

# FY 2018 BUDGET SCHEDULE

Public Meetings Calendar

## September 2016

15 Thursday 7:00 PM Planning Board Meeting - Presentation on CIP Process and Schedule

## October 2016

14 Friday Citizen Submission Deadline for CIP Projects

## November 2016

17 Thursday 6:30PM Planning Board Public Information Meeting on CIP

30 Wednesday 8:00 AM Joint Budget Committee Meeting #1

## December 2016

14 Wednesday 8:00 AM Joint Budget Committee Meeting #2

## January 2017

9 Monday 6:15 PM **City Council Work Session - Discussion of Budget Guidelines**

**City Council Meeting - Establish Budget Guidelines**

19 Thursday 7:00 PM Planning Board Meeting - Adoption of the CIP - *CIP Presentation*

## February 2017

7 Tuesday 7:00 PM \* Fire Department Public Hearing on the proposed budget

13 Monday 6:30PM **City Council Work Session on CIP - CIP Presentation**

14 Tuesday 7:00 PM School Board Public Hearing #1 on the proposed budget

21 Tuesday 7:00 PM **City Council Meeting**- Public Hearing on the CIP - *No presentation*  
- *See presentation recorded from the February 13th City Council Meeting*

22 Wednesday 7:00 PM Police Commission Public Hearing on the proposed budget

## March 2017

6 Monday 7:00 PM **City Council - Adoption of the CIP**

7 Tuesday 7:00 PM School Board Public Hearing #2 on the proposed budget

## April 2017

28 Friday Proposed Budget document to be submitted to the City Council

## May 2017

6 Saturday 8:00 AM \*\* **City Council Work Session (All Day)**  
*General Government, Police, Fire and School Presentations*

10 Wednesday 6:30 PM **City Council Meeting - Public Hearing on Budget**

17 Wednesday 6:30 PM **City Council Work Session - Water and Sewer Proposed Budget**

22 Monday 6:30 PM **City Council Work Session - Budget Review**

31 Wednesday 6:30 PM **City Council Work Session - Budget Review (if necessary)**

## June 2017

5 Monday 7:00 PM **City Council Meeting - Adoption of Budget**

All Meetings, Work Sessions, and Public Hearings will be held in the Eileen Dondero Foley Council Chambers and will be televised with the exception of the following:

\* Fire Station 2 (3010 Lafayette Road)

\*\* Levenson Room, Portsmouth Public Library (175 Parrott Ave)

Revised: 2-7-2017