

This budget schedule provides the dates, times, and locations of meetings, work sessions, informational sessions and public hearings to be held during the City's budget process. For more information related to the budget, including this schedule, presentation files, and videos of meetings related to the budget process please visit: <http://www.cityofportsmouth.com/finance/budgets.htm>.

FY '2014' BUDGET SCHEDULE

November 2012

13 Tuesday 6:15 PM **City Council Work Session** to Review FY14 Pro Forma Figures

December 2012

3 Monday 7:00 PM **City Council Meeting** to establish budget guidelines

4 Tuesday - Department Head Meeting on budget procedure, format and guidelines

20 Thursday 7:00 PM Planning Board Meeting: Adoption of the Capital Improvement Program

January 2013

7 Tuesday - Capital Improvement Program (CIP) document to be submitted to City Council

14 Monday 6:00 PM **Police Commission Public Hearing** on the proposed FY14 budget

15 Tuesday 7:00 PM **School Board Public Hearing #1** on the proposed FY14 budget

16 Wednesday 7:00 PM **Fire Commission Public Hearing** on the proposed FY14 budget*

24 Thursday - Proposed General Government, Police and Fire Budgets due to Finance Department

28 Monday 6:30 PM **City Council Work Session** on CIP

February 2013

1 Friday - Finance Dept. submits Gen. Government, Police and Fire proposed budgets to the City Manager

4 Monday 7:00 PM **City Council Public Hearing** on CIP

5, 6 and 7 Tues. - Thurs. - General Government, Police and Fire budget reviews with City Manager

7 Thursday 7:00 PM **School Board Public Hearing #2** on the proposed FY14 budget

15 Friday - School Department budget review with City Manager

19 Tuesday 7:00 PM **City Council Meeting** - Adoption of the CIP

March 2013

13 Wednesday 6:30PM **Public Input Session** regarding Water and Sewer Budget & Rate Study

28 Thursday - Proposed City Manager's budget document to be submitted to the City Council

April 2013

6 Saturday 9:00AM **City Council Work Session (All Day)** - Gen. Gov., Police, Fire and School Presentations

10 Wednesday 7:00 PM **City Council Public Hearing** - City Manager's Proposed FY14 budget (Summary Presentation)

16 Tuesday 6:30 PM **City Council Work Session** - Water and Sewer Budget worksession

29 Monday 6:30 PM **City Council Work Session** - Final budget review (if necessary)

May 2013

6 Monday 7:00 PM **City Council Meeting** - Adoption of the FY14 Budget

Meeting Location Information:

All Work Sessions and Public Hearings will be held in the Eileen Dondero Foley City Council Chambers and will be televised with the exception of the following:

*Fire Commission Public Hearing will be held at Fire Station 2.