

CITY OF PORTSMOUTH ROLLING STOCK PROGRAM

FISCAL YEARS 2018-2027



PUBLIC WORKS

POLICE

FIRE

SCHOOL

PARKING, WATER, SEWER and PRESCOTT PARK

The Rolling Stock Program is intended to provide an overall schedule for the expenditure of City Funds on replacement of vehicles and equipment necessary to carry out daily city activities. All City departments with rolling stock requirements participate in the program to include Public Works, Police, Fire School and Prescott Park. Such a program serves to inform the City Council and the Community that certain expenditures for upgrading the existing equipment are to be expected in the years ahead. Even with this program's schedule, adjustments may be necessary in order to accommodate unforeseen circumstances.

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY18)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H001	Focus 4 door Sedan (white)	Ford	2012	1FAHP3E21CL156406	2012	\$ 13,335.00	10
Highway	H002	Equinox SUV (black) 4 door	Chevrolet	2011	2CNFLCEC8B6243602	2012	\$ 25,345.00	10
Highway	H005	4x4 Trailblazer (White) 4 door	Chevrolet	2008	1GNDT13S782242058	2009	\$ 18,600.00	10
Highway	H006	Focus 4 door Sedan (white)	Ford	2015	1FADP3F26FL295688	2015	\$ 15,468.00	10
Highway	H008	F150 Pick-up (yellow)	Ford	2014	1FTFX1EF1EKE66511	2014	\$ 22,608.00	8
Highway	H009	F250 4X4 Pick-up (yellow)	Ford	2011	1FTBF2B67BEC71051	2011	\$ 24,432.00	10
Highway	H011	F-550 4x4 (yellow)	Ford	2015	1FDUF5HT4FEA65484	2014	\$ 40,743.00	12
Highway	H015	4'x8' Flatbed Trailer (black)	Carry-On	2006	4YMUL08146V011548	2008	\$ 700.00	20
Highway	H018	F550 4x4 1-ton Flat Bed Dump(yellow)	Ford	2011	1FDUF5HT1BEC54880	2011	\$ 34,296.00	8
Highway	H019	C20 4x4 Pick-up (yellow)	Chevrolet	2010	1GC5KVBG1AZ239500	2010	\$ 27,317.00	10
Highway	H020	Silverado 4x4 Utility Body (yellow)	Chevrolet	2009	1GBJK74K69F181199	2010	\$ 44,015.00	10
Highway	H021	C2500 4x4 Pick-up (yellow)	Chevrolet	2010	1GC5KVBG0AZ239780	2010	\$ 27,317.00	10
Highway	H022	C3500 4x4 1-ton Dump (yellow)	Chevrolet	2009	1GBJK74K49F181203	2010	\$ 44,371.00	10
Highway	H023	F250 4x4 Utility Body (yellow)	Ford	2011	1FTBF2B65BEC71050	2011	\$ 24,432.00	10
Highway	H024	Silverado 4x4 Flatbed (yellow)	Chevrolet	2009	1GBJK74K69F181204	2010	\$ 44,000.00	10
Highway	H033	7600 10 wheel roll-off (yellow)	International	2003	1HTWYAXT73J071660	2003	\$ 122,910.00	12
Highway	H034	C8500 6 wheel Dump truck (yellow)	Chevrolet	2007	1GBS8C1357F404287	2007	\$ 109,189.00	12
Highway	H036	F550 4x4 1-ton Dump (yellow)	Ford	2011	1FDUF5HT7BEC54883	2011	\$ 34,200.00	12
Highway	H037	Dump 108SD	Freightliner	2015	1FVAG5CY6FHGR4449	2015	\$ 90,994.00	12

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY18)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H038	F550 Flatbed Dump (yellow)	Ford	2012	1FDUF5HT4CEC99314	2013	\$ 38,867.00	12
Highway	H039	7400 Dump truck (yellow)	International	2010	1HTWDAAR6AJ266106	2010	\$ 120,427.00	12
Highway	H040	C8500 Hook Lift Body (yellow)	Chevrolet	2007	1GBP8C1327F405256	2008	\$ 63,000.00	12
Highway	H042	108SD	Freightliner	2015	1FVAG5CY2FHGR4450	2015	\$ 90,994.00	12
Highway	H043	F450 Dur-A-Lift Aerial (white)	Ford	2008	1FDXF46YX8EE59063	2010	\$ 71,500.00	15
Highway	H044	LET 2-52 Packer (yellow) (Year 1 of 2)	Crane Carrier	2003	1CYCCE4833T045923	2003	\$ 174,992.00	8
Highway	H045	7400 Packer (white)	International	2007	3HTWGAZT47N406263	2008	\$ 132,194.00	8
Highway	H046	7400 Packer (white)	International	2007	3HTWGAZT27N472665	2008	\$ 132,194.00	8
Highway	H047	LET 52 Packer (yellow)	Crane Carrier	1996	1CYCCB480TT042072	1996	\$ 112,989.00	8
Highway	H050	F550 4x4 1Ton Dump (yellow)	Ford	2011	1FDUF5HT3BEC54881	2011	\$ 34,296.00	8
Highway	H051	430065' Versalift (white)	International	2003	1HTMMAAN03H572944	2003	\$ 102,900.00	12
Highway	H052	F250	Ford	2000	1FTNW21S2YED98648	2014	\$ 1.00	10
Highway	H054	Forklift	International	1983	3336022456	2000	\$ 14,100.00	15
Highway	H055	130G Grader	Caterpillar	1985	7GB00959	1996	\$ 20,000.00	15
Highway	H056	Roller-C747B	Hypac	2001	101170515602	2001		20
Highway	H067	3-wheel mechanical Street Sweeper	Global	2013	1G9GM3HJ2DS462030	2013	\$ 172,000.00	8
Highway	H068	F550 4x4 1-ton Dump (yellow)	Ford	2011	1FDUF5HTXBEA87743	2011	\$ 50,500.00	8
Highway	H071	2650 Stump Grinder	Bandit	2014	261017	2016	\$ 44,500.00	15
Highway	H072	Sidewalk Tractor	Trackless	2015	MT6-1881	2015	\$ 134,696.00	10

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY18)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H074	LET-52F Packer (yellow)	Crane Carrier	1996	1CYCCB482TT042073	1996	\$ 112,989.00	8
Highway	H076	Compressor	Atlas	2014	4500A10014ER047276	2015	\$ 15,583.00	10
Highway	H077	Placeholder (former welder)						
Highway	H082	Sidewalk Tractor	Trackless	2013	MT6-1700	2013	\$ 151,291.00	10
Highway	H084	Sidewalk Tractor	Trackless	2013	MT6-1721	2013	\$ 151,291.00	10
Highway	H085	7400 Packer	International	2012	1HTWGAZT1CJ453022	2014	\$ 153,819.00	8
Highway	H086	7400 Packer	International	2012	1HTWGAZT3CJ453023	2014	\$ 153,819.00	8
Highway	H087	Forklift (green)	Hyster	1988	A177B19060J			20
Highway	H088	Zero Turn Mower	Exmark	2006	561484	2006	\$ 6,000.00	10
Highway	H089	Zero Turn Mower	Exmark	2011	893200	2011	\$ 9,000.00	10
Highway	H090	Zero Turn Mower	Exmark	2011	882840	2011	\$ 9,000.00	10
Highway	H094	Mower (placeholder)						
Highway	H095	Tractor Mower	Kubota	2014	52471	2015	\$ 17,380.00	10
Highway	H096	Zero Turn Mower (Placeholder)						
Highway	H097	Zero Turn Mower	Exmark	2011	893199	2011	\$ 9,000.00	10
Highway	H098	Zero Turn Mower (Placeholder)						
Highway	H099	Zero Turn Mower	Exmark			1981		10
Highway	H102	590SM Backhoe	CASE	2001	JJGO286796	2001	\$ 86,000.00	10
Highway	H105	3100 4x4 1-ton Dump (yellow)	Chevrolet	2009	1GBJK74K89F181205	2010	\$ 46,512.00	8

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY18)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H106	Utility Tractor	Trackless	2003	MT5T-2132	2003	\$ 69,000.00	10
Highway	H107	Utility Trailer	Carry-On	2004	4YMUL18294V008205	2005	\$ 1,500.00	15
Highway	H110	Chipper	Morbark	2016	PE4045R096545	2016	\$ 65,250.00	10
Highway	H111	Express Cargo Van (yellow)	Chevrolet	2008	1GCGG25C981228724	2009	\$ 16,373.00	8
Highway	H112	Utility Trailer	Big Tex	2016	16VAX1012G3007043	2017	\$ 1,500.00	10
Highway	H113	Utility Trailer	Carry-On	2011	4YMUL0811BV009007	2011	\$ 597.00	10
Highway	H114	C8500 Flatbed Dump (yellow)	Chevrolet	2007	1GBS8C1367F403892	2007	\$ 109,189.00	12
Highway	H115	F-250 (yellow)	Ford	2015	1FTBF2B64FEA65482	2015	\$ 24,965.00	8
Highway	H117	Galvanized Flatbed Trailer	Load Rite	2014	5A4HRAT20E2010005	2015	\$5,450.00	10
Highway	H118	Hot Top Box	HMDE	1995	15868			10
Highway	H119	Flatbed trailer (blk)	Masson Trailor	1999	1M9FL1413XD441003	1999	\$ 1,646.00	10
Health	A120	Focus 4 dr. (white)	Ford	2016	1FADP3F21GL320529	2017	\$ 15,646.00	10
Highway	H121	F-550 (yellow)	Ford	2015	1FDUF5HT2FEA65483	2015	\$ 40,751.00	8
Highway	A124	Focus Hatchback (black)	Ford	2014	1FADP3D21EL421749	2015	\$ 15,412.00	10
Recreation	H125	Starcraft Multifunction Bus (white)(Rec)	Ford	2010	1FDEE3FL3ADA35082	2011	\$ 43,712.00	8
Highway	H128	Equinox (white)	Chevrolet	2008	2CNDL13F586306544	2009	\$ 16,720.00	10
Recreation	H129	Uplander Van (Rec)	Chevrolet	2007	1GN DV23147D124964	2008	\$ 16,650.00	8
Highway	H133	F750 Dump with Grapple (whi/blk) (Year 1 of 2)	Ford	2000	3FDXF75N2YMA03691	2003	\$ 71,000.00	10
Highway	H136	F550 4x4 1-ton Dump (yellow)	Ford	2011	1FDUF5HT5BEC54882	2012	\$ 34,296.00	8

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY18)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H140	Ballfield Rake	Smithco	2003		2003	\$ 7,995.00	10
Highway	H141	Mobile Message Board	Solartech	2015	4GM1M0913F1454406	2015	\$ 15,450.00	10
Highway	H142	Mobile Message Board	PCMS	2003	139UP081X3A003197	2003	\$ 14,000.00	10
Highway	H144	Trailer placeholder						
Highway	H146	Variable Message Board	American Signal Co	2009	1A9AS432992228572	2011		10
Highway	H148	1/2 Ton Pick Up (yellow)	Chevrolet	2006	1GCEC14X86Z163879	2006	\$ 12,749.00	8
Highway	H149	Utility trailer (blk)	Carry-On	2005	4YMUL10145V058319	2006	\$ 2,000.00	10
Highway	H151	4X4 1 Ton Dump (yellow)	Chevrolet	2009	1GBJK74K79E116027	2010	\$ 36,835.00	10
Highway	H154	Portable Light Set	Over-Lowe	1997	83268	2007	\$ 2,500.00	15
Highway	H155	Portable Light Set	Over-Lowe	1997	83073	2007	\$ 2,500.00	15
Highway	H157	Focus 4-Door Sedan (gray) (Fin)	Ford	2011	1FAHP3EN4BW136691	2011	\$ 13,584.00	10
Highway	H158	Focus 4-Door Sedan (gray)(Fin)	Ford	2011	1FAHP3EN6BW136692	2011	\$ 13,584.00	10
Highway	H159	Equinox sedan (silver)	Chevrolet	2011	2CNFLCEC6B6444544	2012	\$ 21,900.00	10
Highway	H160	All Purpose Body (Yel)	Ford	1999	1FDXE40F9XHA70647	2013	n/a	10
Highway	H161	F150 Pick Up (yel)	Ford	2013	1FTMF1CM9DKE78156	2013	\$ 15,835.00	10
Inspections	I162	Focus	Ford	2016	1FADP3F25GL320534	2017	\$ 15,646.00	10
Inspections	I164	Focus	Ford	2016	1FADP3F28GL320530	2017	\$ 15,646.00	10
Inspections	I165	Focus	Ford	2016	1FADP3F21FL320532	2017	\$ 15,646.00	10
Assessing	New	Focus	Ford					10

City of Portsmouth
Inventory
Vehicles

HIGHWAY

(Scheduled for replacement in FY18)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Solid Waste	New	Compactor						10
Solid Waste	New	Compactor						10
Solid Waste	New19	Compactor						
Highway	P009	Plow 8'	Diamond	2011		2001		8
Highway	P011	Plow 9'	Frink	2015		2015	\$ 21,289.00	12
Highway	P018	Plow 9'	Frink	2011		1992		8
Highway	9019	Plow 8'	Snow Dog	2010		2010		8
Highway	P020	Plow 9'		2009		2010		8
Highway	P021	Plow 8'	Snow Dog	2010		2010		8
Highway	P022	Plow 9'		2009		2010		8
Highway	P023	Plow 8'	Meyers	2011		2001		8
Highway	P024	Plow 9'		2009				
Highway	P033	Plow	Frink	2003		2003		12
Highway	P034	Plow 11'/Wing 10'	American	2006		2007		12
Highway	P036	Plow	Everest	2011		2001		12
Highway	P037	Plow 11'/Wing 11'	Everest	2015		2015	\$ 61,333.00	12
Highway	P038	Plow 9'		2012		2012	\$ 19,095.00	12
Highway	P039	Plow 10'/Wing10'	Everest	2010		2010		12
Highway	P040	Plow 11'/Wing10'	American	2007		2007		12

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY18)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	P042	Plow 11'/Wing11'	Everest	2015		2015	\$ 66,650.00	12
Highway	P050	Plow 9'		2011		2010		8
Highway	P068	Plow 9'	Everest	2011		2001		8
Highway	P105	Plow 9'		2009		2010		8
Highway	P114	Plow w/wing	American	2007		2007		12
Highway	P115	Plow						8
Highway	P121	Plow 9'	American	2015		2015		8
Highway	P136	Plow 8'	Diamond	2003		2003		8
Highway	P151	Plow 8'		2011				
Highway	S022	Plow 8'		2009		2010		
Highway	S033	Spreader-8'(painted))	Diamond	2000	D1166	2001		
Highway	S034	Spreader-20'(painted)	Swenson	2008	0708-3396	2008		
Highway	S037	Spreader-10'(stainless)	Warren	2000		2001		12
Highway	S039	Spreader-10'(stainless)	Warren	1998		1999	\$ 10,000.00	12
Highway	S040	Spreader-10'(stainless)	Warren	1994		1994		12
Highway	S042	Spreader-10'(stainless)	Warren	1994		1994		
Highway	S050	Spreader-10'(stainless)	Warren	1998		1999	\$ 10,000.00	12
Highway	S114	Spreader-8'(stainless)	Meyers/Diamond	2006	41777	2006		12
Highway	S151	Spreader-8'(plastic)	Meyers/Diamond	2006		2006		12

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY18)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H40-B	Briner	Homemade					
Highway	H84-F	Boom Flail Mower	Trackless	2013	BFBB-095	2013	\$ 32,000.00	10

City of Portsmouth
Replacement Schedule

Vehicles

City ID #	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
H001					\$ 20,000.00					
H002					\$ 30,000.00					
H005		\$ 25,000.00								
H006								\$ 20,000.00		
H008					\$ 35,000.00					
H009				\$ 40,000.00						
H011									\$ 70,000.00	
H015										
H018		\$ 45,000.00								
H019				\$ 35,000.00						
H020				\$ 50,000.00						
H021				\$ 35,000.00						
H022					\$ 50,000.00					
H023					\$ 30,000.00					
H024			\$ 50,000.00							
H033	\$ 190,000.00									
H034		\$ 160,000.00								
H036						\$ 40,000.00				
H037								\$ 50,000.00	\$ 50,000.00	

City of Portsmouth
Replacement Schedule

Vehicles

City ID #	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
H038								\$ 50,000.00		
H039					\$ 65,000.00	\$ 65,000.00				
H040			\$ 80,000.00	\$ 80,000.00						
H042									\$ 50,000.00	\$ 50,000.00
H043							\$ 62,500.00	\$ 62,500.00		
H044	\$ 90,000.00	\$ 90,000.00						\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
H045		\$ 90,000.00	\$ 90,000.00						\$ 65,000.00	\$ 65,000.00
H046				\$ 60,000.00	\$ 60,000.00	\$ 60,000.00				
H047										
H050					\$ 50,000.00					
H051									\$ 55,000.00	\$ 55,000.00
H052							\$ 20,000.00			
H054			\$ 25,000.00							
H055			\$ 50,000.00							
H056			\$ 50,000.00	\$ 50,000.00						
H067						\$ 95,000.00	\$ 95,000.00			
H068				\$ 55,000.00						
H072								\$ 75,000.00	\$ 75,000.00	
H074							\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	

City of Portsmouth
Replacement Schedule

Vehicles

City ID #	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
H076								\$ 25,000.00		
H077									\$ 25,000.00	
H082							\$ 155,000.00			
H084							\$ 75,000.00	\$ 75,000.00		
H085					\$ 80,000.00	\$ 80,000.00				
H086					\$ 80,000.00	\$ 80,000.00				
H087										
H088						\$ 12,000.00				
H089				\$ 12,000.00						
H090				\$ 12,000.00						
H094										
H095								\$ 20,000.00		
H096										
H097				\$ 12,000.00						
H098										
H099		\$ 15,000.00								
H102								\$ 50,000.00	\$ 50,000.00	
H105			\$ 50,000.00							
H106		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00						

City of Portsmouth
Replacement Schedule

Vehicles

City ID #	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
H107				\$ 10,000.00						
H110									\$ 60,000.00	
H111			\$ 25,000.00							
H112									\$ 2,000.00	
H113				\$ 2,500.00						
H114					\$ 45,000.00	\$ 45,000.00	\$ 45,000.00			
H115							\$ 45,000.00			
H117								\$ 7,500.00		
H118										
H119		\$ 2,500.00								
A120										\$ 25,000.00
H121						\$ 45,000.00				
A124								\$ 20,000.00		
H125			\$ 35,000.00	\$ 35,000.00						
H128				\$ 30,000.00						
H129								\$ 35,000.00		
H133	\$ 85,000.00	\$ 85,000.00								\$ 60,000.00
H136					\$ 40,000.00					
H140										\$ 15,000.00

City of Portsmouth
Replacement Schedule

Vehicles

City ID #	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
H141								\$ 20,000.00		
H142										\$ 20,000.00
H144										
H146				\$ 20,000.00						
H148	\$ 25,000.00								\$ 25,000.00	
H149		\$ 2,500.00								
H151			\$ 50,000.00							
H154										
H155										
H157				\$ 20,000.00						
H158				\$ 20,000.00						
H159					\$ 30,000.00					
H160						\$ 45,000.00				
H161						\$ 20,000.00				
I162										\$ 25,000.00
I164										\$ 25,000.00
I165										\$ 25,000.00
New Assessing Focus	\$ 16,000.00									
New Compactor	\$ 50,000.00									

City of Portsmouth
Replacement Schedule

Vehicles

City ID #	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
New Compactor	\$ 50,000.00									
New Compactor		\$ 50,000.00								
P009				\$ 10,000.00						
P011									\$ 10,000.00	
P018		\$ 10,000.00								
P019				\$ 10,000.00						
P020				\$ 10,000.00						
P021				\$ 10,000.00						
P022					\$ 10,000.00					
P023					\$ 10,000.00					
P024			\$ 10,000.00							
P033	\$ 15,000.00									
P034		\$ 15,000.00								
P036						\$ 10,000.00				
P037									\$ 15,000.00	
P038								\$ 10,000.00		
P039						\$ 15,000.00				
P040				\$ 15,000.00						
P042										\$ 15,000.00

City of Portsmouth
Replacement Schedule

Vehicles

City ID #	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
P050					\$ 10,000.00					
P068				\$ 10,000.00						
P105			\$ 10,000.00							
P114							\$ 15,000.00			
P115							\$ 15,000.00			
P121						\$ 15,000.00				
P136					\$ 10,000.00					
P151			\$ 10,000.00							
S022										
S033										
S034		\$ 20,000.00								
S037									\$ 20,000.00	
S039						\$ 20,000.00				
S040			\$ 20,000.00							
S042										\$ 20,000.00
S050					\$ 20,000.00					
S114							\$ 20,000.00			
S151			\$ 20,000.00							

City of Portsmouth
 Replacement Schedule

Vehicles

City ID #	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
H040B										
H084F							\$ 32,000.00			
TOTALS	\$ 521,000.00	\$ 660,000.00	\$ 625,000.00	\$ 693,500.00	\$ 675,000.00	\$ 647,000.00	\$ 597,500.00	\$ 635,000.00	\$ 687,000.00	\$ 465,000.00

City of Portsmouth
Inventory
Vehicles

Police Department

(Scheduled for replacement in FY 2018)

Department	City ID #	Description		Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	13	Explorer	B&W - 1	Ford	2017	1FM5K8AR6HGB92714	2017	\$28,354.00	5
Police	5	Explorer	B&W - 2	Ford	2014	1FM5K8AR2EGB19741	2014	\$27,867.00	5
Police	4	Explorer	B&W - 3	Ford	2016	1FM5K8AR0GGB44611	2016	\$27,605.00	5
Police	29	Explorer	B&W - 4	Ford	2015	1FM5K8AR0FGB61150	2015	\$27,260.00	5
Police	2	Crwn Vic	B&W - 5	Ford	2011	2FABP7BV6BX159332	2011	\$23,377.00	5
Police	14	Explorer	B&W - 6	Ford	2014	1FM5K8AR4EGB19742	2014	\$27,867.00	5
Police	15	Explorer	B&W - 7	Ford	2017	1FM5K8AR8HGB92715	2017	\$28,354.00	5
Police	16	Explorer	B&W - 8	Ford	2015	1FM5K8AR4FGB61152	2015	\$27,260.00	5
Police	17	Crwn Vic	B&W - 9	Ford	2008	2FAHP71V18X131023	2008	\$23,689.00	5
Police	18	Crwn Vic	B&W - 10	Ford	2011	2FABP7BV8BX159333	2011	\$23,377.00	5
Police	21	Explorer	B&W - 11	Ford	2014	1FM5K8AR4EGB19739	2014	\$27,867.00	5
Police	26	Explorer	B&W - 12 (Spvr)	Ford	2016	1FM5K8AR4GGB44613	2016	\$27,605.00	10
Police	3	Explorer	B&W - 13	Ford	2014	1FM5K8AR2EGB19738	2014	\$27,867.00	5
Police	22	Explorer	B&W - 14	Ford	2016	1FM5K8AR2GGB44612	2016	\$27,605.00	5
Police	9	Explorer	B&W - 15	Ford	2014	1FM5K8AR0EGB19740	2014	\$27,867.00	5
Police	10	Explorer	BLK LP - 16	Ford	2015	1FM5K8AR2FGB61151	2015	\$27,260.00	5
Police	1	Traverse	UM - 1	Chevy	2012	1GNKVLED7CJ188173	2013	\$35,000.00	5
Police	7	Escape	UM - 2	Ford	2017	1FMCU9G98HUC81944	2017	\$25,277.00	5
Police	12	Escape	UM - 3	Ford	2017	1FMCU9G9XHUC81945	2017	\$25,277.00	5
Police	19	Pathfinder	UM - 4	Nissan	2011	5N1AR1NBXBC633922	2014	\$19,999.00	5
Police	25	Escape	UM - 5	Ford	2017	1FMCU9G91HUC81946	2017	\$25,277.00	10
Police	24	Explorer	UM - 6	Ford	2006	1FMEU73E56UB54629	2008	\$17,227.00	10
Police	8	Fusion	UM - 7	Ford	2009	3FAHP07Z49R114671	2010	\$13,495.00	5
Police	11	Van	UMV - 1	Chrysler	2010	2A4RR5D10AR252703	2012	\$23,377.00	5
Police	27	E-350 XLT Van	UMV - 2	Ford	2007	1FBSS31L37DA36866	2007	\$24,108.00	10

(Scheduled for replacement in FY 2018)

Department	City ID #	Description		Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	6	Traverse	UMA - 1	Chevy	2015	1GNKVKFD5FJ364681	2016	\$24,200.00	5
Police	30	Edge	UMA - 2	Ford	2013	2FMDK3GC2DBA25236	2015	\$21,417.00	10
Police	28	Fusion	UMA - 3	Ford	2010	3FAHP0HA8AR411925	2012	\$15,927.00	12
Police	20	Ranger	AC - 1	Ford	2009	1FTYR10E89PA54533	2009	\$14,598.00	8
Police	23	Evidence Van	EV - 1	Ford	2010	1FDWE3FLXADA64244	2010	xx	10
Police	MC-1	Motorcycle	MC - 1	Harley D.	2015	1HD1FMM13FB625937	2016	\$17,550.00	1
Police	MC-2	Motorcycle	MC - 2	Harley D.	2016	1HD1FMM19GB660726	2016	\$17,250.00	1

City of Portsmouth
 Replacement Schedule
 Vehicles

Police Department

(Scheduled for replacement in FY 2018)

City ID #	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY2023	FY2024	FY2025	FY2026
13					\$ 38,865.00				
5		\$ 33,400.00					\$ 42,630.00		
4				\$ 36,825.00					\$ 46,700.00
29			\$ 35,070.00					\$ 44,760.00	
2	\$ 51,100.00					\$ 40,560.00			
14		\$ 33,400.00					\$ 42,630.00		
15					\$ 38,865.00				
16			\$ 35,070.00					\$ 44,760.00	
17	\$ 51,100.00					\$ 40,560.00			
18			\$ 53,655.00					\$ 44,760.00	
21		\$ 33,400.00					\$ 42,630.00		
26				\$ 36,825.00					\$ 46,700.00
3		\$ 33,400.00					\$ 42,630.00		
22				\$ 36,825.00					\$ 46,700.00
9		\$ 33,400.00					\$ 42,630.00		
10			\$ 35,070.00					\$ 44,760.00	
1	\$ 39,100.00					\$ 40,560.00			
7						\$ 49,900.00			
12						\$ 49,900.00			
19			\$ 43,107.00						
25					\$ 47,525.00				

City of Portsmouth
 Replacement Schedule
 Vehicles

Police Department

(Scheduled for replacement in FY 2018)

City ID #	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY2023	FY2024	FY2025	FY2026
24	\$ 39,100.00							\$ 55,000.00	
8	\$ 39,100.00								
11					\$ 47,525.00				
27									
6				\$ 45,265.00					\$ 46,700.00
30					\$ 47,525.00				
28				\$ 45,265.00					
20									\$ 57,760.00
23									
Motorcycle 1		\$ 10,210.00		\$ 11,260.00		\$ 12,415.00		\$ 13,670.00	
Motorcycle 2			\$ 10,720.00		\$ 11,825.00		\$ 13,040.00		\$ 14,370.00
TOTALS	\$ 219,500.00	\$ 177,210.00	\$ 212,692.00	\$ 212,265.00	\$ 193,265.00	\$ 233,895.00	\$ 226,190.00	\$ 247,710.00	\$ 258,930.00

City of Portsmouth
Inventory

Fire Department

Vehicles

(Scheduled for replacemet in FY 2018)

Department	City ID	Description	Dept ID	Make	Year of Mfg.	Mfg. ID Number	FY Purchased	Cost	Useful Life
Fire	176	Ambulance	A-1	International	2014	1HTJSSKK4EH796451	2015	200,000	8
Fire	171	Ambulance	A-2	Ford	2013	1FDXE4FS5DDA34901	2013	150,000	8
Fire	166	Ambulance	A-3	Ford	2009	1FDXE45P89DA79576	2009(Replacing in FY17)	150,000	8
Fire	168	Pumper	E-1	E-One	2011	4ENRAAA89B1006665	2011	433,854	15
Fire	155	Aerial Ladder	L-2	E-One	2005	4EN3AAA8551009086	2005	577,000	20
Fire	178	Pumper	E-3	E-One	2015	4EN6AHA82F2009600	2015	455,314	15
Fire	158	Pumper	E-4	E-One	2006	4ENRAAA8X61001383	2007	375,000	15
Fire	163	Aerial Tower	T-5	Ferrara	2007	1F95081367H140470	2008	800,000	20
Fire	147	Pumper	E-6	E-One	1999	4S7CT8196XC031812	2000	242,800	15
Fire	174	SUV	C-1	Chevrolet	2014	1GNSKAE07ER199835	2014	38,000	8
Fire	169	SUV	C-2	Chevrolet	2012	1GNWKMEG2CR281033	2012	50,000	8
Fire	160	SUV	C-3	Chevrolet	2007	1GNFK13057J377473	2008	35,500	8
Fire	181	Pick Up	C-4	Chevrolet	2017	1GCHTCE32G1375214	2016	40,000	10
Fire	173	Pick Up	U-1	Chevrolet	2014	1GC1KVCG5EF167561	2014	38,000	10
Fire	175	Pick Up	U-2	Chevrolet	2015	3GCUKREC5FG147101	2015	31,000	10
Fire	153	Utility Bucket Truck	U-3	Ford	2002	1FDAF56F92EC71653	2003	68,800	10
Fire	164	Pick Up	U-4	Ford	2008	1FTYR10DX8PB13295	2009	11,663	10
Fire	157	Pick up	F-1	Ford	2003	3FTSF31SO3MB41399	2006	40,000	15
Fire	179	Rescue Boat	B-1	Zodiac	2016	XMPC635UD616	2016	20,618	15
Fire	*	Fire Boat	FB-1	*	*	*	*2017	180,000	20
Fire	124	Rescue	R-3	Chevrolet	1986	1GBM7D1G2GY104667	1990	Donated	20
Fire	135	Wire Reel Trailer	*	Home Made	1998	NHTR116051	*	*	*
Fire	146	Cargo Trailer	CP-1	Cargo	2001	4U01C18241A001805	2001	5,500	15
Fire	148	Cargo Trailer	Haz Mat	Cargo	2000	4U01C2421YA004439	n/a	Mutual Aid	15
Fire	156	Trailer	TR-1	Cargo	2005	4U01C20285A024611	2005	6,000	15
Fire	167	Trailer	Pod Trl	Cargo	2008	4U01C20298AP36027	n/a	Grant	15
Fire	*	Rescue Boat Trailer	*	EZ Load	2016	1ZEAAKHBXHA002618	2016	*	15
Fire	180	Trailer	K SFE	Load Trail	2016		2016	5,985	15

City of Portsmouth
 Replacement Schedule

Fire Department

(Scheduled for replacemet in FY 2018)

City ID	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
176				\$85,000	\$85,000	\$85,000					
171	\$85,000	\$85,000	\$85,000							\$240,000	
166						\$85,000	\$90,000	\$90,000			
168									\$610,000		
155				\$800,000							
178											
158					\$600,000						
163											\$1,200,000
147		\$600,000									
174					\$45,000						
169			\$50,000								
160	\$45,000										
181										\$45,000	
173							\$45,000				
175									\$45,000		
153											
164		\$30,000									
157			\$50,000								
179											
*	\$180,000										
124											
135											
146											
148											
156			\$20,000								
167						\$20,000					
*											
180											
Totals	\$310,000	\$0	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0

City of Portsmouth

Inventory

School Department

Vehicles

(Scheduled replacements in FY 2018)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
School	2	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2001	1GCHK24U91E267244	2000	28,000	10 YRS
School	3	F350 1 ton 4x4 with plow	Ford	2012	1FTRF3B66CEC99297	2013	26,101	10 YRS
School	4	F350 1 ton 4x4 with plow	Ford	2012	1FTRS3B68CEC99298	2013	26,101	10 YRS
School	5	F350 1 ton 4x4 with plow	Ford	2013	11FTBF3B62DEA93137	2013	26,101	10 YRS
School	6	Cargo Van (Food Service)	Ford	2011	1FTNE2W2BDA98928	2011	17,068	10 YRS
School	7	1420 front mount, 28hp 60"	John Deere	2002	TC1420G020134	2003	12,812	6 YRS
School	8	60" MOWER WTH BAGGING SYSTEM	EXMARK	2011	LZZ29KA606 - 882843	2011	10,820	6 YRS
School	9	60" MOWER WTH BAGGING SYSTEM	EXMARK	2011	LZZ29KA606 - 882647	2011	10,820	6 YRS
School	10	WHAM 1600 Turbo Series II 12"	John Deere	2009	TC11600T070261	2009	37,995	6 YRS
School	11	Utility Trailer	Sur Track	2015	5JW1U1426G1137095	2016	2,700	Will not replace
School	12	Grounds Utility Vehicle AMT 626	John Deere	2016	S1MOHPXGSKGM41671	2016	8,180	10 YRS
School	13	Utility Trailer	PS-12	1985	1P9US1214MG120049	1991	5,000	
School	14	4 Door Sedan (USED)	Ford Crn Vic	2007	2FAFP71W77X146303	2011	From Police	10 years
School	15	Pickup Fleetside 3500 with Plow (USED)	Chevrolet	2006	1GCHK34U76E149206	2010	15,000	6 YRS
School	16	Utility Tractor 3520 with attachments	John Deere	2008	LV3520H450074	2008	est \$34,000	10 YRS
School	17	Dumpbody 3500 Pickup Truck with plow	Chevrolet	2009	1GBJK74K69E112826	2010	37,596	10 YRS
School	18	30-35" Ariel Lift	JLG	2006	200153059	2014	15,500	10 YRS
School	19	30-35" Ariel Lift	SKYJACK	2006	715130	2014	9,500	10 YRS
School	20	2 Ton Dump Body Trailer- TBD	TBD	TBD	TBD	2018 projected	3,000	10 YRS

City of Portsmouth
Replacement Schedule

School Department

Vehicles

(Scheduled for replacement in FY 2018)

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
2									\$ 44,000.00	
3					\$ 45,000.00					
4						\$ 45,000.00				
5						\$ 45,000.00				
6					\$ 22,000.00					
7			\$ 12,500.00							
8										
9	\$ 12,500.00						\$ 13,000.00			
10			\$ 52,000.00						\$ 44,000.00	
11							\$ 3,500.00			
12							\$ 9,500.00			
13										
14										\$ 30,000.00
15										\$ 40,000.00
16		\$ 60,000.00								
17				\$ 49,000.00						
18								\$ 22,000.00		
19								\$ 15,000.00		
20	\$ 3,000.00									
TOTALS	\$ 15,500.00	\$ 60,000.00	\$ 64,500.00	\$ 49,000.00	\$ 67,000.00	\$ 90,000.00	\$ 26,000.00	\$ 37,000.00	\$ 88,000.00	\$ 70,000.00

City of Portsmouth

Inventory

Vehicles

PARKING

(Scheduled for replacement in FY18)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Parking	P003	Focus 4 door Sedan (white)	Ford	2015	1FADP3F21FL342836	2015	\$ 15,468.00	8
Parking	P016	Tomcat Small Packer (white) (Year 1 of 2)	Sterling	2007	JLSCCD1S97K020959	2009	\$ 72,500.00	6
Parking	P057	600BAH Street Sweeper (Year 1 of 3)	TYMCO	2007	1GBM7F13X7F404539	2008	\$ 175,770.00	8
Parking	P058	624K-II Loader	John Deere	2016	1DW624KZEGF677758	2017	\$ 188,750.00	10
Parking	P064	242B2 Skid Steer Loader	Caterpillar	2008	CAT0242BTBXM04407	2008	\$ 36,700.00	10
Parking	P069	Focus 4 door Sedan (white)	Ford	2015	1FADP3F24FL295687	2015	\$ 15,468.00	8
Parking	H070	Utility/Sidewalk tractor (Year 1 of 2)	Trackless	2003	MT5T-2124	2003	\$ 74,500.00	10
Parking	P071	Sidewalk Tractor (Year 2 of 3)	Trackless	1996	MT5T-804	1999	\$ 29,500.00	10
Parking	P073	Utility Tractor	Trackless	2003	MT5T-2125	2003	\$ 72,000.00	10
Parking	H092	3400Y Sidewalk Tractor/Mower	Ventrac	2016	AK01942	2017	\$ 28,294.00	10
Parking	H093	3400Y Sidewalk Tractor/Mower	Ventrac	2016	AK01941	2017	\$ 28,294.00	10
Parking	P101	Wheel Loader	VOLVO	2007	P3707V61453	2007	\$ 117,556.00	10
Parking	P131	4x4 Utility Body (yel)	Ford	2016	1FDBF2B65GEA53810	2016	\$ 30,525.00	8
Parking	P132	Pickup (yel)	Chevrolet	2003	1GCEC14XX3Z211586	2003	\$ 15,963.00	8
Parking	P137	Snowloader WK-800	Snogo	2007	3939	2007	\$ 42,000.00	10
Parking	P138	Snowloader WK-800	Snogo	2016	3783727	2016	\$ 121,500.00	10
Parking	P139	4-Wheel Utility KAF620C	Kawasaki	1996	JK1AFGC12RB501699	2003	\$ 3,587.00	8
Parking	P145	F 150 (yel)	Ford	2013	1FTEX1CM9DKE78157	2013	\$ 17,903.00	8
Parking	P147	Trailer-Advance TR5500-Pwr. Washer	Life	2011	105500000311004	2011	\$ 75,000.00	10
Highway	H161	F150 Pick Up (yel)	Ford	2013	1FTMF1CM9DKE78156	2013	\$ 15,835.00	10
Parking	NEW	Alternative Fuel Vehicle-Boot						
Parking	NEW	Snow Melter						
Parking	NEW	Vehicle TBD						
Parking	NEW	Vehicle TBD						

City of Portsmouth
Replacement Schedule

PARKING

Vehicles

(Scheduled for replacement in FY18)

City ID #	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
P003						\$ 20,000.00				
P016	\$ 50,000.00	\$ 100,000.00				\$ 60,000.00	\$ 60,000.00			
P057	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00			\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
P058							\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
P064				\$ 100,000.00						
P069						\$ 20,000.00				
P070	\$ 75,000.00	\$ 75,000.00							\$ 50,000.00	\$ 50,000.00
P071	\$ 50,000.00	\$ 50,000.00						\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
P073			\$ 150,000.00							\$ 50,000.00
P092										\$ 30,000.00
P093										\$ 30,000.00
P101					\$ 200,000.00					
P131							\$ 32,000.00			
P132	\$ 45,000.00								\$ 45,000.00	
P137			\$ 60,000.00	\$ 60,000.00						
P138									\$ 40,000.00	\$ 40,000.00
P139								\$ 12,000.00		

City of Portsmouth
Replacement Schedule

PARKING

Vehicles

(Scheduled for replacement in FY18)

City ID #	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
P145				\$ 20,000.00						
P147				\$ 75,000.00						
P161						\$ 20,000.00				
PNEW								\$ 30,000.00		
PNEW			\$ 100,000.00	\$ 100,000.00						
NEW PEO	\$ 20,000.00									
NEW PEO	\$ 20,000.00									
TOTALS	\$ 310,000.00	\$ 275,000.00	\$ 360,000.00	\$ 355,000.00	\$ 200,000.00	\$ 170,000.00	\$ 192,000.00	\$ 192,000.00	\$ 285,000.00	\$ 250,000.00

City of Portsmouth

Inventory

Vehicles

(Scheduled replacement in FY18)

Water Division

City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
W004	Transit Van (yellow)	Ford	2010	NM0LS7CN4AT036150	2011	\$ 19,599.00	10
W007	AWD Astro Van (yellow)	Chevrolet	2001	1GNEL19W71B150503	2001	\$ 29,500.00	8
W010	F-550 (yellow)	Ford	2016	1FDX0X5HT7GEA74838	2016	\$ 73,323.00	10
W025	F-250 4x4 (w/plow) (white)	Ford	2010	1FTBF2B69BEB05825	2011	\$ 24,551.00	10
W026	F-150 pick-up	Ford	2008	1FTRX14W88KD62763	2008	\$ 19,172.00	8
W027	F-550 (yellow)	Ford	2015	1FDUF5HT9FEA42315	2015	\$ 40,443.00	10
W028	F-250 4x4 Supercab (w/ plow)	Ford	2010	1FT7X2B67BEB05826	2011	\$ 26,990.00	8
W029	F-150 3/4 ton Flat bed Pick-up	Ford	2008	1FTVF12518KD62762	2008	\$ 21,771.00	6
W030	F-550 4x4 Utility Body pick-up	Ford	2016	1FD0X5HT5GEC57753	2017	\$ 73,476.00	8
W031	F-550 4x4 Utility Body pick-up	Ford	2016	1FD0X5HT7GEC57754	2017	\$ 73,476.00	8
W032	Uplander Van (yellow)	Chevrolet	2008	1GNDU23128D205157	2009	\$ 17,557.25	8
W035	7400 SBA	International	2009	1HTWCAZR39J142295	2011	\$ 107,000.00	10
W053	T-650 BD Asphalt paver	GEHL	1993	LJ063497	1994	\$ 28,459.00	20
W060	Loader/Backhoe	Caterpillar	2010	CAT0430EEMXB00174	2011	\$ 94,250.00	10
W061	Excavator 318	Caterpillar	2012	CATM318DJD8W00385	2013	\$ 208,709.18	10
W062	Utility Trailer (blk)	PJ Trailers	2010	3CVU81221882125365	2010	\$ 2,500.00	12
W063	TRACK LOADER-SVL90-2	KUBOTA	2015	14195	2015	\$ 57,700.00	8
W63T	Trailer 622E	PJ Trailers	2013	4P5CC222XD3003769	2013	\$ 5,000.00	12
W079	Flatbed Trailer (blk)	Eager Beaver	1988	1120HA206JT200749	1989	\$ 11,297.00	20
W080	Diesel Compressor	ATLAS	2014	4500A1018ER047278	2015	\$ 15,583.00	10
W083	20' Asphalt Saw	Edco	2013	130710029	2014	\$ 4,800.00	12
W100	Mini Track Excavator U-55-4	KUBOTA	2015	25656	2016	\$ 82,364.00	12
W100T	T-16DT TRAILER	TOWMASTER	2015	4KNNT1627FL161190	2016	\$ 10,700.00	10
W103	Silverado 1500 Pick-up 1/2 ton	Chevrolet	2008	1GCEC14X38Z128802	2008	\$ 16,288.00	9

City of Portsmouth

Inventory

Water Division

Vehicles

(Scheduled replacement in FY18)

City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
W104	F550 Dump	Ford	2016	1FD0X5HT3GEC57752	2017	\$ 74,993.00	8
W108	M-2112 Dump truck (10 wheel) Year 1 of 2	Freightliner	2008	1FVHC7CV98HZ85796	2008	\$ 140,817.00	10
W109	F-150 pickup 1/2 ton (yellow)	Ford	2013	1FTEX1CM1DKE57951	2013	\$ 18,127.00	8
W126	Escape (SUV) (black)	Ford	2008	1FMCU931X8KC24057	2008	\$ 18,985.00	9
W127	Escape (SUV) (black)	Ford	2010	1FMCU9C79AKC41802	2010	\$ 17,022.00	8
W143	Message Board	American Signal	2010	1A9AS43229228509	2010	\$ 17,000.00	10
W150	Utility Trailer	Homesteader	2016	5HABE1010GN042792	2016	\$ 2,995.00	10
W156	Trailer	PJ Trailers	2008	3CVU8121882125365	2008	\$ 2,000.00	12
NEW	Message Board						
NEW	FOCUS						
P010	Plow 9'	Frink	2016		2016	See truck	10
P025	Plow 9'	Fisher	2011		2011	\$ 6,000.00	10
P027	Plow	Fisher	1992		1992	See truck	8
P028	Plow	Fisher	2010		2011	\$ 6,000.00	8
P030	Plow 9'	Frink	2016		2017	See truck	8
P031	Plow 9'	Frink	2016		2017	See truck	8
P035	Plow w/ Wing	Frink	1992		2004	\$ 5,000.00	10
P104	Plow 9'	Frink	2016		2017	See truck	8
P108	Plow 11'	Frink	1990		2002	\$ 6,000.00	10

WATER SYSTEM Misc equipment valued over \$10,000 each - to include but not limited to: Electrical Controls, Pumps, Motors, Monitoring Equipment, and Valves

City of Portsmouth
Replacement Schedule

Water Division

Vehicles

(Scheduled replacement in FY18)

City ID # *	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
W004			\$ 20,000.00							
W007							\$ 45,000.00			
W010								\$ 40,000.00	\$ 40,000.00	
W025			\$ 25,000.00							
W026								\$ 45,000.00		
W027							\$ 40,000.00	\$ 40,000.00		
W028		\$ 33,000.00								\$ 35,000.00
W029								\$ 32,000.00		
W030						\$ 40,000.00	\$ 40,000.00			
W031						\$ 40,000.00	\$ 40,000.00			
W032	\$ 30,000.00								\$ 32,000.00	
W035			\$ 60,000.00	\$ 60,000.00						
W053					\$ 40,000.00					
W060		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00						
W061				\$ 70,000.00	\$ 70,000.00	\$ 70,000.00				
W062			\$ 2,500.00							
W063					\$ 65,000.00					
W063T								\$ 7,000.00		
W079	\$ 22,000.00									
W080								\$ 20,000.00		
W083									\$ 6,000.00	
W100									\$ 50,000.00	\$ 50,000.00
W100T										\$ 15,000.00

City of Portsmouth
Replacement Schedule

Water Division

Vehicles

(Scheduled replacement in FY18)

City ID # *	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY2027
W103								\$ 30,000.00		
W104						\$ 40,000.00	\$ 40,000.00			
W108	\$ 48,000.00	\$ 48,000.00								
W109				\$ 22,000.00						
W126	\$ 25,000.00								\$ 28,000.00	
W127		\$ 25,000.00								\$ 28,000.00
W143			\$ 20,000.00							
W150								\$ 5,000.00		
W156			\$ 2,500.00							
New MSG	\$ 20,000.00									
P010										
P025			\$ 6,000.00							
P027										
P028										
P030							\$ 9,000.00			
P031							\$ 9,000.00			
P035			\$ 20,000.00	\$ 20,000.00						
P104					\$ 6,000.00			\$ 7,000.00		
P108									\$ 7,000.00	
MISC	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
TOTALS	\$ 210,000.00	\$ 221,000.00	\$ 271,000.00	\$ 287,000.00	\$ 246,000.00	\$ 255,000.00	\$ 288,000.00	\$ 291,000.00	\$ 228,000.00	\$ 193,000.00

Sewer Division

(Scheduled for replacement in FY18)

City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
S007	AWD Astro Van (yellow)	Chevrolet	2001	1GNEL19W71B150503	2001	\$ 29,500.00	8
S012	F-15 4x4 1/2 ton Pick-up (yellow)	Ford	2013	1FTEX1EM3DKE46589	2013	\$ 21,387.00	10
S013	Escape (SUV) white	Ford	2010	1FMCU9C7OAKC41801	2010	\$ 17,022.00	10
S014	K-3500 4x4 1 ton pick-up dump body	Chevrolet	2007	1GBJK34G17E162194	2008	\$ 37,100.00	8
S017	Focus	Ford	2014	1FADP3F29EL421718	2015	\$ 14,545.00	10
S041	K-3500 4x4 1T PU Utility body (Year 2 of 2)	Chevrolet	2007	1GBJK34G27E160471	2008	\$ 47,856.53	8
S048	114 SD 10 Wheel Dump (Yel)	Freightliner	2016	1FVHG3DV7GHHM1870	2016	\$ 179,199.00	10
S049	F-350 4x4 1 ton pick-up Utility Body	Ford	2008	1FDWF36528EE09978	2008	\$ 27,921.00	8
S059	4WD Backhoe/Loader	Caterpillar	2010	CAT0430ECMXB00216	2011	\$ 94,250.00	10
S062	SKIDSTEER	Caterpillar	2005	ZSA01647	2005	\$ 49,179.00	8
S065	Vactor (white) (Year 1 of 2)	International	1997	1HTGMAAR2VH473609	1997	\$ 158,669.00	10
S066	Vactor 2112-JD (white)	International	2007	1HTWGAZTX7J564805	2008	\$ 244,795.00	10
S075	Compressor	Ingersol Rand		192255U91328	1991	\$ 8,545.00	10
S078	LT-9500 10 wheel Roll-off	Sterling	2007	2FZHACZCV77AZ53401	2009	\$ 121,862.00	10
S081	Diesel Compressor	Chicago Pneumatic	1996	225888	1996	\$ 25,000.00	18
S116	Message Board	Solar Tek	2011	4GM2M131XA1460232	2011	\$ 17,000.00	10
S116A	Trailer	Carry-On	2014	4YMCL1429EV024360	2014	\$ 4,400.00	10
S120	Message Board	American Signal	2010	1A9AS43299228571	2011	\$ 17,000.00	10
S122	10 wheel Roll-off	Volvo	1997	4VHSCKDF1VR517467	1998	\$ 88,000.00	10
S123	F-150 4x4	Ford	2010	1FTVX1EV2AKE09201	2010	\$ 26,252.00	10
S127	Escape (SUV)	Ford	2010	1FMCU9C79AKC41801	2010	\$ 17,022.00	10

Sewer Division

(Scheduled for replacement in FY18)

City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
S130	Tank Truck (Gold)	GMC	1994	4V1JDBJF3RR827606	2003	\$ 510,000.00	10
S134	F-150 4X4 (white)	Ford	2012	1FTEX1EM6CFC28430	2013	\$ 26,894.00	8
S135	F-550 CAMERA TRUCK	FORD	2012	1FDUF5GT9CEC70358	2013	\$ 101,800.00	10
S142	Message Board	American Signal	2010	1A9AS432992228510	2010	\$ 17,000.00	10
New 17	F250 Extended Cab w/Plow	Ford					10
New 18	Escape (SUV)	Ford					10
P012	Plow	Diamond	1999		2003	\$ 7,000.00	8
P014	Plow	Fischer	2008		2008	\$ 4,500.00	8
P041	Plow	Fischer	2008		2008	\$ 26,000.00	8
P048	Plow	Frink	2003		0		15
P123	Plow 9'	Frink	1998		2010	\$ 8,000.00	10
S100-M	8" PUMP	GODWIN	2001		2001	\$ 50,000.00	20
S100-N	8" PUMP	GODWIN	2001		2001	\$ 50,000.00	20
SEWER SYSTEM	Misc equipment valued over \$10,000 and each to include but not limited to: Electrical Controls, Pumps, Motors, Monitoring Equipment, and Valves.						

City of Portsmouth
Replacement Schedule

Vehicles

City ID # *	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
S012						\$ 25,000				
S013			\$ 25,000							
S014								\$ 50,000		\$ 60,000
S017							\$ 25,000			
S041	\$ 35,000							\$ 50,000		\$ 60,000
S048						\$ 66,500	\$ 66,500	\$ 66,500	\$ 66,500	
S049									\$ 55,000	
S059			\$ 75,000	\$ 75,000						
S062						\$ 50,000				
S065	\$ 187,500	\$ 187,500								
S066										
S075				\$ 20,000						
S078									\$ 65,000	\$ 65,000
S081		\$ 20,000								
S116				\$ 20,000						
S120			\$ 20,000							
S122						\$ 75,000	\$ 75,000			
S123			\$ 35,000						\$ 30,000	
S127			\$ 25,000							
S130									\$ 80,000	\$ 80,000
S134				\$ 32,000						
S135					\$ 170,000					
S142			\$ 20,000							
NEW 17										
NEW 18	\$ 25,000									
P012						\$ 7,000				
P014										

City of Portsmouth
Replacement Schedule

Vehicles

City ID # *	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
P041	included above									
P048										\$ 40,000
P123			included above							
S100M				\$ 60,000						
S100N				\$ 60,000						
MISC	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000
TOTALS	\$ 472,500.00	\$ 432,500.00	\$ 425,000.00	\$ 492,000.00	\$ 395,000.00	\$ 448,500.00	\$ 391,500.00	\$ 391,500.00	\$ 521,500.00	\$ 530,000.00

City of Portsmouth

Inventory

Prescott Park

Vehicles

(Scheduled replacements in FY 2018)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Prescott Park	1	Pick-Up Truck	Ford Ranger	2011	Ford#1FTKR1AD6BPA51776 Plate #G13364	2011	10,984	15
Prescott Park	2	Riding Mower	Ex Mark	2008	Model #LHP23KC523 Serial #737298	2008	4,700	10
Prescott Park	3	Riding Mower	Ex Mark	2013	Model # LZE691KA524 Serial #312622819	2013	7,100	10
Prescott Park	4	Stake Truck	Ford	2008	Ford #1FDWF36588ED56574 Plate #G00108	2008	24,661	15

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