

# CITY OF PORTSMOUTH ROLLING STOCK PROGRAM

FISCAL YEARS 2016-2025



PUBLIC WORKS

POLICE

FIRE

SCHOOL

WATER, SEWER and PRESCOTT PARK

APPENDIX I

The Rolling Stock Program is intended to provide an overall schedule for the expenditure of City Funds on replacement of vehicles and equipment necessary to carry out daily city activities. All City departments with rolling stock requirements participate in the program to include Public Works, Police, Fire School and Prescott Park. Such a program serves to inform the City Council and the Community that certain expenditures for upgrading the existing equipment are to be expected in the years ahead. Even with this program's schedule, adjustments may be necessary in order to accommodate unforeseen circumstances.

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY16)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H001	Focus 4 door Sedan (white)	Ford	2012	1FAHP3E21CL156406	2012	\$ 13,335.00	10
Highway	H002	Equinox SUV (black) 4 door	Chevrolet	2011	2CNFLCEC8B6243602	2012	\$ 25,345.00	8
Highway	H003	Classic 4 door Sedan (white)	Chevrolet	2005	1G1ND52F65M234676	2006	\$ 12,781.00	8
Highway	H005	4x4 Trailblazer (White) 4 door	Chevrolet	2008	1GNDT13S782242058	2009	\$ 18,600.00	8
Highway	H006	Classic 4 door Sedan(white)	Chevrolet	2005	1G1ND52F75M234847	2006	\$ 12,781.00	8
Highway	H007	AWD Astro Van (yellow)	Chevrolet	2001	1GNEL19W71B150503	2001	\$ 29,500.00	8
Highway	H008	F150 Pick-up (yellow)	Ford	2014	1FTFX1EF1EKE66511	2014	\$ 22,608.00	8
Highway	H009	F250 4X4 Pick-up (yellow)	Ford	2011	1FTBF2B67BEC71051	2011	\$ 24,432.00	8
Highway	H011	F-550 4x4 (yellow)	Ford	2015	1FDUF5HT4FEA65484	2015	\$ 40,743.00	12
Highway	H015	4'x8' Flatbed Trailer (black)	Carry-On	2006	4YMUL08146V011548	2008	\$ 700.00	10
Highway	H016	Tomcat Small Packer (white) 360	Sterling	2007	JLSCCD1S97K020959	2009	\$ 72,500.00	8
Highway	H018	F550 4x4 1-ton Flat Bed Dump(yellow)	Ford	2011	1FDUF5HT1BEC54880	2011	\$ 34,296.00	8
Highway	H019	C20 4x4 Pick-up (yellow)	Chevrolet	2010	1GC5KVBG1AZ239500	2010	\$ 27,317.00	8
Highway	H020	Silverado 4x4 Utility Body (yellow)	Chevrolet	2009	1GBJK74K69F181199	2010	\$ 44,015.00	8
Highway	H021	C2500 4x4 Pick-up (yellow)	Chevrolet	2010	1GC5KVBG0AZ239780	2010	\$ 27,317.00	8
Highway	H022	C3500 4x4 1-ton Dump (yellow)	Chevrolet	2009	1GBJK74K49F181203	2010	\$ 44,371.00	8
Highway	H023	F250 4x4 Utility Body (yellow)	Ford	2011	1FTBF2B65BEC71050	2011	\$ 24,432.00	8
Highway	H024	Silverado 4x4 Flatbed (yellow)	Chevrolet	2009	1GBJK74K69F181204	2010	\$ 44,000.00	8
Highway	H033	7600 10 wheel roll-off (yellow)	International	2003	1HTWYAXT73J071660	2003	\$ 122,910.00	12
Highway	H034	6 wheel Dump truck (yellow)	Chevrolet	2007	1GBS8C1357F404287	2007	\$ 109,189.00	12
Highway	H036	F550 4x4 1-ton Dump (yellow)	Ford	2011	1FDUF5HT7BEC54883	2011	\$ 34,200.00	12
Highway	H037	108SD	Freightliner		on order	2015	\$ 90,994.00	12
Highway	H038	F550 Flatbed Dump (yellow)	Ford	2012	1FDUF5HT4CEC99314	2013	\$ 38,867.00	12

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY16)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H039	7400 Dump truck (yellow)	International	2010	1HTWDAAR6AJ266106	2010	\$ 120,427.00	12
Highway	H040	C85 Hook Lift Body (yellow)	Chevrolet	2007	1GBP8C1327F405256	2008	\$ 63,000.00	12
Highway	H042	108SD	Freightliner		on order	2015	\$ 90,994.00	12
Highway	H043	F450 Dur-A-Lift Aerial (white)	Ford	2008	1FDXF46YX8EE59063	2010	\$ 71,500.00	15
Highway	H044	LET 2-52 Packer (yellow)	Crane Carrier	2003	1CYCCE4833T045923	2003	\$ 174,992.00	8
Highway	H045	7400 Packer (white)	International	2007	3HTWGAZT47N406263	2008	\$ 132,194.00	8
Highway	H046	7400 Packer (white)	International	2007	3HTWGAZT27N472665	2008	\$ 132,194.00	8
Highway	H047	LET 52 Packer (yellow)	Crane Carrier	1996	1CYCCB480TT042072	1996	\$ 112,989.00	8
Highway	H050	F550 4x4 1Ton Dump (yellow)	Ford	2011	1FDUF5HT3BEC54881	2011	\$ 34,296.00	8
Highway	H051	430065' Versalift (white)	International	2003	1HTMMAAN03H572944	2003	\$ 102,900.00	12
Highway	H052	F250	Ford	2000	1FTNW21S2YED98648	2014	\$ 1.00	5
Highway	H054	Forklift	International	1983	3336022456	2000	\$ 14,100.00	15
Highway	H055	130G Grader	Caterpillar	1985	7GB00959	1996	\$ 20,000.00	15
Highway	H056	Roller	Hyder	2001				
Highway	H057	600BAH Street Sweeper	TYMCO	2007	1GBM7F13X7F404539	2008	\$ 175,770.00	8
Highway	H058	L90D Loader	VOLVO	2000	L90DV64165	2001	\$ 124,816.00	10
Highway	H064	242B2 Skid Steer Loader	Caterpillar	2008	CAT0242BTBXM04407	2008	\$ 36,700.00	10
Highway	H067	3-wheel mechanical Street Sweeper	Global	2013	1G9GM3HJ2DS462030	2013	\$ 172,000.00	8
Highway	H068	F550 4x4 1-ton Dump (yellow)	Ford	2011	1FDUF5HTXBEA87743	2011	\$ 50,500.00	8
Highway	H069	Classic 4 door Sedan (white)	Chevrolet	2005	1G1ND52F35M234909	2007	\$ 12,990.00	8
Highway	H070	Utility/Sidewalk tractor	Trackless	2003	MT5T-2124	2003	\$ 74,500.00	10
Highway	H071	Sidewalk Tractor	Trackless	1996	MTST-804	1999	\$ 29,500.00	10
Highway	H073	Utility Tractor	Trackless	2003	MT5T-2125	2003	\$ 72,000.00	10

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY16)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H074	LET-52F Packer (yellow)	Crane Carrier	1996	1CYCCB482TT042073	1996	\$ 112,989.00	8
Highway	H077	Welder	Lincoln	1985				15
Highway	H079	Flatbed Trailer	Eager Beaver	1988	1120HA206JT200749	1989	\$ 11,297.00	10
Highway	H082	Sidewalk Tractor	Trackless	2013	MT6-1700	2013	\$ 151,291.00	10
Highway	H084	Sidewalk Tractor	Trackless	2013	MT6-1721	2013	\$ 151,291.00	10
Highway	H085	7400 Packer	International	2012	1HTWGAZT1CJ453022	2014	\$ 153,819.00	8
Highway	H086	7400 Packer	International	2012	1HTWGAZT3CJ453023	2014	\$ 153,819.00	8
Highway	H088	Zero Turn Mower	Exmark	2006	561484	2006	\$ 6,000.00	5
Highway	H089	Zero Turn Mower	Exmark	2011	893200	2011	\$ 9,000.00	5
Highway	H090	Zero Turn Mower	Exmark	2011	882840	2011	\$ 9,000.00	5
Highway	H092	Walk Behind Mower	Toro	1998	690224	1999		5
Highway	H095	Mower	Bolens		200594			5
Highway	H096	Zero Turn Mower	Toro	2004	210000916	2004	\$ 6,000.00	5
Highway	H097	Zero Turn Mower	Exmark	2011	893199	2011	\$ 9,000.00	5
Highway	H098	Zero Turn Mower	Toro	2004	220000223	2004	\$ 6,000.00	5
Highway	H099	Zero Turn Mower	Exmark			1981		5
Highway	H101	Wheel Loader	VOLVO	2007	P3707V61453	2007	\$ 117,556.00	10
Highway	H102	590SM Backhoe	CASE	2001	JJGO286796	2001	\$ 86,000.00	10
Highway	H105	3100 4x4 1-ton Dump (yellow)	Chevrolet	2009	1GBJK74K89F181205	2010	\$ 46,512.00	8
Highway	H106	Utility Tractor	Trackless	2003	MT5T-2132	2003	\$ 69,000.00	10
Highway	H110	Chipper	Woodchuck	2002	1W9F71216YS200384	2003	\$ 20,000.00	10
Highway	H111	Express Cargo Van (yellow)	Chevrolet	2008	1GCGG25C981228724	2009	\$ 16,373.00	8
Highway	H112	HSE14 Tag-a-long trailer	Hudson	1983	10HHSE141D1000428	1992	\$ 1.00	10

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Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H113	Utility Trailer (Parking)	Carry-On	2011	4YMUL0811BV009007	2011	\$ 597.00	10
Highway	H114	Flatbed Dump (yellow)	Chevrolet	2007	1GBS8C1367F403892	2007	\$ 109,189.00	12
Highway	H115	F-250 (yellow)	Ford	2015	1FTBF2B64FEA65482	2015	\$ 24,965.00	8
Highway	H117	Galvanized Flatbed Trailer	Load Rite	2014	5A4HRAT20E2010005	2015	\$ 5,450.00	10
Highway	H118	12 x 6 Hot Top Box (blk/yel)	Homemade	1995	NHTR-0092881	1995		10
Highway	H119	Flatbed trailer (blk)	Masson Trailer	1999	1M9FL1413XD441003	1999	\$ 1,646.00	10
Highway	H121	F-550 (yellow)	Ford	2015	1FDUF5HT2FEA65483	2015	\$ 40,751.00	8
Highway	A124	Focus Hatchback (black)	Ford	2014	1FADP3D21EL421749	2015	\$ 15,412.00	10
Highway	H125	Starcraft Multifunction Bus (white)(Rec)	Ford	2010	1FDDE3FL3ADA35082	2011	\$ 43,712.00	8
Highway	H128	Equinox (white)	Chevrolet	2008	2CNDL13F586306544	2009	\$ 16,720.00	8
Highway	H129	Uplander Van (Rec)	Chevrolet	2007	1GNDV23147D124964	2008	\$ 16,650.00	8
Highway	H131	4x4 Utility Body (yel) (Parking)	Chevrolet	2003	1GBHK24U02E282818	2003	\$ 30,753.00	8
Highway	H132	Pickup (yel) (Parking)	Chevrolet	2003	1GCEC14XX3Z211586	2003	\$ 15,963.00	8
Highway	H133	F750 Dump with Grapple (whi/blk)	Ford	2000	3FDXF75N2YMA03691	2003	\$ 71,000.00	10
Highway	H136	F550 4x4 1-ton Dump (yellow)	Ford	2011	1FDUF5HT5BEC54882	2012	\$ 34,296.00	8
Highway	H137	Snowloader WK-800	Snogo	2002		2003	\$ 42,000.00	10
Highway	H138	Snowloader WK-800	Snogo	2002	86752	2003	\$ 42,000.00	10
Highway	H139	4-Wheel Utility KAF620C	Kawasaki	1996	JK1AFGC12RB501699	2003	\$ 3,587.00	8
Highway	H140	Ballfield Rake	Smithco	2003		2003	\$ 7,995.00	10
Highway	H141	Mobile Message Board	American Signal Co	2001	1A9AS232112228574	2001	\$ 14,000.00	10
Highway	H145	F 150 (yellow)	Ford	2013	1FTEX1CM9DKE78157	2013	\$ 17,903.00	10
Highway	H148	1/2 Ton Pick Up (yellow)	Chevrolet	2006	1GCEC14X86Z163879	2006	\$ 12,749.00	8
Highway	H149	Utility trailer (blk)	Carry-On	2005	4YMUL10145V058319	2006	\$ 2,000.00	12

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Vehicles

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Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H151	4X4 1 Ton Dump (yellow)	Chevrolet	2009	1GBJK74K79E116027	2010	\$ 36,835.00	5
Highway	H152	Air Compressor	Davey	1994	934417	2008	\$ 3,500.00	20
Highway	H153	Air Compressor	Davey	1994	934540	2008	\$ 3,500.00	20
Highway	H154	Portable Light Set	Over-Lowe	1997	83268	2007	\$ 2,500.00	20
Highway	H155	Portable Light Set	Over-Lowe	1997	83073	2007	\$ 2,500.00	20
Highway	H157	Focus 4-Door Sedan (gray) (Fin)	Ford	2011	1FAHP3EN4BW136691	2011	\$ 13,584.00	10
Highway	H158	Focus 4-Door Sedan (gray)(Fin)	Ford	2011	1FAHP3EN6BW136692	2011	\$ 13,584.00	10
Highway	H159	Equinox sedan (silver)	Chevrolet	2011	2CNFLCEC6B6444544	2012	\$ 21,900.00	5
Highway	H160	All Purpose Body (red/blk)	Ford	1999	1FDXE40F9XHA70647	2013		10
Highway	H161	F150 Pick Up (yellow)(parking)	Ford	2013	1FTMF1CM9DKE78156	2013	\$ 15,835.00	8
Highway	P-9	Plow 8'	Diamond	2011		2001		8
Highway	P-11	Plow 10'	Frink	1998		1999		12
Highway	P-18	Plow 9'	Frink	2011		1992		8
Highway	P-19	Plow 8'	Snow Dog	2010		2010		8
Highway	P-20	Plow 9'		2009		2010		8
Highway	P-21	Plow 8'	Snow Dog	2010		2010		8
Highway	P-22	Plow 9'		2009		2010		8
Highway	P-23	Plow 8'	Meyers	2011		2001		8
Highway	P-24	Plow 9'		2009				8
Highway	P-33	Plow	Frink	2003		2003		12
Highway	P-34	Plow 11'/Wing 10'	American	2006		2007		12
Highway	P-36	Plow	Everest	2011		2001		12
Highway	P-37	Plow 11'/Wing 10'	Frink	1998		1999		12

City of Portsmouth

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HIGHWAY

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Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	P-38	Plow 9'		2012		2012	\$ 19,095.00	12
Highway	P-39	Plow 10'/Wing10'	Everest	2010		2010		12
Highway	P-40	Plow 11'/Wing10'	American	2007		2007		12
Highway	P-42	Plow 11' Wing 10'	Frink	1999		1999		12
Highway	P-50	Plow 9'		2011		2010		8
Highway	P-68	Plow 9'	Everest	2011		2001		8
Highway	P-105	Plow 9'		2009		2010		8
Highway	P-114	Plow w/wing	American	2007		2007		12
Highway	P-115	Plow						8
Highway	P-121	Plow 9'	Fisher	2003		2003		8
Highway	P-131	Plow 8'	Diamond	2003		2003		8
Highway	P-136	Plow 8'		2011				8
Highway	P-151	Plow 8'		2009		2010		8
Highway	S22	Spreader-8'(painted))	Diamond	2000	D1166	2001		8
Highway	S33	Spreader-20'(painted)	Swenson	2008	0708-3396	2008		12
Highway	S34	Spreader-10'(stainless)	Warren	2000		2001		12
Highway	S37	Spreader-10'(stainless)	Warren	1998		1999	\$ 10,000.00	12
Highway	S39	Spreader-10'(stainless)	Warren	1994		1994		12
Highway	S40	Spreader-10'(stainless)	Warren	1994		1994		12
Highway	S42	Spreader-10'(stainless)	Warren	1998		1999	\$ 10,000.00	12
Highway	S50	Spreader-8'(stainless)	Meyers/Diamond	2006	41777	2006		12
Highway	S122	Spreader- 20'(painted)	Swenson	2008	0708-3395	2008		12
Highway	S114	Spreader-10'(stainless)	Warren	1993	SC 3604	1994		12



City of Portsmouth

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HIGHWAY

Vehicles

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Highway	S131	Spreader-8'(painted)	Diamond	2004	D1155	1994		12
Highway	S151	Spreader-8'(plastic)	Meyers/Diamond	2006		2006		12
Highway	H40-B	Briner	Homemade					
Highway	H84-F	Boom Flail Mower	Trackless	2013	BFBB-095	2013	\$ 32,000.00	10

City of Portsmouth  
 Replacement Schedule

Vehicles

City ID #	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
H-1									\$ 30,000.00	
H-2								\$ 30,000.00		
H-3		\$ 20,000.00								
H-5						\$ 25,000.00				
H-6			\$ 20,000.00							
H-7								\$ 35,000.00		
H-8									\$ 35,000.00	
H-9							\$ 40,000.00			
H-11									\$ 70,000.00	
H-15			\$ 20,000.00							
H-16				\$ 100,000.00						
H-18							\$ 40,000.00			
H-19									\$ 40,000.00	
H-20						\$ 40,000.00				
H-21								\$ 40,000.00		
H-22						\$ 40,000.00				
H-23							\$ 40,000.00			
H-24								\$ 50,000.00		

City of Portsmouth  
Replacement Schedule

Vehicles

City ID #	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
H-33		\$ 130,000.00								
H-34					\$ 100,000.00					
H-36							\$ 40,000.00			
H-37										\$ 100,000.00
H-38										\$ 55,000.00
H-39									\$ 100,000.00	
H-40					\$ 100,000.00					
H-42										\$ 100,000.00
H-43							\$ 125,000.00			
H-44				\$ 180,000.00						
H-45					\$ 175,000.00					
H-46						\$ 175,000.00				
H-47			\$ 170,000.00							
H-50							\$ 50,000.00			
H-51		\$ 125,000.00								
H-52				\$ 30,000.00						
H-54							\$ 18,000.00			
H-55										\$ 35,000.00

City of Portsmouth  
Replacement Schedule

Vehicles

City ID #	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
H-56					\$ 100,000.00					
H-57			\$ 175,000.00							
H-58	\$ 180,000.00									
H-64						\$ 100,000.00				
H-67										\$ 180,000.00
H-68								\$ 40,000.00		
H-69				\$ 20,000.00						
H-70			\$ 150,000.00							
H-71		\$ 150,000.00								
H-73				\$ 150,000.00						
H-74	\$ 180,000.00									
H-77							\$ 20,000.00			
H-79		\$ 7,000.00								
H-82								\$ 160,000.00		
H-84									\$ 160,000.00	
H-85							\$ 165,000.00			
H-86							\$ 165,000.00			
H-88	\$ 12,000.00							\$ 20,000.00		

City of Portsmouth  
Replacement Schedule

Vehicles

City ID #	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
H-89				\$ 15,000.00						
H-90				\$ 15,000.00						
H-92	\$ 4,000.00					\$ 8,000.00				
H-93D		\$ 8,000.00					\$ 8,000.00			
H-95					\$ 15,000.00					\$ 15,000.00
H-96		\$ 15,000.00							\$ 15,000.00	
H-97				\$ 15,000.00						\$ 15,000.00
H-98		\$ 15,000.00							\$ 15,000.00	
H-99			\$ 15,000.00							\$ 15,000.00
H-101									\$ 120,000.00	
H-102	\$ 110,000.00									
H-105						\$ 40,000.00				
H-106				\$ 150,000.00						
H-110										\$ 60,000.00
H-111					\$ 25,000.00					
H-112			\$ 5,000.00							
H-113						\$ 800.00				
H-114								\$ 125,000.00		

City of Portsmouth  
Replacement Schedule

Vehicles

City ID #	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
H-115								\$ 45,000.00		
H-117										\$ 7,000.00
H-118										\$ 20,000.00
H-119					\$ 2,500.00					
H-121								\$ 45,000.00		
H-124								\$ 25,000.00		
H-125							\$ 70,000.00			
H-128						\$ 30,000.00				
H-129		\$ 30,000.00								
H-131										\$ 45,000.00
H-132	\$ 20,000.00									
H-133			\$ 85,000.00							
H-136								\$ 40,000.00		
H-137		\$ 50,000.00								
H-138		\$ 50,000.00								
H-139										\$ 5,000.00
H-140		\$ 10,000.00								
H-141										\$ 15,000.00

City of Portsmouth  
Replacement Schedule

Vehicles

City ID #	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
H-145						\$ 20,000.00				
H-148			\$ 25,000.00							
H-149			\$ 2,500.00							
H-151					\$ 50,000.00					
H-152							\$ 10,000.00			
H-153							\$ 10,000.00			
H-154										
H-155										
H-157								\$ 20,000.00		
H-158								\$ 20,000.00		
H-159						\$ 30,000.00				
H-160						\$ 75,000.00				
H-161						\$ 20,000.00				
P-9							\$ 8,000.00			
P-11									\$ 8,000.00	
P-18							\$ 8,000.00			
P-19									\$ 8,000.00	
P-20						\$ 7,500.00				

City of Portsmouth  
Replacement Schedule

Vehicles

City ID #	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
P-21								\$ 8,000.00		
P-22						\$ 7,500.00				
P-23							\$ 8,000.00			
P-24								\$ 8,000.00		
P-33		\$ 15,000.00								
P-34					\$ 15,000.00					
P-36							\$ 8,000.00			
P-37										\$ 15,000.00
P-38										\$ 8,000.00
P-39									\$ 15,000.00	
P-40					\$ 15,000.00					
P-42										\$ 15,000.00
P-50							\$ 8,000.00			
P-68								\$ 8,000.00		
P-105						\$ 7,500.00				
P-114								\$ 15,000.00		
P-121								\$ 1,500.00		
P-131										\$ 8,000.00



City of Portsmouth  
Replacement Schedule

Vehicles

City ID #	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
P-136								\$ 8,000.00		
P-151					\$ 7,500.00					
S-22						\$ 20,000.00				
S-33		\$ 30,000.00								
S-34					\$ 20,000.00					
S-37										\$ 20,000.00
S-39									\$ 20,000.00	
S-40						\$ 20,000.00				
S-42		\$ 20,000.00								
S-50							\$ 10,000.00			
S-114								\$ 20,000.00		
S-131										\$ 20,000.00
S-151						\$ 20,000.00				
<b>TOTALS</b>	<b>\$ 506,000.00</b>	<b>\$ 675,000.00</b>	<b>\$ 667,500.00</b>	<b>\$ 675,000.00</b>	<b>\$ 625,000.00</b>	<b>\$ 686,300.00</b>	<b>\$ 851,000.00</b>	<b>\$ 763,500.00</b>	<b>\$ 636,000.00</b>	<b>\$ 753,000.00</b>

City of Portsmouth

**Police Department**

Inventory

Vehicles

(Scheduled for replacement in FY 2016)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life	
Police	4	Crwn Vic	B&W - 1 (K-9)	Ford	2010	2FABP7BV3AX124228	2010	\$23,092.00	5
Police	5	Explorer	B&W - 2	Ford	2014	1FM5K8AR2EGB19741	2014	\$27,867.00	5
Police	10	Crwn Vic	B&W - 3	Ford	2010	2FABP7BV5AX124229	2010	\$23,092.00	5
Police	29	Crwn Vic	B&W - 4	Ford	2011	2FABP7BV3BX128037	2011	\$23,121.00	5
Police	2	Crwn Vic	B&W - 5	Ford	2011	2FABP7BV6BX159332	2011	\$23,377.00	5
Police	14	Explorer	B&W - 6	Ford	2014	1FM5K8AR4EGB19742	2014	\$27,867.00	5
Police	15	Crwn Vic	B&W - 7	Ford	2011	2FABP7BV5BX128038	2011	\$23,121.00	5
Police	16	Crwn Vic	B&W - 8	Ford	2008	2FAHP71VX8X131022	2008	\$23,689.00	5
Police	17	Crwn Vic	B&W - 9	Ford	2008	2FAHP71V18X131023	2008	\$23,689.00	5
Police	18	Crwn Vic	B&W - 10	Ford	2011	2FABP7BV8BX159333	2011	\$23,377.00	5
Police	21	Explorer	B&W - 11	Ford	2014	1FM5K8AR4EGB19739	2014	\$27,867.00	5
Police	26	Tahoe	B&W - 12 (Sprv)	Chevy	2009	1GNFK03089R262820	2009	\$30,652.00	10
Police	3	Explorer	B&W - 13	Ford	2014	1FM5K8AR2EGB17938	2014	\$27,867.00	5
Police	22	Crwn Vic	B&W - 14 (K-9)	Ford	2010	2FABP7BV1AX124230	2010	\$23,092.00	5
Police	9	Explorer	B&W - 15	Ford	2014	1FMSK8AR0EGB19740	2014	\$27,867.00	5
Police	13	Crwn Vic	LPBW - 1	Ford	2011	2FABP7BV4BX159331	2011	\$23,596.00	5
Police	1	Chevy	UM - 1	Chevy	2012	1GNKVED7CJ188173	2013	\$35,000.00	5
Police	11	Van	UM - 2	Chrysler	2010	2A4RR5D10AR252703	2012	\$23,377.00	5
Police	6	Crwn Vic	UM - 1	Ford	2006	2FAHP71W16X113420	2006	\$23,972.00	5
Police	7	Crwn Vic	UM - 2	Ford	2007	2FAHP71W87X113786	2007	\$22,803.00	5
Police	12	Crwn Vic	UM - 3	Ford	2007	2FAHP71WX7X113787	2007	\$22,803.00	5
Police	30	Edge	UM - 4	Ford	2013	2FMDK3GC2DBA25236	2015	\$21,417.00	10

City of Portsmouth

**Police Department**

Inventory

Vehicles

(Scheduled for replacement in FY 2016)

Department	City ID #	Description		Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	19	Pathfinder	UM - 5	Nissan	2011	5N1AR1NBXBC633922	2014	\$19,999.00	5
Police	25	Taurus	UM - 6	Ford	2007	1FAFP53U07A150413	2008	\$10,527.00	10
Police	24	Explorer	UM - 7	Ford	2006	1FMEU73E56UB54629	2008	\$17,227.00	10
Police	28	Fusion	UM - 8	Ford	2010	3FAHP0HA8AR411925	2012	\$15,927.00	12
Police	27	E-350 XLT Van	UMV - 1	Ford	2007	1FBSS31L37DA36866	2007	\$24,108.00	10
Police	20	Ranger	AC - 1	Ford	2009	1FTYR10E89PA54533	2009	\$14,598.00	8
Police	8	Fusion	ADM - 1	Ford	2008	3FAHP07Z49R114671	2010	\$13,495.00	5
Police	23	Evidence Van	EV - 1	Ford	2010	1FDWE3FLXADA64244	2010	xx	10
Police	MC-1	Motorcycle	MC - 1	Harley D.	2011	1HD1FMM1XBB678502	2012	\$14,300.00	1
Police	MC-2	Motorcycle	MC - 2	Harley D.	2014	1HD1FMM11EB610268	2010	\$17,220.00	1
BW-Black & White LP-Low Profile BW UM-Unmarked Adm-Admin EV-Evidence AC-Animal Control PE-Parking Enforcement									

City of Portsmouth  
 Replacement Schedule  
 Vehicles

(Scheduled for replacement in FY 2016)

City ID #	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY2023	FY2024	FY2025
4	\$ 46,400.00					\$ 34,800.00				
5				\$ 31,600.00					\$ 40,300.00	
10					\$ 33,200.00					\$ 42,300.00
29						\$ 34,800.00				
2		\$ 48,720.00					\$ 36,600.00			
14				\$ 31,600.00					\$ 40,300.00	
15					\$ 33,200.00					\$ 42,300.00
16					\$ 33,200.00					\$ 42,300.00
17		\$ 48,720.00					\$ 36,600.00			
18		\$ 48,720.00					\$ 36,600.00			
21				\$ 31,600.00					\$ 40,300.00	
26	\$ 46,400.00					\$ 34,800.00				
3				\$ 31,600.00					\$ 40,300.00	
22	\$ 46,400.00					\$ 34,800.00				
9				\$ 31,600.00					\$ 40,300.00	
13	\$ 46,400.00					\$ 34,800.00				
1			\$ 42,100.00					\$ 38,400.00		
11		\$ 40,700.00								\$ 42,300.00
6			\$ 42,100.00					\$ 38,400.00		
7			\$ 42,100.00					\$ 38,400.00		
12							\$ 48,600.00			
30								\$ 50,400.00		
19					\$ 43,600.00					
25		\$ 40,700.00								
24			\$ 42,100.00							
28			\$ 42,100.00							
27								\$ 50,400.00		

City of Portsmouth  
 Replacement Schedule  
 Vehicles

(Scheduled for replacement in FY 2016)

City ID #	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY2023	FY2024	FY2025
20					\$ 35,600.00					
8							\$ 48,600.00			
23										\$ 42,300.00
Motorcycle 1	\$ 9,260.00		\$ 10,210.00		\$ 11,260.00		\$ 12,415.00		\$ 13,670.00	
Motorcycle 2		\$ 9,725.00		\$ 10,720.00		\$ 11,825.00		\$ 13,040.00		\$ 14,370.00
TOTALS	\$ 194,860.00	\$ 237,285.00	\$ 220,710.00	\$ 168,720.00	\$ 190,060.00	\$ 185,825.00	\$ 219,415.00	\$ 229,040.00	\$ 215,170.00	\$ 225,870.00

City of Portsmouth

Inventory

Fire Department

Vehicles

(Scheduled for replacement in FY 2015)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Fire	147	Pumper E-6	E-One	1999	31812	2000	242,800	15
Fire	158	Pumper E-3	E-One	2006	1383	2007	375,000	15
Fire	113	Pumper E-4	E-One	1987	37941	1988	134,037	15
Fire	125	Pumper E-1	E-One	2011	1006665	2011	433,854	15
Fire	155	Aerial Ladder L-2	E-One	2005	9086	2005	577,000	15
Fire	163	Aerial Tower T-5	Ferrara	2007	40470	2008	800,000	15
Fire	166	Ambulance A-1	Ford	2009	79576	2009	150,000	6
Fire	162	Ambulance A-3	Ford	2007	69125	2007	150,000	6
Fire	171	Ambulance A2	Ford	2013	34901	2013	150,000	6
Fire	169	Suburban C-2	Chevrolet	2012	281033	2012	50,000	7
Fire	150	Explorer C-5	Ford	2002	C60841	2002	22,500	7
Fire	161	Chevy Tahoe C-4	Chevrolet	2007	313242	2007	35,112	7
Fire	160	Chevy Tahoe C-3	Chevrolet	2007	377473	2008	35,500	7
Fire	173	Silverado 2500 U-1	Chevrolet	2014	167561	2014	38,000	10
Fire	174	Chevy Tahoe C-1	Chevrolet	2014	199835	2014	42,000	7
Fire	153	Utility Bucket Truck U-2	Ford	2003	71653	2003	68,800	10
Fire	159	Fire Boat FB-1	Metal Ctraft	2006	QME00465M06C	2006	350,000	20
Fire	157	Forestry F-1	Ford	2003	41399	2006	40,000	15
Fire	124	Heavy rescue Unit HR-1	Chev	1986	104667	1990	Donated	15
Fire	135	Wire reel trailer	Home made	1998			-	
Fire	156	Technical Rescue Trailer	Cargo Express	2005	24611	2005	6,000	15
Fire	146	Mobile Command Post CP-1	Cargo Express	2001	1805	2001	5,500	15
Fire	164	F-Ranger U-3	Ford	2008	113295	2009	11,663	7

City of Portsmouth  
 Replacemen Fire Department

Vehicles

(Scheduled for replacement in FY 2016)

City ID #	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
147			\$ 600,000							
158						\$ 600,000				
113	\$ 600,000									
155					\$ 1,000,000					
163							\$ 1,000,000			
166	\$ 100,000	\$ 100,000					\$ 100,000	\$ 100,000		
162					\$ 100,000	\$ 100,000				
171			\$ 100,000	\$ 100,000					\$ 100,000	\$ 100,000
169				\$ 50,000						
150										
161						\$ 50,000				
160	\$ 40,000							\$ 50,000		
173									\$ 50,000	
174						\$ 50,000			\$ 40,000	
153			\$ 150,000							
159				\$ 750,000						
157			\$ 75,000							
124										
135										
156										
146										
164			\$ 30,000							
<b>TOTALS</b>	<b>\$ 740,000</b>	<b>\$ 100,000</b>	<b>\$ 955,000</b>	<b>\$ 900,000</b>	<b>\$ 1,100,000</b>	<b>\$ 800,000</b>	<b>\$ 1,100,000</b>	<b>\$ 150,000</b>	<b>\$ 190,000</b>	<b>\$ 100,000</b>

City of Portsmouth

Inventory

School Department

Vehicles

(Scheduled replacements in FY 2016)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
School	2	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2001	1GCHK24U91E267244	2000	28,000	10 YRS
School	3	F350 1 ton 4x4 with plow	Ford	2012	1FTRF3B66CEC99297	2013	26,101	10 YRS
School	4	F350 1 ton 4x4 with plow	Ford	2012	1FTRS3B68CEC99298	2013	26,101	10 YRS
School	5	F350 1 ton 4x4 with plow	Ford	2013	11FTBF3B62DEA93137	2013	26,101	10 YRS
School	6	Cargo Van (Food Service)	Ford	2011	1FTNE2W2BDA98928	2011	17,068	10 YRS
School	7	1420 front mount, 28hp 60"	John Deere	2002	TC1420G020134	2003	12,812	6 YRS
School	8	60" MOWER WTH BAGGING SYSTEM	EXMARK	2011	LZZ29KA606 - 882843	2011	10,820	6 YRS
School	9	60" MOWER WTH BAGGING SYSTEM	EXMARK	2011	LZZ29KA606 - 882647	2011	10,820	6 YRS
School	10	WHAM 1600 Turbo Series II 12"	John Deere	2009	TC11600T070261	2009	37,995	6 YRS
School	11	Mower 14HP Walkbehind 48"	John Deere	1999	SKA423U1G2RA	1999	4,000	Will not replace
School	12	Grounds Utility Vehicle AMT 626	John Deere	2004	M0HP4GX03012	2005	7,600	10 YRS
School	13	Utility Trailer	PS-12	1985	1P9US1214MG120049	1991	5,000	
School	14	4 Door Sedan (USED)	Ford Crn Vic	2007	2FAFP71W77X146303	2011	From Police	10 years
School	15	Pickup Fleetside 3500 with Plow ( USED)	Chevrolet	2006	1GCHK34U76E149206	2010	15,000	6 YRS
School	16	Utility Tractor 3520 with attachments	John Deere	2008	LV3520H450074	2008	est \$34,000	10 YRS
School	17	Dumpbody 3500 Pickup Truck with plow	Chevrolet	2009	1GBJK74K69E112826	2010	37,596	10 YRS
School	18	30-35" Ariel Lift	JLG	2006	200153059	2014	15,500	10 YRS



**City of Portsmouth  
Replacement Schedule**

**Vehicles**

**(Scheduled for replacement in FY 2016)**

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
2	\$ 40,000.00								\$ 40,000.00	
3							\$ 40,000.00			
4								\$ 40,000.00		
5								\$ 40,000.00		
6							\$ 20,000.00			
7					\$ 12,000.00					
8										
9			\$ 12,000.00						\$ 12,000.00	
10			\$ 12,000.00		\$ 40,000.00				\$ 12,000.00	
11										
12	\$ 9,000.00									
13										
14	\$ 15,000.00									
15		\$ 40,000.00								
16				\$ 40,000.00						
17						\$ 42,000.00				
18										
19										
<b>TOTALS</b>	<b>\$ 64,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 24,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 52,000.00</b>	<b>\$ 42,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 80,000.00</b>	<b>\$ 64,000.00</b>	<b>\$ -</b>

City of Portsmouth

Inventory

Water Division

Vehicles

(Scheduled replacement in FY 2016)

Division	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Engineering	W-4	Transit Van ( yellow)	Ford	2010	NM0LS7CN4AT036150	2011	\$ 19,599.00	10
DISTRIBUTION	W-10	F-450 4x4 1-ton pick-up HD	Ford	2008	1FDXF47R68EE09980	2008	\$ 39,518.00	8
WTP	W-25	F-250 4x4 (w/plow) (white)	Ford	2010	1FTBF2B69BEB05825	2011	\$ 24,551.00	10
DISTRIBUTION	W-26	F-150 pick-up	Ford	2008	1FTRX14W88KD62763	2008	\$ 19,172.00	8
WTP	W-27	F-550 (yellow)	Ford	2015	1FDUF5HT9FEA42315	2015	\$ 40,443.00	10
WTP	W-28	F-250 4x4 Supercab (w/ plow)	Ford	2010	1FT7X2B67BEB05826	2011	\$ 26,990.00	8
DISTRIBUTION	W-29	F-150 3/4 ton Flat bed Pick-up	Ford	2008	1FTVF12518KD62762	2008	\$ 21,771.00	6
DISTRIBUTION	W-30	F-450 4x4 1-ton HD flatbed pick-up	Ford	2008	1FDXF47RX8EE09979	2008	\$ 39,518.00	8
DISTRIBUTION	W-31	F-450 4x4 1-ton HD flatbed pick-up	Ford	2008	1FDXF47R88EE09981	2008	\$ 39,518.00	8
WTP	W-32	Uplander Van (yellow)	Chevrolet	2008	1GNDU23128D205157	2009	\$ 17,557.25	8
DISTRIBUTION	W-35	7400 SBA	International	2009	1HTWCAZR39J142295	2011	\$ 107,000.00	10
DISTRIBUTION	W-53	T-650 BD Asphalt paver	GEHL	1993	LJ063497	1994	\$ 28,459.00	20
DISTRIBUTION	W-60	Loader/Backhoe	Caterpillar	2010	CAT0430EEMXB00174	2011	\$ 94,250.00	7
DISTRIBUTION	W-61	Excavator 318	Caterpillar	2012	CATM318DJ8W00385	2013	\$ 208,709.18	10
WTP	W-62	Utility Trailer						
WTP	W-63	Skidsteer	Caterpillar	2005	ZSA01647	2006	\$ 49,179.00	8
DISTRIBUTION	W-81A	Diesel Compressor	Chicago Pneumatic	1996	225888	1996	\$ 25,000.00	18
DISTRIBUTION	W-83	20' Asphalt Saw	Edco	2013	130710029	2014	\$ 4,800.00	12
DISTRIBUTION	W-100	TRACK EXCAVATOR	Link-Belt	2013	ECBK4-7847	2014	\$ 141,375.00	12
DISTRIBUTION	W-103	Silverado 1500 Pick-up 1/2 ton	Chevrolet	2008	1GCEC14X38Z128802	2008	\$ 16,288.00	9
DISTRIBUTION	W-104	C3500 4x4 1-ton (yellow)	Chevrolet	2002	1GBJK34G02E283436	2003	\$ 26,361.47	8
DISTRIBUTION	W-108	M-2112 Dump truck (10 wheeled)	Freightliner	2008	1FVHC7CV98HZ85796	2008	\$ 140,817.00	12
DISTRIBUTION	W-109	F-150 pickup 1/2 ton (yellow)	Ford	2013	1FTEX1CM1DKE57951	2013	\$ 18,127.00	8

City of Portsmouth

Inventory

Water Division

Vehicles

(Scheduled replacement in FY 2016)

Division	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
ADMINISTRATION	W-126	Escape (SUV) (black)	Ford	2008	1FMCU931X8KC24057	2008	\$ 18,985.00	9
DISTRIBUTION	W-127	Escape (SUV) (black)	Ford	2010	1FMCU9C79AKC41802	2010	\$ 17,022.00	8
WTP	W-130	Tank Truck (gold)	White/GMC	1994	4V1JDBJF3RR827606	2002	\$ 51,000.00	12
DISTRIBUTION	W-143	Message Board	American Signal	2010	1A9AS43229228509	2010	\$ 17,000.00	10
WTP	W-156	Trailer	PJ Trailers	2008	3CVU8121882125365	2008	\$ 2,000.00	12
WTP	W-163	622E	PJ Trailers	2013	4P5CC222XD3003769	2013	\$ 5,000.00	12
WTP	P-10	Plow 9' - HD Series	Fisher	2008	Blade #08042120148429000	2008	\$ 4,500.00	8
WTP	P-25	Plow	Fisher	2011		2011	\$ 6,000.00	10
WTP	P-27	Plow	Fisher	1992		1992		8
WTP	P-28	Plow	Fisher	2010		2011	\$ 6,000.00	8
DISTRIBUTION	P-30	Plow 9'	Fisher	2008			\$ 7,000.00	8
DISTRIBUTION	P-31	Plow 9'	Fisher	2008			\$ 7,000.00	8
DISTRIBUTION	P-35	Plow w/ Wing	Frink	1992		2004	\$ 5,000.00	12
DISTRIBUTION	P-104	Plow	Diamond	2003		2003	\$ 6,000.00	8
DISTRIBUTION	P-108	Plow 11'	Frink	1990		2002	\$ 6,000.00	12
WTP	W-63T	Trailer	PJ Trailers	2005		2005		12
WATER SYSTEM	Misc equipment valued over \$10,000 each-to include but not limited to: Electrical Controls, Pumps, Motors, Monitoring Equipment, and Valves.							

City of Portsmouth  
Replacement Schedule

Vehicles

City ID # *	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY2025
W-4						\$ 20,000.00				
W-10	\$ 45,000.00								\$ 45,000.00	
W-25						\$ 25,000.00				
W-26		\$ 40,000.00								
W-27										
W-28				\$ 27,000.00						
W-29		\$ 22,000.00								\$ 25,000.00
W-30	\$ 55,000.00								\$ 60,000.00	
W-31			\$ 55,000.00							
W-32	\$ 25,000.00								\$ 28,000.00	
W-35						\$ 107,000.00				
W-53		\$ 35,000.00								
W-60			\$ 95,000.00							
W-61								\$ 209,000.00		
W-62					\$ 5,000.00					
W-63							\$ 60,000.00			
W-81A										
W-83										
W-100										\$ 175,000.00
W-103		\$ 30,000.00								\$ 30,000.00
W-104							\$ 50,000.00			
W-108					\$ 70,000.00					

City of Portsmouth  
 Replacement Schedule

Vehicles

City ID # *	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY2025
W-109						\$ 22,000.00				
W-126		\$ 25,000.00								
W-127			\$ 25,000.00							
W-143					\$ 20,000.00					
W-156					\$ 2,000.00					
W-163										\$ 7,000.00
P-10	\$ 4,500.00								\$ 6,000.00	
P-25						\$ 6,000.00				
P-27										
P-28				\$ 6,000.00						
P-30	\$ 7,000.00								\$ 9,000.00	
P-31			\$ 7,000.00							
P-35						\$ 20,000.00				
P-104		\$ 6,000.00								\$ 7,000.00
P-108					\$ 6,000.00					
W-63-T		\$ 5,000.00								
MISC	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
<b>TOTALS</b>	<b>\$ 201,500.00</b>	<b>\$ 228,000.00</b>	<b>\$ 247,000.00</b>	<b>\$ 98,000.00</b>	<b>\$ 168,000.00</b>	<b>\$ 265,000.00</b>	<b>\$ 175,000.00</b>	<b>\$ 274,000.00</b>	<b>\$ 213,000.00</b>	<b>\$ 309,000.00</b>

City of Portsmouth  
Inventory

Sewer Division

Vehicles

(Scheduled for replacement in FY 2016)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
COLLECTIONS	S-12	F-15 4x4 1/2 ton Pick-up (yellow)	Ford	2013	1FTEX1EM3DKE46589	2013	\$ 21,387.00	10
WWTP	S-13	Escape (SUV) white	Ford	2010	1FMCU9C7OAKC41801	2010	\$ 17,022.00	10
WWTP	S-14	K-3500 4x4 1 ton pick-up dump body	Chevrolet	2007	1GBJK34G17E162194	2008	\$ 37,100.00	8
WWTP	S-17	Focus	Ford	2014	1FADP3F29EL421718	2015	\$ 14,545.00	10
WWTP	S-41	K-3500 4x4 1 ton pick-up Utility body	Chevrolet	2007	1GBJK34G27E160471	2008	\$ 47,856.53	8
COLLECTIONS	S-48	7600 10 Wheel Dump	International	2003	1HTWYAXT03J071659	2003	\$ 118,400.00	12
WWTP	S-49	F-350 4x4 1 ton pick-up Utility Body	Ford	2008	1FDWF36528EE09978	2008	\$ 27,921.00	8
COLLECTIONS	S-59	4WD Backhoe/Loader	Caterpillar	2010	CAT0430ECMXB00216	2011	\$ 94,250.00	7
COLLECTIONS	S-65	Vactor (white)	International	1997	1HTGMAAR2VH473609	1997	\$ 158,669.00	10
COLLECTIONS	S-66	Vactor 2112-JD (white)	International	2007	1HTWGAZTX7J564805	2008	\$ 244,795.00	10
WWTP	S-75	Compressor	Ingersol Rand		192255U91328	1991	\$ 8,545.00	
WWTP	S-78	LT-9500 10 wheel Roll-off	Sterling	2007	2FZHAZCV77AZ53401	2009	\$ 121,862.00	10
COLLECTIONS	S-116	Message Board		2011	4GM2M131XA1460232	2011	\$ 17,000.00	10
COLLECTIONS	S-120	Message Board	American Signal	2010	1A9AS43299228571	2011	\$ 17,000.00	10
WWTP	S-122	10 wheel Roll-off	Volvo	1997	4VHSCKDF1VR517467	1998	\$ 88,000.00	10
WWTP	S-123	F-150 4x4	Ford	2010	1FTVX1EV2AKE09201	2010	\$ 26,252.00	8
WWTP	S-127	Escape (SUV)	Ford	2010	1FMCU9C79AKC41801	2010	\$ 17,022.00	10
WWTP	S-130	Tank	GMC	1994	4V1JDBJF3RR827606	2003	\$ 108,000.00	12
COLLECTIONS	S-134	F-150 4X4 (white)	Ford	2012	1FTEX1EM6CFC28430	2013	\$ 26,894.00	8
COLLECTIONS	S-135	F-550 CAMERA TRUCK	FORD	2012	1FDUF5GT9CEC70358	2013	\$ 101,800.00	10
COLLECTIONS	S-144	Message Board		2010	1A9AS432992228510	2010	\$ 17,000.00	10
COLLECTIONS	P-12	Plow	Diamond	1999		2003	\$ 7,000.00	8

City of Portsmouth

Inventory

Sewer Division

Vehicles

(Scheduled for replacement in FY 2016)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
WWTP	P-14	Plow	Fischer	2008		2008	\$ 4,500.00	8
WWTP	P-41	Plow	Fischer	2008		2008	\$ 4,500.00	8
COLLECTIONS	P-48	Plow	Frink	2003		0	\$ 2,500.00	15
WWTP	P-123	Plow 9'	Frink	1998		2010	\$ 8,000.00	8
WWTP	S-100-M	8" PUMP	GODWIN	2001		2001	\$ 50,000.00	20
COLLECTIONS	S-100-N	8" PUMP	GODWIN	2001		2001		
WWTP	SP-122	Spreader-20' (painted)	SWENSON	2008		2008	\$ 25,000.00	12
SEWER SYSTEM	Misc equipment valued over \$10,000 each-to include but not limited to: Electrical Controls, Pumps, Motors, Monitoring Equipment, and Valves.							

City of Portsmouth  
Replacement Schedule

Vehicles

(Scheduled for replacement in FY 2016)

City ID # *	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
S-12								\$25,000		
S-13					\$25,000					
S-14		\$50,000								
S-17									\$25,000	
S-41		\$50,000								
S-48				\$125,000						
S-49	\$50,000									
S-59			\$135,000							
S-65			\$225,000							
S-66					\$275,000					
S-75						\$9,000				
S-78		\$125,000								
S-122	\$125,000									
S-123			\$27,000							
S-127					\$25,000					
S-130	\$102,000									
S-134						\$27,000				
S-135								\$150,000		
P-12								\$7,000		
P-14					\$6,000					
P-41		\$4,500								
P-48				\$8,000						
P-123			\$8,000							
S-100-M						\$60,000				
MISC	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000
Total	\$502,000	\$454,500	\$620,000	\$358,000	\$556,000	\$321,000	\$225,000	\$407,000	\$250,000	\$225,000



City of Portsmouth

Inventory

Prescott Park

Vehicles

(Scheduled replacements in FY 2016)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Prescott Park	1	Pick-Up Truck	Ford Ranger	2011	Ford#1FTKR1AD6BPA51776 Plate #G13364	2011	10,984	15
Prescott Park	2	Riding Mower	Ex Mark	2008	Model #LHP23KC523 Serial #737298	2008	4,700	10
Prescott Park	3	Riding Mower	Ex Mark	2013	Model # LZE691KA524 Serial #312622819	2013	7,100	10
Prescott Park	4	Stake Truck	Ford	2008	Ford #1FDWF36588ED56574 Plate #G00108	2008	24,661	15

City of Portsmouth  
Replacement Schedules Prescott Park

Vehicles

City ID #	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
1										
2				\$ 7,500.00						
3									\$ 10,000.00	
4								\$ 27,500.00		
<b>TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,500.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>