

FY 2016 BUDGET SCHEDULE

Revised 1/20/15

December 2014

18 Thursday 6:30 PM **Planning Board Meeting-Adoption of the CIP**

January 2015

5 Monday 7:00 PM **City Council - Establish Budget Guidelines**

26 Monday 6:30 PM **City Council Work Session on CIP -No presentation**
-see presentation recorded from the Dec. 18th, Planning Board Meeting.

February 2015

2 Monday 7:00 PM **City Council Public Hearing on CIP**

4 Wednesday 7:00 PM *Fire Department Public Hearing on the proposed FY16 budget

10 Tuesday 7:00 PM School Board Public Hearing #1 on the proposed FY16 budget

17 Tuesday 7:00 PM **City Council Meeting-Adoption of CIP**

18 Wednesday 6:00 PM Police Commission Public Hearing on the proposed FY16 budget
TBA General Government, Police, Fire budget reviews with City Manager

March 2015

3 Tuesday 7:00 PM **School Board Public Hearing #2 on the proposed FY16 budget**
TBA School budget review with City Manager

April 2015

27 Monday Proposed Budget document to be submitted to the City Council

May 2015

6 Wednesday 6:30 PM **City Council Work Session- Water and Sewer work session**

9 Saturday 8:00 AM-2:30 PM ****City Council Work Session (All Day)**
General Government, Police, Fire and School Presentations

11 Monday 7:00 PM **City Council Meeting-Public Hearing on FY16 Budget**

20 Wednesday 6:30 PM **City Council Work Session-Budget Review FY16**

26 Tuesday 6:30 PM **City Council Budget Review if necessary**

June 2015

8 Monday **6:30 PM City Council Meeting-Adoption of FY16 Budget**

Meeting Location Information:

All Work Sessions and Public Hearings will be held in the Eileen Dondero Foley Council Chambers and will be televised with the exception of the following:

*Fire Commission Public Hearing will be held at Fire Station 2.

**City Council Work Session on Saturday May 9, 2015 will be held in the Levenson Room/Public Library.