

### April 2019

24 Wednesday **Proposed Budget document to be submitted to the City Council**

### May 2019

1 Wednesday 6:30 PM **City Council Meeting - Public Hearing on Budget**  
8 Wednesday 6:30 PM **City Council Work Session - School Department Budget Review/Listening Session**  
9 Thursday 6:30 PM **City Council Work Session - Public Safety (Police and Fire) Budget Review/Listening Session**  
13 Monday 6:30 PM **City Council Work Session - General Government Departments & Water/Sewer Departments Budget Review/Listening Session**  
22 Wednesday 6:30 PM \*\*\* **City Council Work Session - Budget Review**  
29 Wednesday 6:30 PM \*\*\* **City Council Work Session - Budget Review Follow Up (if necessary)**

### June 2019

3 Monday 7:00 PM **City Council Meeting - Adoption of Budget**

All Meetings, Work Sessions, and Public Hearings will be held in the Eileen Dondero Foley Council Chambers with the exception of the following:

\* High School (50 Andrew Jarvis Drive)