

CITY OF PORTSMOUTH  
PROPOSED  
SCHEDULE OF FEES  
FISCAL YEAR 2012



APPENDIX III

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CITY OF PORTSMOUTH



MEMORANDUM

TO: Honorable Mayor Thomas G. Ferrini and City Council Members  
FROM: Nancy Novelline Clayburgh, Chairman, Fee Committee  
DATE: April 8, 2011  
RE: FY '12 Fee Schedule  
CC: John P. Bohenko, City Manager  
Judie Belanger, Finance Director

The Fee Committee met February 9, 2011 to review the City's fee schedule. As in the past, the city's fee schedule will be listed in the appendix portion of the budget book (The Proposed Annual Budget 2011-2012, Appendix III). A resolution is scheduled to be voted upon by the City Council June 6 requesting the acceptance of the fee schedule in conjunction with all other budgetary resolutions, which will make the fees effective July 1, 2011.

It is important to note that the fees represented in the fee schedule historically raise approximately 1% of General Fund Revenues.

The respective department heads reviewed all current fees. Proposed fee changes were submitted where deemed necessary to cover rising administration costs. After a review by the Finance Department, the Fee Committee held a meeting to review the proposals.

Following are the requested fee changes by department.

**City Clerk:** Requested a new fee per RSA 540:1-B Restricted Property Listing of \$15 per form.

**Planning Department:** Requested increases to the Planning Board of Adjustments (Resident and Non-Resident) and Historic District residential application cap from \$1,250 to \$2,000. Three other fees were decreased while one other increased.

**Inspection Department:** Added fees to inspect pad mounted generators.

**Recreation Department:** Increased fees for use of the Spinnaker Point Adult Recreation Facility approximately 7% while dropping "Tax Payer" from the requirement for Non-Resident membership. In addition the Outdoor Pool rates were doubled while leaving use for Resident 18 & under free of charge.

**Health Department:** Increased mobile food operations permits and temporary food permits while creating a new fee for fundraising permits.

**Water and Sewer Divisions:** Increased the emergency callout, equipment rates for pick-up use and dumping for recreation vehicles fees to cover increasing costs. The divisions created a new fee of \$50

to repair customers meter reading system. In addition, the Divisions submitted their annual adjustment to each divisions Capacity Improvement Multiplier (CIM).

The Fee Committee believes the annual review and authorization of fees is essential to keeping in step with rising costs of doing city business and also to review existing and potential fees for reasonableness. I recommend your support of the fee schedule as presented in the Proposed Annual Budget 2011-2012, Appendix III. Thank you.

**City of Portsmouth  
Fee Schedule  
Finance Department**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u> Title	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2010</u> <u>Schedule</u>	<u>FY 2011</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2012</u> <u>Schedule</u>
Non-Ordinance	Individual occurrences not tracked	Non Sufficient Funds check processing fee	Pre FY 02	\$30.00	\$30.00 per check	\$30.00
Non-Ordinance	Individual occurrences not tracked	Copies: into be copied; i.e., discharge papers, small items				
Non-Ordinance	Individual occurrences not tracked	8 1/2 x 11 or 8 1/2 x 14	Pre FY 02	\$0.25	\$0.25 per copy	\$0.25
Non-Ordinance	Individual occurrences not tracked	Items that generate a minimum of research, i.e. certificate of occupancy, fire reports, minutes of meetings, pages of past annual reports.	Pre FY 02	\$0.50	\$0.50 per copy	\$0.50
Non-Ordinance	Individual occurrences not tracked	In-house material requiring research time, piecing together etc. Example: older fire/ police reports, past budgets, plot plans, septic systems, old minutes, old deeds, agreements and other similar items.	Pre FY 02	\$2.00	\$2.00 1st copy	\$2.00
Non-Ordinance	Individual occurrences not tracked	All copies made on 11 x 17 pages.	Pre FY 02	\$0.50	\$0.50 all subsequent pages	\$0.50
Non-Ordinance	Individual occurrences not tracked	Tax bills prepared for parties other than owners.	Pre FY 02	\$2.00	\$2.00 1st copy	\$2.00
Non-Ordinance	Individual occurrences not tracked	Tax Card/Tax Map from laser printer (Free to property owner)	Pre FY 02	\$1.00	\$1.00 each additional copy	\$1.00
Non-Ordinance	Individual occurrences not tracked	Tax Card/Tax Map from laser printer (Free to property owner)	FY 04	\$1.00	\$1.00 Each Print	\$1.00
Non-Ordinance	Individual occurrences not tracked	Standard Assessing data base cd	Pre FY 02	\$75.00	\$75.00	\$75.00
Non-Ordinance	Individual occurrences not tracked	DVD copies of City related events	Pre FY 02	\$10.00	\$10.00	\$10.00

**City of Portsmouth  
Fee Schedule  
City Clerk**

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
<b>* (Indicates change from current fee)</b>						
<b>Chapter 5: Article IV Section 402</b>						
License to handle any gasoline or similar fluids within the City.	FY 10 there were 26 Petroleum Licenses processed for \$4,950.	Initial License Fee	FY 03	\$275.00	\$275.00	per location \$275.00
		Annual Renewal Fee	FY 03	\$75.00	\$75.00	Up to 9,999 gallons \$75.00
		Annual Renewal Fee	FY 03	\$100.00	\$100.00	10,000 to 14,999 \$100.00
		Annual Renewal Fee	FY 03	\$125.00	\$125.00	15,000 to 19,999 \$125.00
		Annual Renewal Fee	FY 03	\$150.00	\$150.00	20,000 to 24,999 \$150.00
		Annual Renewal Fee	FY 03	\$175.00	\$175.00	25,000 to 29,999 \$175.00
		Annual Renewal Fee	FY 03	\$200.00	\$200.00	30,000 to 34,999 \$200.00
		Annual Renewal Fee	FY 03	\$225.00	\$225.00	35,000 to 39,999 \$225.00
		Annual Renewal Fee	FY 03	\$250.00	\$250.00	40,000 to 44,999 \$250.00
		Annual Renewal Fee	FY 03	\$275.00	\$275.00	45,000 to 49,999 \$275.00
		Annual Renewal Fee	FY 03	\$300.00	\$300.00	50,000 and over \$300.00
<b>Chapter 6: Article I Section 109C</b>						
Licenses-Gen. Provisions-Duties of licensee	Change of license location fee not charged	Change Location of Licensed Business	Pre FY 02	\$1.00	\$1.00	Per Occurrence \$1.00
<b>Chapter 6: Article I Section 110B</b>						
Licenses-Gen. Provisions-Transfer of license	No Initial license fee charged	Transfer of License	Pre FY 02	\$10.00	\$10.00	Per Occurrence \$10.00
<b>Chapter 6: Article II Section 201</b>						
Billiards and Bowling	FY 10 there were 6 license issued for \$1,100	License	FY 03	\$20.00	\$20.00	Per Year, Per Table or Lane \$20.00
<b>Chapter 6: Article III Section 302</b>						
Model Slot Car Racing	No licenses issued in FY 10	License	Pre FY 02	\$25.00	\$25.00	Per Year \$25.00

**City of Portsmouth  
Fee Schedule  
City Clerk**

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>		
<b>* (Indicates change from current fee)</b>								
<b>Chapter 6: Article IV Section 403C</b>								
Coin Operated Amusement Devices	FY 10 there were 13 licenses issued for \$6,025.	License	FY 03	\$75.00	\$75.00	For each of the first 30 machines, per year	\$75.00	
				FY 03	\$10.00	\$10.00	For each machine over 30, per year	\$10.00
<b>Chapter 6: Article V Section 502</b>								
Boxing and Wrestling	No licenses issued in FY 10	License	Pre FY 02	\$10.00	\$10.00	Each Day	\$10.00	
<b>Chapter 6: Article VI Section 602</b>								
Dancing	No licenses issued in FY 10	License	Pre FY 02	\$10.00	\$10.00	Per Dance	\$10.00	
<b>Chapter 6: Article VII Section 707D</b>								
Dog Ordinance	No dogs sold in FY 10	Procuring City Owned Dogs	Pre FY 02	\$3.00 to \$10.00	\$3.00 to \$10.00	Per Dog (Discretion of Animal Control Officer)	\$3.00 to \$10.00	
<b>Chapter 6: Article IX Section 901C12</b>								
Circus License	No licenses issued in FY 10	Amusement Devices	Pre FY 02	\$30.00	\$30.00	Per Day	\$30.00	
			Carnivals (For Operation)	Pre FY 02	\$125.00	\$125.00	Per Day	\$125.00
			Including Each Amusement Device	Pre FY 02	\$30.00	\$30.00		\$30.00
			Circus (For Operation)	Pre FY 02	\$125.00	\$125.00	Per Day	\$125.00
			Including Each Amusement Device	Pre FY 02	\$30.00	\$30.00		\$30.00
			Fairs (For Operation)	Pre FY 02	\$10.00	\$10.00	Per Day	\$10.00
			Including Each Amusement Device	Pre FY 02	\$5.00	\$5.00	Per Day	\$5.00
			Temporary Structures	Pre FY 02	\$10.00	\$10.00	Per Day	\$10.00
<b>Chapter 6: Article IX Section 902</b>								





**City of Portsmouth  
Fee Schedule  
City Clerk**

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>	
						* (Indicates change from current fee)	
<b>Chapter 13: Section 203 B</b>							
Mobile Homes	There are no Mobile Home Parks in the City of Portsmouth with two or less homes.	A minimum fee per mobile home park shall be charged for those parks having but two or less occupied spaces.	Pre FY 02	\$10.00	\$10.00	Annually (Due April 1)(not less than \$10.00)	\$10.00
		In the case of overlapping jurisdiction, only one fee per annum may be imposed. When an original license/permit is issued on or after July 1st of any year, the permit fee for the remainder of the year shall be one half the permit fee. The City Clerk shall charge the fee for the transfer of the permit in amount not to exceed \$10.00 for a mobile home park. Such license/permit fees herein provided for in this section of this Ordinance shall be in lieu of all inspection or other fees and all other local taxes other than ad valorem taxes.					
			Pre FY 02	\$10.00	\$10.00		\$10.00
Non-Ordinance	FY 10 collections of \$2,540 with 508 occurrences	Notarization	FY 05	\$5.00	\$5.00	Per Document	\$5.00
Non-Ordinance	FY 10 collections of \$270 with 18 occurrences	Tag day, permits	FY 05	\$15.00	\$15.00		\$15.00
Non-Ordinance	FY 10 collections of \$60 with 1 occurrences	Ward checklist	Pre FY 02	\$60.00	\$60.00	per set	\$60.00
Non-Ordinance	FY 10 collections of \$0 with 0 occurrence	Ward checklist for individual wards	Pre FY 02	\$10.00-\$15.00	\$10.00-\$15.00	(based on size of ward)	\$10.00-\$15.00
Non-Ordinance	FY 10 collections of \$660 with 33 occurrences	Event permit  (fairs, parades etc. not governed by ordinance)	FY 05	\$20.00	\$20.00		\$20.00
Non-Ordinance	FY 10 collections of \$0 with 0 occurrence	Ordinance Books	Pre FY 02	\$100.00	\$100.00		\$100.00
Non-Ordinance	FY 10 collections of \$0 with 0 occurrence	Ordinance book supplements  (distributed 2 x per year)	Pre FY 02	\$50.00	\$50.00		\$50.00
Non-Ordinance	FY 10 collections of \$70 with 14 occurrences	Voter certification	FY 05	\$5.00	\$5.00		\$5.00
Non-Ordinance	FY 10 collections of \$900 with 9 occurrences	Voter History Disk	FY 05	\$100.00	\$100.00	per election	\$100.00
Non-Ordinance	FY 10 collections of \$60 with 2 occurrences	Articles of agreement filing	Pre FY 02	\$5.00	\$5.00		\$5.00
RSA 540:1-B	FY 12 will be first FY of fee	Restricted Property Listing	FY 12	N/A	N/A	per form	\$15.00

**City of Portsmouth  
Fee Schedule  
Planning Department**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>	
		<b>PLANNING BOARD</b>					
Non-Ordinance	The Planning Department reported the following application numbers and fees for FY 10:  Applications: Site Review 29 Subdivision 6 Conditional Use 13 Board of Adjustment 130 HDC 90 Conservation Commission 23  Revenues: Planning Board \$40,356 Board of Adjustment \$37,559 Site Review \$45,845	Subdivision applications(residential)	FY 07	\$200.00	\$200.00	\$200.00	
Non-Ordinance		Plus Per Lot	FY 07	\$100.00	\$100.00	\$100.00	
Non-Ordinance		Subdivision applications(non-residential)	FY 09	\$350.00	\$350.00	\$350.00	
Non-Ordinance		Plus Per Lot	FY 07	\$150.00	\$150.00	\$150.00	
Non-Ordinance		Lot Line Revision/Verification	FY 09	\$175.00	\$175.00	\$175.00	
Non-Ordinance		Filing of Condominium Site Plans per State Statute-no subdivision	FY 11	\$175.00	\$50.00	\$50.00	
		Lot Consolidation-no subdivision	FY 10	\$175.00	\$175.00	\$175.00	
Non-Ordinance		Conditional Use Permit : 1 and 2 Family Dwellings	FY 08	\$100.00	\$100.00	\$100.00	
Non-Ordinance		All applicants(except1-2 Family dwellings) on lots 5 acres or less	FY 08	\$250.00	\$250.00	\$250.00	
Non-Ordinance		on lots greater than 5 acres	FY 08	\$450.00	\$450.00	\$450.00	
		<b>PLANNING-BOARD OF ADJUSTMENT</b>					
Non-Ordinance	Residential application 1-2 dwelling units	FY 06	\$75.00	\$75.00	\$75.00		
Non-Ordinance	3-4 dwelling units	FY 09	\$175.00	\$175.00	\$175.00		
Non-Ordinance	5-10 dwelling units	FY 07	\$200.00	\$200.00	\$200.00		
Non-Ordinance	11-30 dwelling units	FY 07	\$300.00	\$300.00	\$300.00		
Non-Ordinance	30+ dwelling units	FY 07	\$350.00	\$350.00	* \$300.00		
Non-Ordinance	For each unit over 30	FY 06	\$75.00	\$75.00	* \$50.00		
Non-Ordinance	Total application fee shall not exceed (cap)	FY 10	\$1,250.00	\$1,250.00	* \$2,000.00		
Non-Ordinance	Residential application-accessory structure only	FY 11	N/A	\$50.00	\$50.00		
Non-Ordinance	Non-residential applications	FY 07	\$225.00	\$225.00	* \$300.00		

**City of Portsmouth  
Fee Schedule  
Planning Department**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
		In Addition:				
Non-Ordinance		Per \$1,000 of valuation of new construction	Pre FY 02	\$5.00	\$5.00	\$5.00
Non-Ordinance		Total application fee shall not exceed (cap)	FY 10	\$1,250.00	\$1,250.00	* \$2,000.00
Non-Ordinance		Signs	FY 10	\$175.00	\$175.00	\$175.00
		<b>PLANNING-SITE REVIEW</b>				
Non-Ordinance		All developments	FY 07	\$300.00	\$300.00	\$300.00
		In Addition:				
Non-Ordinance		Per \$1,000 of Site costs only	Pre FY 02	\$5.00	\$5.00	\$5.00
Non-Ordinance		Total application fee shall not exceed (cap)	FY 08	\$15,000.00	\$15,000.00	\$15,000.00
		<b>PLANNING-HISTORIC DISTRICT</b>				
Non-Ordinance		Residential applications 1 dwelling unit	FY 11	\$25.00	\$50.00	\$50.00
Non-Ordinance		2 dwelling units	FY 11	\$50.00	\$75.00	\$75.00
Non-Ordinance		3 dwelling units	FY 11	\$75.00	\$100.00	\$100.00
Non-Ordinance		4-10 dwelling units	FY 06	\$125.00	\$125.00	\$125.00
Non-Ordinance		11-30 dwelling units	FY 06	\$250.00	\$250.00	\$250.00
Non-Ordinance		30+ dwelling units	FY 06	\$350.00	\$350.00	* \$300.00
Non-Ordinance		For each unit over 30	FY 06	\$100.00	\$100.00	* \$50.00
Non-Ordinance		Non-residential applications	FY 07	\$300.00	\$300.00	\$300.00
		In Addition:				
Non-Ordinance		Per \$1,000 of valuation of new construction	Pre FY 02	\$5.00	\$5.00	\$5.00
Non-Ordinance		Total application fee shall not exceed (cap)	FY 07	\$1,500.00	\$1,500.00	* \$2,000.00
Non-Ordinance		Non-residential applications-accessory structure or replacement of doors/windows only	FY 11	N/A	\$50.00	\$50.00
Non-Ordinance		Signs	FY 10	\$175.00	\$175.00	\$175.00

**City of Portsmouth  
Fee Schedule  
Inspection Department**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
<u>Chapter 8: Article I Section 106 A</u>	FY 10 there were 64 permits issued for \$1,600	Initial	FY 11	\$25.00	\$50.00	\$50.00
Street Obstructions		Extension	FY 11	N/A	\$25.00	\$25.00

**BUILDING PERMIT FEES:**

Chapter 12: Part I Section 108.2

International Building Code-  
and

Chapter 12: Part II Section R108.2

International Residential Code-

Following is a summary of Building Permits:  
FY 10

<u>Issued</u>	<u>Value</u>
272	\$39,820,440
<b>Non-Residential Commercial</b>	
<b>Residential</b>	
<u>Issued</u>	<u>Value</u>
262	\$6,759,655
<b>Alterations and Other</b>	
<u>Issued</u>	<u>Value</u>
311	\$4,663,603
Permit Fee: \$232,378	

Note: All Construction Permit Fees rounded up to the nearest \$5.00

<b>Minimum Fee-Residential</b>	<b>FY 07</b>	<b>\$50.00</b>	<b>\$50.00</b>		<b>\$50.00</b>
<b>Special Inspection Fee</b>	<b>FY 07</b>	<b>\$60.00</b>	<b>\$60.00</b>	<b>Per Hour</b>	<b>\$60.00</b>
<b>Emergency Inspection Fee</b>	<b>FY 07</b>	<b>\$60.00</b>	<b>\$60.00</b>	<b>Per Hour</b>	<b>\$60.00</b>
<b>New Construction-Residential (Includes Additions)</b>					
<b>Habitable Enclosed Living Spaces</b>	<b>FY 07</b>	<b>\$0.25</b>	<b>\$0.25</b>	<b>Per gross square ft of floor area</b>	<b>\$0.25</b>
<b>Habitable Unenclosed Living Spaces</b>	<b>FY 07</b>	<b>\$0.20</b>	<b>\$0.20</b>	<b>Per gross square ft of floor area</b>	<b>\$0.20</b>
<b>Nonhabitable or Unfinished Spaces</b>	<b>FY 07</b>	<b>\$0.15</b>	<b>\$0.15</b>	<b>Per gross square ft of floor area</b>	<b>\$0.15</b>
<b>New Construction-Commercial</b>	<b>FY 07</b>	<b>\$0.30</b>	<b>\$0.30</b>	<b>Per gross square ft of floor area</b>	<b>\$0.30</b>
<b>Minimum Fee-Commercial</b>	<b>FY 04</b>	<b>\$50.00</b>	<b>\$50.00</b>		<b>\$50.00</b>
<b>Fire Sprinkler Systems</b>	<b>FY 07</b>	<b>\$0.04</b>	<b>\$0.04</b>	<b>Per gross square ft of sprinkled area</b>	<b>\$0.04</b>
<b>Fire Alarm Systems: (Per device installed)</b>					
	<b>FY 07</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>per Fire Alarm Control Panel</b>	<b>\$100.00</b>
	<b>FY 07</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>to Modify an Existing Fire Alarm Control Panel</b>	<b>\$50.00</b>
	<b>FY 07</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>per Remote Annunciator Panel</b>	<b>\$35.00</b>
	<b>FY 07</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>per Voice Alarm / Notification System</b>	<b>\$35.00</b>
(High Rise Feature)					

**City of Portsmouth  
Fee Schedule  
Inspection Department**

\* (Indicates change from current fee)

Ordinance / Non-Ordinance  
Title

NOTES

<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
	FY 07	\$35.00	\$35.00	per Off Site Notification Circuit (Central Station or Master Box)
				\$35.00
	FY 07	\$2.00	\$2.00	per Initiation and Notification Device
				\$2.00
	FY 07	\$2.00	\$2.00	per Supervisory Device
				\$2.00
	FY 04	\$5.00	\$5.00	per Fire Safety Control Device (Magnetic Door Holder, Elevator Recall, Smoke Control, etc.)
				\$5.00
	FY 07	\$2.00	\$2.00	per Voice Alarm System Device (Phone or Radio hookup)
				\$2.00
<b>Flat Rate Permits</b>	FY 06	\$35.00	\$35.00	
Flat Rate Permits: Includes: siding, replacement windows, pools, sheds, buried tanks, pad mounted generators, temporary structures, change-in-occupancy with no construction.				
<b>Demolition Permits</b>	FY 06	\$50.00	\$50.00	For structures up to 2,000 SF floor area
				\$50.00
	FY 04	\$10.00	\$10.00	per \$1,000 of demolition cost for structures over 2,000sf
				\$10.00
<b>General Renovations</b>				
<b>Residential Rates</b>	FY 04	\$7.00	\$7.00	per \$1,000 of renovation cost
				\$7.00
<b>Commercial Rates</b>	FY 04	\$10.00	\$10.00	per \$1,000 of renovation cost
				\$10.00
<p>If, in the opinion of the Code Official, the type of residential renovation or repair does not lend itself to a square footage calculation, then the permit fee shall be based on (1) \$7.00 per \$1,000 of renovation cost. If there is a fee difference between the square foot rate and the construction cost rate, the rate yielding the larger amount shall be assessed.</p> <p>If, in the opinion of the Code Official, the type of commercial renovation or repair does not lend itself to a square footage calculation, then the permit fee shall be based on (2) \$10.00 per \$1,000 of renovation cost. If there is a fee difference between the square foot rate and the construction cost rate, the rate yielding the larger amount shall be assessed.</p>				
	FY 04	\$7.00	\$7.00	
				\$7.00
	FY 04	\$10.00	\$10.00	
				\$10.00
<b>Sign Permits-Minimum Fee</b>	FY 04	\$50.00	\$50.00	
				\$50.00
<b>Special Event Sign</b>	FY 07	\$35.00	\$35.00	per single event
				\$35.00
<b>Fee per sq ft of sign area (Permanent or Temporary)</b>	FY 04	\$1.00	\$1.00	
				\$1.00

**City of Portsmouth  
Fee Schedule  
Inspection Department**

\* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2010 Schedule	FY 2011 Schedule	Suggested FY 2012 Schedule
<p><u>Chapter 12: Part I Section 109.7</u> International Building Code- and <u>Chapter 12: Part II Section R109.5</u> International Residential Code-</p>		Reinspection Fee	FY 07	\$100.00	\$100.00 Per Reinspection	\$100.00
<p><u>Chapter 12: Part I Section 108.4</u> International Building Code- and <u>Chapter 12: Part II Section R108.7</u> International Residential Code-</p>		Fee for Nonpermitted Work				
		<p>Any person who is found to have demolished, constructed, altered, removed, or changed the use of a building or structure without the benefit of a building, electrical, plumbing, mechanical, or change in use permit shall, upon issuance of said permit(s), be assessed a charge of (1) 200% of the regular permit fee or(2) \$200.00 whichever is greater. If the regular permit fee is over(3) \$200.00, the permit fee shall be the regular fee plus(4) \$200.00.</p>				
			→ FY 04	200%	200%	200%
			→ FY 07	\$300.00	\$300.00	\$300.00
			→ FY 07	\$300.00	\$300.00	\$300.00
			→ FY 07	\$300.00	\$300.00	\$300.00
<p><u>Chapter 12: Part I Section 110.6</u> International Building Code- and <u>Chapter 12: Part II Section R110.6</u> International Residential Code-</p>		Fee for Certificate of Use and Occupancy	FY 07	\$100.00	\$100.00	\$100.00
<p><u>Chapter 12: Part I Section 106.3.6</u> International Building Code-</p>		<p>Outside Plan Review Services (adjustment to permit) (for all applicable building permits meaning building,electric, plumbing, mechanical or fire protection permits)</p>	FY 07	-30%	-30%	-30%

**City of Portsmouth  
Fee Schedule  
Inspection Department**

\* (Indicates change from current fee)

Ordinance / Non-Ordinance  
Title

NOTES

Description

Fiscal Year  
Last Adjusted

FY 2010  
Schedule

FY 2011  
Schedule

Suggested  
FY 2012  
Schedule

**ELECTRICAL FEES:**

**Chapter 12: Part I Section 108.2**

International Building Code-  
and

**Chapter 12: Part II Section R108.2**

International Residential Code-

Following is a summary of Electrical Permits:

FY 10

Permits: 537

Permit Fees: \$69,480

Plan Review Fee	FY 04	\$50.00	\$50.00		\$50.00
Special Inspection Fee	FY 07	\$60.00	\$60.00	Per Hour	\$60.00
Emergency Inspection Fee	FY 07	\$60.00	\$60.00	Per Hour	\$60.00
Reinspection fees	FY 07	\$100.00	\$100.00	Each additional inspection after the second rejection for the same item(s)	\$100.00
Minimum Electric Permit Fee	FY 07	\$50.00	\$50.00		\$50.00
<b>Residential-Service Equipment</b>					
Single Phase	FY 07	\$25.00	\$25.00	up to & including 100 Amps.	\$25.00
Single Phase	FY 08	\$50.00	\$50.00	101 to 200 Amps.	\$50.00
Single Phase	FY 07	\$70.00	\$70.00	201 to 400 Amps.	\$70.00
Single Phase	FY 07	\$15.00	\$15.00	Meters (each)	\$15.00
<b>Lighting Fixtures, Power Utilization</b>					
Equipment & Outlets	FY 04	\$1.00	\$1.00	Each Device	\$1.00
<b>Pad Mounted Generators:</b>					
12 KW or less	FY 12	N/A	N/A		* \$75.00
13 KW to 20 KW	FY 12	N/A	N/A		* \$125.00
21 KW and above	FY 12	N/A	N/A		* \$175.00
Manual Gen. set transfer	FY 12	N/A	N/A		* \$10.00
Automatic Gen. set transfer	FY 12	N/A	N/A		* \$25.00
All fees shall be rounded up to the nearest \$5.00 with	FY 04	\$50.00	\$50.00		\$50.00
<b>Commercial-Contract Cost Fee Method</b>					
First \$5000.00 of electrical construction cost from					
\$0.01 to \$5,000.00	FY 04	\$25.00	\$25.00	Rate per Thousand Dollars of Contract Cost	\$25.00

**City of Portsmouth  
Fee Schedule  
Inspection Department**

\* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2010 Schedule	FY 2011 Schedule	Suggested FY 2012 Schedule
		Next \$5000.00 of electrical construction cost from				
		\$5,000.01 to \$10,000.00	FY 04	\$20.00	\$20.00	Rate per Thousand Dollars of Contract Cost \$20.00
		Next \$5000.00 of electrical construction cost from				
		\$10,000.01 to \$15,000.00	FY 04	\$15.00	\$15.00	Rate per Thousand Dollars of Contract Cost \$15.00
		Each \$1000.00 of electrical construction cost from				
		\$15,000.01 & over	FY 07	\$10.00	\$10.00	Rate per Thousand Dollars of Contract Cost \$10.00
<b>Chapter 12: Part I Section 109.7</b>		<b>Reinspection fees</b>				
International Building Code- and <b>Chapter 12: Part II Section R109.5</b>		If, upon being called for any inspection, the work is not in compliance with this Code, verbal notice will be given as to the deficiencies and such deficiencies shall be noted on the code official's report. The permit holder shall be responsible for correcting the item(s) and for notifying the code official to reinspect said deficiencies. If when called to reinspect these deficiencies, all is correct, no further action will be taken. However, if during the first reinspection, the work in question has not been corrected, there will be a \$50.00 reinspection fee assessed, which must be paid at the Inspection Office before a third inspection will be made. For each subsequent reinspection of the same deficiency or deficiencies, a like procedure and fee shall be assessed.				
International Residential Code-						
			FY 07	\$100.00	\$100.00	\$100.00
<b>Chapter 14: Section 102A E</b>						
Housing Code	City does not currently collect fee or issue certificate	Certificate of Occupancy	Pre FY 02	\$1.00	\$1.00	Per Building (Good for 3 years) \$1.00
<b>PLUMBING/MECHANICAL PERMIT FEES:</b>						
<b>Chapter 15, Part I of II: Section 106.6.2</b>						
International Plumbing Code & <b>Chapter 15, Part II of II: Section 106.5.2</b>	Following is a summary of Plumbing Permits: FY 10 Permits: 643 Permit Fees: \$122,875					
International Mechanics Code		<b>Residential rate:</b>				
		Fee per fixture (plumbing or gas)	Pre FY 02	\$5.00	\$5.00	Each \$5.00
		Water distribution piping (per dwelling)	FY 07	\$30.00	\$30.00	Each \$30.00
		Waste and vent piping (per dwelling)	FY 07	\$30.00	\$30.00	Each \$30.00
		Septic System (per dwelling)	FY 07	\$30.00	\$30.00	Each \$30.00
		Gas distribution piping (per gas meter)	FY 07	\$30.00	\$30.00	Each \$30.00



**City of Portsmouth  
Fee Schedule  
Inspection Department**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
		Heating & Cooling Equipment: (Boiler, Furnace, Airhandlers, Unit Heaters, Condenser, Gas Logs, Fireplace Inserts, Solid Fuel Stoves, etc...)	FY 10	\$20.00	\$20.00 per Mechanical Equipment	\$20.00
		Gas Appliance: (Cloths Dryers, Range/Oven Water Heater, etc...)	FY 10	\$5.00	\$5.00 per Gas Appliance	\$5.00
		Air Distribution System:	FY 10	\$5.00	\$5.00 per Register	\$5.00
		Minimum Permit Fee	FY 07	\$50.00	\$50.00	\$50.00
		<b>Commercial rate:</b>				
		Required Plan Review Fee	FY 04	\$50.00	\$50.00 Plumbing	\$50.00
		(Per contractor and for each revision of plans)	FY 04	\$50.00	\$50.00 Mechanical	\$50.00
		Minimum Permit Fee:	FY 04	\$50.00	\$50.00	\$50.00
		<b>Commercial-Contract Cost Fee Method</b>				
		First \$5000.00 of electrical construction cost from				
		\$0.01 to \$5,000.00	FY 07	\$25.00	\$25.00 Rate per Thousand Dollars of Contract Cost	\$25.00
		Next \$5000.00 of electrical construction cost from				
		\$5,000.01 to \$10,000.00	FY 07	\$20.00	\$20.00 Rate per Thousand Dollars of Contract Cost	\$20.00
		Next \$5000.00 of electrical construction cost from				
		\$10,000.01 to \$15,000.00	FY 07	\$15.00	\$15.00 Rate per Thousand Dollars of Contract Cost	\$15.00
		Each \$1000.00 of electrical construction cost from				
		\$15,000.01 & over	FY 07	\$10.00	\$10.00 Rate per Thousand Dollars of Contract Cost	\$10.00
		<b>Commercial Range &amp; Duct Extinguishing System:</b>				
		Base Permit Fee (Per System):	FY 06	\$150.00	\$150.00	\$150.00
		At time of first inspection, if system(s) are not ready for testing within 1/2 hour from time of Inspectors arrival, or if system fails the inspection, a reinspection shall be scheduled after paying a \$150 fee. This procedure and fee shall be repeated for each failed inspection or incomplete system visit.				
			FY 06	\$150.00	\$150.00	\$150.00

**City of Portsmouth  
Fee Schedule  
Inspection Department**

\* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2010 Schedule	FY 2011 Schedule	Suggested FY 2012 Schedule
		<b>Special Inspection Fee</b>	FY 07	\$60.00	\$60.00 Per hour	\$60.00
		<b>Emergency Inspection Fee</b>	FY 07	\$60.00	\$60.00 Per Hour	\$60.00
<u>Chapter 15, Part I of II: Section 107.1.2.4</u> International Plumbing Code		<b>Reinspection Fee</b>	FY 07	\$100.00	\$100.00	\$100.00
<u>Chapter 15, Part II of II: Section 107.6</u> International Mechanics Code		<b>Reinspection Fee</b>	FY 07	\$100.00	\$100.00	\$100.00
<u>Chapter 15, Part I of II: Section 108.8</u> International Plumbing Code		<b>Work Commencing Before Permit Issuance</b>				
		Any person who is found to have done plumbing work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of (1) 150% of the regular permit fee or (2) \$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00				
			FY 04	200%	200%	200%
			FY 07	\$300.00	\$300.00	\$300.00
			FY 07	\$300.00	\$300.00	\$300.00
			FY 07	\$300.00	\$300.00	\$300.00
<u>Chapter 15, Part II of II: Section 106.5.1</u> International Mechanic Code		<b>Commencing work before permit issuance</b>				
		Any person who is found to have done mechanical work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of (1) 150% of the regular permit fee or (2) \$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00.				
			FY 04	200%	200%	200%
			FY 07	\$300.00	\$300.00	\$300.00

**City of Portsmouth  
Fee Schedule  
Inspection Department**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
			FY 07	\$300.00	\$300.00	\$300.00
			FY 07	\$300.00	\$300.00	\$300.00

**City of Portsmouth  
Fee Schedule  
Police Department**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>		
<b>Chapter 5: Article VIII Section 802</b>	FY 10 Police-Unfounded Emergency Calls were as follows:							
<b>Alarm Systems Service Charge</b>	Occurrences	Revenue						
	779	No charge	Police-Unfounded Emergency calls	Pre FY 02	No Charge	No Charge	0-3 Occurrences per calendar year	No Charge
	84	\$6,300.00	Police-Unfounded Emergency calls	FY 08	\$75.00	\$75.00	4th Occurrence per calendar year	\$75.00
	53	\$3,975.00	Police-Unfounded Emergency calls	FY 08	\$75.00	\$75.00	5th Occurrence per calendar year	\$75.00
	35	\$2,625.00	Police-Unfounded Emergency calls	FY 08	\$75.00	\$75.00	6th Occurrence per calendar year	\$75.00
	23	\$2,300.00	Police-Unfounded Emergency calls	FY 08	\$100.00	\$100.00	7th Occurrence per calendar year	\$100.00
	15	\$2,250.00	Police-Unfounded Emergency calls	FY 10	\$150.00	\$150.00	8th Occurrence per calendar year	\$150.00
	13	\$2,600.00	Police-Unfounded Emergency calls	FY 10	\$200.00	\$200.00	9th Occurrence per calendar year	\$200.00
	24	\$7,200.00	Police-Unfounded Emergency calls	FY 08	\$300.00	\$300.00	10th-15th Occurrences per calendar year	\$300.00
	5	\$2,000.00	Police-Unfounded Emergency calls	FY 09	\$400.00	\$400.00	16th-20th Occurrences per calendar year	\$400.00
	0	\$0.00	Police-Unfounded Emergency calls	FY 10	\$500.00	\$500.00	21th-25th Occurrences per calendar year	\$500.00
	0	\$0.00	Police-Unfounded Emergency calls	FY 10	\$1,000.00	\$1,000.00	Each Occurrences 26 or over per calendar year	\$1,000.00
			Fire-Unfounded Emergency calls	Pre FY 02	No Charge	No Charge	0-2 Occurrences per January to June	No Charge
			Fire-Unfounded Emergency calls	Pre FY 02	\$50.00	\$50.00	Each Occurrence over 2 per January to June	\$50.00
			Fire-Unfounded Emergency calls	Pre FY 02	No Charge	No Charge	0-2 Occurrences per July to December	No Charge
			Fire-Unfounded Emergency calls	Pre FY 02	\$50.00	\$50.00	Each Occurrence over 2 per July to December	\$50.00
	Total calls by FY							
	FY 10	1,031						
	FY 09	1,041						
	FY 08	1,224						
	FY 07	1,335						
	FY 06	1,214						
	FY 05	1,255						
	Fire Department does not currently monitor unfounded Emergency calls							
<b>Chapter 7: Article V Section 504</b>	Fee is not charged							
<b>Bicycles</b>		License	Pre FY 02	No Charge	No Charge			No Charge

**City of Portsmouth  
Fee Schedule  
Fire Department**

\* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2010 Schedule	FY 2011 Schedule	Suggested FY 2012 Schedule
<b>Chapter 5: Article IV Section 406</b>						
Petroleum Inspector	N/A	Compensation	Pre FY 02	\$0.32	\$0.32 per 1,000 gallons	\$0.32
					(not to exceed the sum	
					of \$2.00 per tanker)	
					(minimum fee shall not	
					be less than \$1.00)	
<b>Chapter 5: Article VI Section 601</b>						
Fire Department Emergency Medical Services	FY 10 revenue of \$542,168	(Established by City Manager, Approved by Fire Commission)				
<b>Chapter 5: Article VIII Section 804</b>						
Alarm Systems Monitored by the City	FY 10 there were 246 alarms monitored for \$40,090	(Established by City Manager, Approved by Police or Fire Commission)				
<b>Chapter 5: Article IX Section F403.2</b>						
Open Burning	FY 10 there were 177 permits issued for \$885		FY 05	\$5.00	\$5.00 Per Burn	\$5.00
Non-Ordinance	FY 10 there were 12 reports researched for \$300	Environmental Reports and Research	FY 06	\$25.00	\$25.00	\$25.00

**City of Portsmouth  
Fee Schedule  
Public Works**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
Non-Ordinance	FY 10 there were 46 permits issued for approximaletly \$5,925.00	Excavation Permit	PRE FY 02	\$100.00	\$100.00	1st 100 sf. \$100.00
			PRE FY 02	\$25.00	\$25.00	each additional 100 sf. \$25.00
<b>Maps</b>						
Non-Ordinance		Copy of existing map: 8 1/2 x 11 (B & W)	FY 06	\$0.50	\$0.50	Each Print \$0.50
Non-Ordinance		11 x 17 (B & W)	PRE FY 02	\$0.50	\$0.50	Each Print \$0.50
Non-Ordinance		22 x 34 (B & W)	FY 09	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		24 x 36 (B & W)	FY 09	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		44 x 34 (B & W)	FY 09	\$20.00	\$20.00	Each Print \$20.00
Non-Ordinance		Plot existing maps: 8 1/2 x 11	FY 06	\$5.00	\$5.00	Each Print \$5.00
Non-Ordinance		11 x 17	FY 06	\$5.00	\$5.00	Each Print \$5.00
Non-Ordinance		22 x 34	PRE FY 02	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		24 x 36	PRE FY 02	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		44 x 34	PRE FY 02	\$20.00	\$20.00	Each Print \$20.00
Non-Ordinance		Utility/Geodetic Control Map-				
Non-Ordinance		for individual property 8 1/2 x 11 (Color)	FY 09	\$0.00	\$0.00	\$0.00
Non-Ordinance		by Email	FY 09	\$0.00	\$0.00	\$0.00
Non-Ordinance		on Cd	FY 09	\$10.00	\$10.00	\$10.00
Non-Ordinance		Maps in PDF format: Tax Map CD	FY 09	\$10.00	\$10.00	\$10.00
Non-Ordinance		Standard GIS and CAD Data DVD:	FY 09	\$50.00	\$50.00	\$50.00
		Custom Disk of Historical Data (CD or DVD)	FY 09	\$100.00	\$100.00	\$100.00
<b>PUBLIC WORKS</b>						
	FY 10 activity:					
	Occurrence	Revenue				
Non-Ordinance	197	\$985.00	FY 04	\$5.00	\$5.00	per tire \$5.00
Non-Ordinance	1209	\$9,672.00	FY 04	\$8.00	\$8.00	per unit \$8.00
Non-Ordinance	403	\$4,030.00	FY 04	\$10.00	\$10.00	per unit \$10.00
Non-Ordinance	515	\$5,150.00	FY 04	\$10.00	\$10.00	per Pickup Truck or Trailer \$10.00

**City of Portsmouth  
Fee Schedule  
Public Works**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	NOTES	<u>Description</u>
Non-Ordinance	50 \$550.00	Yard Waste Disposal (contractors)
Non-Ordinance	6 \$72.00	Yard Waste Disposal (contractors)

<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
FY 04	\$11.00	\$11.00 per 1 ton dump	\$11.00
FY 04	\$12.00	\$12.00 per tree chipper box	\$12.00

**City of Portsmouth  
Fee Schedule  
Recreation**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>																											
	<b>RECREATION-SPINNAKER PT.</b>																																
Non-Ordinance	Calendar Year Information: <table border="1"> <tr> <td></td> <td>2009</td> <td>2010</td> </tr> <tr> <td>Adult Residence</td> <td>Members 978</td> <td>Members 788</td> </tr> <tr> <td>Sr. Citizen Residence</td> <td>429</td> <td>520</td> </tr> <tr> <td>Non Resident Tax Payer</td> <td>N/A</td> <td>33</td> </tr> <tr> <td>FY Revenue</td> <td>\$161,527</td> <td>\$136,202</td> </tr> </table>		2009	2010	Adult Residence	Members 978	Members 788	Sr. Citizen Residence	429	520	Non Resident Tax Payer	N/A	33	FY Revenue	\$161,527	\$136,202	Adult Resident	FY 09	\$168.00	\$168.00 per year	* \$180.00												
		2009	2010																														
Adult Residence		Members 978	Members 788																														
Sr. Citizen Residence		429	520																														
Non Resident Tax Payer		N/A	33																														
FY Revenue	\$161,527	\$136,202																															
Non-Ordinance	Senior Citizen Resident	FY 09	\$84.00	\$84.00 per year	* \$90.00																												
Non-Ordinance	Adult Non-Resident Tax Payer	FY 10	\$336.00	\$336.00 per year	* \$360.00																												
		(Delete "Tax Payer" starting in FY 12)																															
Non-Ordinance		Daily Guest Fee Resident	PRE FY 02	\$5.00	\$5.00 per day	\$5.00																											
Non-Ordinance		Daily Guest Fee Non-Resident	FY 12	N/A	N/A per day	* \$10.00																											
	<b>RECREATION-INDOOR POOL</b>																																
Non-Ordinance	The Recreation Department reported the following Indoor Pool usage for Calendar 2009:  <table border="1"> <tr> <td></td> <td>Members</td> <td></td> </tr> <tr> <td>6-17 Resident</td> <td></td> <td>257</td> </tr> <tr> <td>6-17 Non-Resident</td> <td></td> <td>154</td> </tr> <tr> <td>18-59 Resident</td> <td></td> <td>233</td> </tr> <tr> <td>18-59 Non-Resident</td> <td></td> <td>119</td> </tr> <tr> <td>Senior Citizen Resident</td> <td></td> <td>55</td> </tr> <tr> <td>Senior Citizen Non-Resident</td> <td></td> <td>78</td> </tr> <tr> <td>Total Revenue for Indoor Pool activities FY 09:</td> <td></td> <td></td> </tr> <tr> <td></td> <td>\$93,885</td> <td></td> </tr> </table>		Members		6-17 Resident		257	6-17 Non-Resident		154	18-59 Resident		233	18-59 Non-Resident		119	Senior Citizen Resident		55	Senior Citizen Non-Resident		78	Total Revenue for Indoor Pool activities FY 09:				\$93,885		5 & Under, Resident	FY 11	\$1.00	\$3.00 per session	\$3.00
		Members																															
6-17 Resident			257																														
6-17 Non-Resident			154																														
18-59 Resident			233																														
18-59 Non-Resident			119																														
Senior Citizen Resident			55																														
Senior Citizen Non-Resident			78																														
Total Revenue for Indoor Pool activities FY 09:																																	
		\$93,885																															
Non-Ordinance		5 & Under, Non-Resident	FY 11	\$4.00	\$5.00 per session	\$5.00																											
Non-Ordinance		5 & Under, Resident/Membership	FY 11	\$40.00	\$180.00 per year	\$180.00																											
Non-Ordinance		5 & Under, Non-Resident/Membership	FY 11	\$192.00	\$240.00 per year	\$240.00																											
Non-Ordinance		6-17, Resident	FY 11	\$2.50	\$5.00 per session	\$5.00																											
Non-Ordinance		6-17, Non-Resident	PRE FY 02	\$10.00	\$10.00 per session	\$10.00																											
Non-Ordinance		6-17, Resident/Membership	FY 11	\$40.00	\$180.00 per year	\$180.00																											
Non-Ordinance		6-17, Non-Resident/Membership	FY 11	\$192.00	\$240.00 per year	\$240.00																											
Non-Ordinance	18-59, Resident	FY 11	\$3.00	\$5.00 per session	\$5.00																												
Non-Ordinance	18-59, Non-Resident	FY 11	\$12.00	\$10.00 per session	\$10.00																												
Non-Ordinance	18-59, Resident/Membership	FY 11	\$100.00	\$300.00 per year	\$300.00																												
Non-Ordinance	18-59, Non-Resident/Membership	FY 11	\$480.00	\$540.00 per year	\$540.00																												
Non-Ordinance	Senior Citizen, Resident	FY 11	\$1.00	\$3.00 per session	\$3.00																												
Non-Ordinance	Senior Citizen, Non-Resident	FY 11	\$4.00	\$5.00 per session	\$5.00																												
Non-Ordinance	Senior Citizen, Resident/Membership	FY 11	\$40.00	\$240.00 per year	\$240.00																												
Non-Ordinance	Senior Citizen, Non-Resident/Membership	FY 11	\$192.00	\$300.00 per year	\$300.00																												



**City of Portsmouth  
Fee Schedule  
Recreation**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>	
Non-Ordinance		First Adult, Resident/Family Rate	FY 11	\$100.00	\$300.00 per year	\$300.00	
Non-Ordinance		First Adult, Non-Resident/Family Rate	FY 11	\$480.00	\$540.00 per year	\$540.00	
Non-Ordinance		Second Adult, Resident/Family Rate	FY 11	\$50.00	\$180.00 per year	\$180.00	
Non-Ordinance		Second Adult, Non-Resident/Family Rate	FY 11	\$240.00	\$300.00 per year	\$300.00	
Non-Ordinance		Maximum Per Family, Resident/Family Rate	FY 11	\$200.00	\$720.00 per year	\$720.00	
Non-Ordinance		Maximum Per Family, Non-Resident/Family Rate	FY 09	\$960.00	\$960.00 per year	\$960.00	
		<b>Swimming Lessons (rates based on a 8 lesson Session)</b>					
		Resident Member	FY 11	N/A	\$30.00	\$30.00	
		Resident Non-Member	FY 11	N/A	\$45.00	\$45.00	
		Non-Resident Member	FY 11	N/A	\$65.00	\$65.00	
		Non-Resident Non-Member	FY 11	N/A	\$100.00	\$100.00	
Non-Ordinance		Pool Rental	FY 11	\$35.00	\$150.00 per hour	\$150.00	
Non-Ordinance		per staff	FY 09	\$40.00	\$40.00	\$40.00	
		New Member Processing Fee	FY 11	N/A	\$25.00	\$25.00	
<b>RECREATION-OUTDOOR POOL</b>							
Non-Ordinance	The Recreation Department reported the following Outdoor Pool usage:  Average Daily Use      2009      2010 392      490 Revenue Collected      \$14,432      \$19,406	18 & Under, Resident	PRE FY 02	\$0.00	\$0.00 per day	\$0.00	
Non-Ordinance		18 & under, Non-Resident	PRE FY 02	\$1.00	\$1.00 per day	* \$2.00	
Non-Ordinance		19 & Over, Resident	PRE FY 02	\$1.00	\$1.00 per day	* \$2.00	
Non-Ordinance		19 & over, Non-Resident	PRE FY 02	\$2.00	\$2.00 per day	* \$4.00	
<b>RECREATION-MISCELLANEOUS</b>							
Non-Ordinance		Field/Gym-Organized Teams(all inclusive)	PRE FY 02	\$25.00	\$25.00 per team	\$25.00	
Non-Ordinance		Practice-Field/Gym use (does not apply to youth athletics including Little League)	PRE FY 02	\$10.00	\$10.00	* \$20.00	
		Co-sponsored (non-swim team) programs					

**City of Portsmouth  
Fee Schedule  
Recreation**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
		maintenance fee (placed in maintenance fund)	FY 06	\$200.00	\$200.00 per team	\$200.00
		Non-Resident participants in co-sponsored (non-swim team) programs (placed in maintenance fund)	FY 06	\$20.00	\$20.00 per person	\$20.00
Non-Ordinance		Electrical Light Usage at Ballfields(does not apply to youth athletics)	PRE FY 02	\$45.00	\$45.00	\$45.00
Non-Ordinance		Room Rental	PRE FY 02	\$10.00	\$10.00	\$10.00
Non-Ordinance	FY 10 Boat Ramp fees collected:	Boat Launch at Peirce Island (Non-Resident)	PRE FY 02	\$100.00	\$100.00 per season	\$100.00
Non-Ordinance	\$12,566	Boat Launch at Peirce Island (Non-Resident)	FY 09	\$15.00	\$15.00 per launch	\$15.00
Non-Ordinance		Kayaks, non-motorized	PRE FY 02	\$5.00	\$5.00 per launch	\$5.00
Non-Ordinance		Kayaks, non-motorized	PRE FY 02	\$50.00	\$50.00 per season	\$50.00
Non-Ordinance		Commercial	FY 09	\$30.00	\$30.00 per launch	\$30.00

**City of Portsmouth  
Fee Schedule  
Health Department**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>	
<b>HEALTH</b>							
FY 10 Health Permits were as follows:							
	<b># of Permits</b>	<b>Fees Collected</b>	<b>Class</b>				
Non-Ordinance	65	\$22,750.00	A Restaurants (100+ seating capacity)	FY 07	\$350.00	\$350.00	\$350.00
Non-Ordinance	12	\$3,600.00	B Restaurants (76-100 seating capacity)	FY 07	\$300.00	\$300.00	\$300.00
Non-Ordinance	26	\$6,240.00	C Restaurants (51-75 seating capacity)	FY 07	\$240.00	\$240.00	\$240.00
Non-Ordinance	26	\$4,680.00	D Restaurants (26-50 seating capacity)	FY 07	\$180.00	\$180.00	\$180.00
Non-Ordinance	91	\$11,375.00	E Restaurants (0-25 seating capacity)	FY 07	\$125.00	\$125.00	\$125.00
Non-Ordinance			E Bakeries	FY 07	\$125.00	\$125.00	\$125.00
			E Markets or stores with less than 2 food preparation areas selling prepared foods and inc. fish markets, seafood stores and fish processing facilities	FY 07	\$125.00	\$125.00	\$125.00
Non-Ordinance			E Catering	FY 07	\$125.00	\$125.00	\$125.00
Non-Ordinance	8	\$2,800.00	F Supermarkets	FY 08	\$350.00	\$350.00	\$350.00
Non-Ordinance	9	\$720.00	G Bed and Breakfast Operations	FY 07	\$80.00	\$80.00	\$80.00
Non-Ordinance			G Nursing Home (Food Service)	FY 07	\$80.00	\$80.00	\$80.00
	27	\$1,350.00	H Prepackaged Foods (movie theaters, gas stations, video, candy, department, drug stores)	PRE FY 02	\$50.00	\$50.00	\$50.00
Non-Ordinance	12	\$1,800.00	M Mobile Food Operations	FY 07	\$150.00	\$150.00	* \$200.00
Non-Ordinance	Individual occurrences not tracked		T Temporary Food Permit (14 days or less)	FY 10	\$40.00	\$40.00 (up to four (4) weeks before the day of the event)	* \$100.00
			(Portsmouth business with food service permit exempt)	PRE FY 02	\$100.00	\$100.00 (thereafter)	\$100.00
Non-Ordinance			TT Sampling for non potentially hazardous foods (14 days or less)	FY 10	\$15.00	\$15.00 (up to four (4) weeks before the day of the event)	\$15.00
			(Portsmouth business with food service permit exempt)	FY 10	\$40.00	\$40.00 (thereafter)	\$40.00
Non-Ordinance	Individual occurrences not tracked		V Limited Events (1 to 4 events per year)	FY 08	\$60.00	\$60.00	\$60.00

**City of Portsmouth  
Fee Schedule  
Health Department**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2010</u> <u>Schedule</u>	<u>FY 2011</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2012</u> <u>Schedule</u>
Non-Ordinance		Farmer's Market Permit (period 5/01/xx-11/01/xx)	FY 07	\$140.00	\$140.00	\$140.00
Non-Ordinance		No Fee for Health Department Permits:				
		Religious Organizations				
		Youth Groups				
		School Related organizations	FY 10	No Fee	No Fee	No Fee
		These organizations will need to obtain the appropriate Health Permit however there will be no fee associated with the permit.				
Non-Ordinance		Fundraiser Permit	FY 12	N/A	N/A per event	* \$100.00

**City of Portsmouth  
Fee Schedule  
Parking / Transportation**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2010</u> <u>Schedule</u>	<u>FY 2011</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2012</u> <u>Schedule</u>
<b>Chapter 6: Article XIII Section 1307</b>						
Vendor from Motor Vehicle	FY 10-No permits issued	Vendor From Motor Vehicle Permit April 15- November 15	FY 10	\$5,000.00	\$5,000.00 Minimum Bid	\$5,000.00
<b>Non-Ordinance</b>						
Valet Parking	FY 10 - 1 vendor	Valet - from Metered Parking Spaces	FY 10	\$10.00	\$10.00 space per day	\$10.00
	FY 10 - 3 permits issued	Valet - from Commercial Loading Zone	FY 10	\$500.00	\$500.00 annually	\$500.00
<b>Chapter 7: Article I Section 102</b>						
Parking Meters	FY 10 total meter revenue of \$1,007,637 and \$16,461 in-dash revenue not tracked by lot or street.	Metered Spots on Streets	FY 05	\$0.75	\$0.75 Every Hour (Established by Ordinance)	\$0.75
		Metered Spots in Metered Parking Lots	FY 05	\$0.75	\$0.75 Every Hour (Established by Ordinance)	\$0.75
<b>Chapter 7: Article I Section 114A</b>						
Construction Permit	FY 10 revenue received was \$45,549	Meter Bag	FY 08	\$20.00	\$20.00 Per Day	\$20.00
<b>Chapter 7: Article I Section 114B</b>						
Construction Permit	FY 10 reimbursement for bags was \$2,415	Meter Bag	FY 05	\$5.00	\$5.00 Cost of Bag	\$5.00
<b>Chapter 7: Article IV Section 402 C</b>						
High Hanover Parking Garage	FY 10 hourly rate revenue equated to \$1,199,995. FY 10 monthly pass revenue equated to \$614,260. FY 10 Pass Reinstatement revenue equated to \$2,965.  Monthly passes as of Dec 10 as follows: 246 - \$100 per month (24 hr passes) 293 - \$80 per month (day passes) 0 - \$50 per month (night passes)	Rates	FY 05	\$0.75	\$0.75 Hourly Rate	\$0.75
		PRE FY 02	\$80.00	\$80.00 Monthly Pass Daytime (7am-7pm)	\$80.00	
		PRE FY 02	\$50.00	\$50.00 Monthly Pass Nighttime (7pm-7am)	\$50.00	
		PRE FY 02	\$100.00	\$100.00 Monthly Pass 24 hr	\$100.00	
		FY 11	\$20.00	\$15.00 Lost Ticket Fee/Max Daily rate	\$15.00	
		FY 08	\$35.00	\$35.00 Garage Pass Deposit	\$35.00	
	FY 08	\$15.00	\$15.00 Pass Reinstatement Fee-Leaseholders	\$15.00		
<b>Chapter 7: Article IV Section 408</b>						
Boat launch	FY 10-No permits issued	Peirce Island Overnight Boat Launch Parking	FY 10	\$5.00	\$5.00 Nightly (\$25 deposit)	\$5.00
<b>Chapter 7: Article VI Section 604</b>						
Truck Loading/Unloading Zones	FY 10 - 33 permits issued for \$825	Commercial Loading Zone Permit	FY 10	\$25.00	\$25.00 Annually	\$25.00

**City of Portsmouth  
Fee Schedule  
Parking / Transportation**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
<b>Chapter 7: Article IX Section 903</b>						
Summons Administration Fee	FY 10 revenue of \$8,775 with 117 occurrences of the fee.	Summons Administration Fee	FY 08	\$75.00	\$75.00	\$75.00
<b>Chapter 7: Article X Section 1004B</b>						
Towing	FY 10 revenue of \$31,275 with 417 occurrences of the fee.	Boot Removal Administration Fee	FY 08	\$75.00	\$75.00	\$75.00

**City of Portsmouth  
Fee Schedule  
Water / Sewer Divisions**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2010</u> <u>Schedule</u>	<u>FY 2011</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2012</u> <u>Schedule</u>
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Title

**Chapter 11: Article II Section 204**

Private Sewage Disposal	see Chapter 15, Part II of II: Section 106.5.2 for Septic System fee(per dwelling)	Inspection Fee	PRE FY 02	N/A	N/A	N/A
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**Chapter 11: Article II Section 205**

Building Sewers and Connections		Permit and Inspection Fee	PRE FY 02	\$10.00	\$10.00	\$10.00
Storm Water Connection Permit Fee (Dependent upon revision of ordinance)		Permit and Inspection Fee	FY 06	\$200.00	\$200.00	\$200.00
Industrial Discharge Permit Fee, Including Permit Renewals		Class 1, Permit and Inspection Fee	FY 08	Consultant Based Fee		Consultant Based F
Industrial Discharge Permit Fee, Including Permit Renewals		Class 2, Permit and Inspection Fee	FY 08	Consultant Based Fee		Consultant Based F
Industrial Discharge Permit Fee, Including Permit Renewals		Class 3, Permit and Inspection Fee	FY 08	\$500.00	\$500.00	\$500.00
Industrial Discharge Permit Fee, Including Permit Renewals		Class 4, Permit and Inspection Fee	FY 08	\$500.00	\$500.00	\$500.00
Industrial Discharge Permit Fee, Including Permit Renewals		Class 5, Permit and Inspection Fee	FY 08	\$500.00	\$500.00	\$500.00
Oil and Grease Trap Permit Fee		Permit and Inspection Fee	FY 06	\$100.00	\$100.00	\$100.00
Oil and Grease Trap Permit Renewal Fee		Permit and Inspection Fee	FY 06	\$50.00	\$50.00	\$50.00

Non-Ordinance	FY10 Occurrences were as follows		WATER and SEWER FEES				
	Occurrences	Revenue					
Non-Ordinance			Finance Charge, Unpaid balances after due date	PRE FY 02	18% annual	18% annual	18% annual
Non-Ordinance	174	\$4,350	Turn On	PRE FY 02	\$25.00	\$25.00	\$25.00
Non-Ordinance	170	\$4,250	Turn Off	PRE FY 02	\$25.00	\$25.00	\$25.00
Non-Ordinance	328	\$11,480	Final Billing Request	PRE FY 02	\$35.00	\$35.00	\$35.00
Non-Ordinance			Hydrant Rental Deposit	FY 08	\$1,000.00	\$1,000.00	\$1,000.00
Non-Ordinance		Currently do not charge	Yearly Account History	PRE FY 02	\$10.00	\$10.00	\$10.00
Non-Ordinance	6	\$210	Frozen Meter Repairs =< 1 1/2"	PRE FY 02	\$35.00	\$35.00	\$35.00

**City of Portsmouth  
Fee Schedule  
Water / Sewer Divisions**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	NOTES		<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2010</u> <u>Schedule</u>	<u>FY 2011</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2012</u> <u>Schedule</u>
Non-Ordinance			Frozen Meter Repairs >1 1/2" If parts exceed the minimum charge, customer is charged for parts.	PRE FY 02	\$50.00	\$50.00	\$50.00
Non-Ordinance	17	\$2,890	Emergency Callout Based on current wages + benefits Minimum callout=4 hours overtime per union contracts	FY 07	\$170.00	\$170.00	* \$190.00
Non-Ordinance	2	\$280	Meter Testing <1 1/2"	PRE FY 02	\$35.00	\$35.00	\$35.00
Non-Ordinance			Meter Testing >=1 1/2" When requested by customer, (if meter test fails no charge to customer)	PRE FY 02	\$50.00	\$50.00	\$50.00
			Water Services Application Fee	FY 08	\$100.00	\$100.00	\$100.00
Non-Ordinance			METER READING SYSTEM REPAIRS	FY 12	N/A	N/A	* \$50.00
Non-Ordinance			Plus cost of parts				
Non-Ordinance			Fire Services, Fee per Month				
Non-Ordinance			1"	FY 08	\$2.55	\$2.55	\$2.55
Non-Ordinance			1 1/2"	FY 08	\$3.82	\$3.82	\$3.82
Non-Ordinance			2"	FY 08	\$5.09	\$5.09	\$5.09
Non-Ordinance			2 1/2"	FY 08	\$7.64	\$7.64	\$7.64
Non-Ordinance			3"	FY 08	\$12.22	\$12.22	\$12.22
Non-Ordinance			4"	FY 08	\$19.35	\$19.35	\$19.35
Non-Ordinance			5"	FY 08	\$31.57	\$31.57	\$31.57
Non-Ordinance			6"	FY 08	\$38.69	\$38.69	\$38.69
Non-Ordinance			8"	FY 08	\$71.28	\$71.28	\$71.28
Non-Ordinance			10"	FY 08	\$107.93	\$107.93	\$107.93
Non-Ordinance			12"	FY 08	\$162.88	\$162.88	\$162.88
Non-Ordinance	1,072	\$107,200	Hydrant Rentals to Municipalities per hydrant	PRE FY 02	\$100.00	\$100.00	\$100.00
Non-Ordinance	1912	\$95,600	Backflow Test	PRE FY 02	\$50.00	\$50.00	\$50.00



**City of Portsmouth  
Fee Schedule  
Water / Sewer Divisions**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	NOTES	<u>Description</u>	<u>Fiscal Year</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Suggested</u>
			<u>Last Adjusted</u>	<u>Schedule</u>	<u>Schedule</u>	<u>FY 2012</u>
<u>Title</u>						<u>Schedule</u>
Non-Ordinance	Occurrences not tracked individually	Permits	PRE FY 02	\$25.00	\$25.00	\$25.00
Non-Ordinance	Occurrences not tracked individually	Test Only	PRE FY 02	\$10.00	\$10.00	\$10.00
Non-Ordinance	Occurrences not tracked individually	Test and Sampling	PRE FY 02	\$40.00	\$40.00	\$40.00
Non-Ordinance		Sewer Surcharges-BOD Portsmouth	PRE FY 02	\$0.12	\$0.12 per LB	\$0.12
Non-Ordinance	not tracked by location	Pease	PRE FY 02	\$0.12	\$0.12 per LB	\$0.12
Non-Ordinance		TSS Portsmouth	PRE FY 02	\$0.13	\$0.13 per LB	\$0.13
Non-Ordinance	not tracked by location	Pease	PRE FY 02	\$0.13	\$0.13 per LB	\$0.13
Non-Ordinance	1.958 M gals \$117,343	Dumping Fees per 1,000 gals	FY 05	\$60.00	\$60.00	\$60.00
Non-Ordinance	Occurrences not tracked individually	Recreation Vehicles	PRE FY 02	\$5.00	\$5.00	* \$25.00
Non-Ordinance	Occurrences not tracked individually	Sewer Connection Permits, as req'd ENV-WQ 703.07	PRE FY 02	\$100.00	\$100.00	\$100.00
(Dependent upon revision of ordinance)		Sewer Connection Fees	PRE FY 02	\$250.00	\$250.00	\$250.00
Non-Ordinance	189 \$1,890	Equipment Rate (Water & Sewer) - Pick Up	PRE FY 02	\$10.00	\$10.00 per hour	* \$15.00
Non-Ordinance	7 \$280	Backhoe	PRE FY 02	\$40.00	\$40.00 per hour	\$40.00
Non-Ordinance	89 \$5,874	Excavator	PRE FY 02	\$66.00	\$66.00 per hour	\$66.00
Non-Ordinance	71 \$2,840	Dump	PRE FY 02	\$40.00	\$40.00 per hour	\$40.00
Non-Ordinance		Compressor	PRE FY 02	\$8.00	\$8.00 per hour	\$8.00
Non-Ordinance		Pump	PRE FY 02	\$10.00	\$10.00 per hour	\$10.00
Non-Ordinance		Roller	PRE FY 02	\$20.00	\$20.00 per hour	\$20.00
Non-Ordinance		Loader	PRE FY 02	\$50.00	\$50.00 per hour	\$50.00
Non-Ordinance		Steamer	PRE FY 02	\$10.00	\$10.00 per hour	\$10.00
Non-Ordinance		Sewer Rodder	PRE FY 02	\$20.00	\$20.00 per hour	\$20.00
Non-Ordinance	19 \$1,235	Vactor	FY 03	\$65.00	\$65.00 per hour	\$65.00
Non-Ordinance		Paver	PRE FY 02	\$17.00	\$17.00 per hour	\$17.00
Non-Ordinance		TV Camera Vehicle	FY 08	\$65.00	\$65.00 per hour	\$65.00
Ordinance	FY 10 \$55,380	Water - Capacity Improvement Multiplier (CIM) EDU = equivalent dwelling unit	FY 11	\$586.00	\$652.00 per EDU	* \$527.00
Ordinance	FY 10 \$69,236	Sewer - Capacity Improvement Multiplier (CIM) EDU = equivalent dwelling unit	FY 11	\$774.00	\$744.00 per EDU	* \$814.00

**City of Portsmouth  
Fee Schedule  
Library**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
		<b>LIBRARY</b>				
Non-Ordinance	FY 10 collections of \$30,304 with 379 cards distributed, there are card holders who do not purchase cards--(city employees and local business owners)	Non-Resident Library Card	FY 09	\$80.00	\$80.00	\$80.00
Non-Ordinance		Non-Resident Library Card-1/2 year	FY 09	\$45.00	\$45.00	\$45.00
Non-Ordinance		Non-Resident Library Card-Senior Rate	FY 09	\$75.00	\$75.00	\$75.00
Non-Ordinance		Non-Resident Library Card-Senior Rate 1/2 rate	FY 09	\$40.00	\$40.00	\$40.00

**City of Portsmouth  
Fee Schedule  
Prescott Park**

\* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2010 Schedule	FY 2011 Schedule	Suggested FY 2012 Schedule
<b>Chapter 8: Article II Section 202 E 7 b</b>	Fiscal Year 2010 revenue collected was \$34,008	<b>RESIDENT (May 1-Sep 30)</b>				
Park Property-		Craft up to twenty (20) ft in length overall	FY 08	\$2.00	\$2.00 Per Hour	
Daytime Docking Fees		For craft twenty-one (21) ft to forty (30) ft overall	FY 08	\$3.00	\$3.00 Per Hour	
		For craft thirty-one (31) ft to forty (40) ft overall	FY 08	\$4.00	\$4.00 Per Hour	
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 08	\$5.00	\$5.00 Per Hour	
		For craft over fifty (50) ft overall	FY 08	\$6.00	\$6.00 Per Hour	
		<b>NON-RESIDENT (May 1-Sep 30)</b>				
		Craft up to twenty (20) ft in length overall	FY 09	\$5.00	\$5.00 Per Hour	
		For craft twenty-one (21) ft to forty (30) ft overall	FY 09	\$8.00	\$8.00 Per Hour	
		For craft thirty-one (31) ft to forty (40) ft overall	FY 09	\$10.00	\$10.00 Per Hour	
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 09	\$12.00	\$12.00 Per Hour	
		For craft over fifty (50) ft overall	FY 09	\$15.00	\$15.00 Per Hour	
Park Property-24 Hour Docking Fees		<b>RESIDENT (May 1-Sep 30)</b>				
(to be paid in advance)		Craft up to twenty (20) ft in length overall	FY 08	\$25.00	\$25.00 Per Day	
		For craft twenty-one (21) ft to forty (30) ft overall	FY 08	\$30.00	\$30.00 Per Day	
		For craft thirty-one (31) ft to forty (40) ft overall	FY 08	\$35.00	\$35.00 Per Day	
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 08	\$40.00	\$40.00 Per Day	
		For craft over fifty (50) ft overall	FY 08	\$55.00	\$55.00 Per Day	
		<b>NON-RESIDENT (May 1-Sep 30)</b>				
		Craft up to twenty (20) ft in length overall	FY 09	\$35.00	\$35.00 Per Day	
		For craft twenty-one (21) ft to forty (30) ft overall	FY 09	\$50.00	\$50.00 Per Day	
		For craft thirty-one (31) ft to forty (40) ft overall	FY 09	\$70.00	\$70.00 Per Day	
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 09	\$85.00	\$85.00 Per Day	
		For craft over fifty (50) ft overall	FY 09	\$100.00	\$100.00 Per Day	

**City of Portsmouth  
Fee Schedule  
Prescott Park**

\* (Indicates change from current fee)

Ordinance / Non-Ordinance  
Title

NOTES

<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
<b>RESIDENT (Oct 1-Apr 30)</b>				
Craft up to twenty (20) ft in length overall	FY 10	\$1.00	\$1.00 Per Hour	
For craft twenty-one (21) ft to forty (30) ft overall	FY 11	\$1.50	\$1.00 Per Hour	
For craft thirty-one (31) ft to forty (40) ft overall	FY 10	\$2.00	\$2.00 Per Hour	
For craft over forty-one (41) ft to fifty (50) ft overall	FY 11	\$2.50	\$3.00 Per Hour	
For craft over fifty (50) ft overall	FY 10	\$3.00	\$3.00 Per Hour	
<b>NON-RESIDENT (Oct 1-Apr 30)</b>				
Craft up to twenty (20) ft in length overall	FY 11	\$2.50	\$3.00 Per Hour	
For craft twenty-one (21) ft to forty (30) ft overall	FY 10	\$4.00	\$4.00 Per Hour	
For craft thirty-one (31) ft to forty (40) ft overall	FY 10	\$5.00	\$5.00 Per Hour	
For craft over forty-one (41) ft to fifty (50) ft overall	FY 10	\$6.00	\$6.00 Per Hour	
For craft over fifty (50) ft overall	FY 11	\$7.50	\$8.00 Per Hour	
<b>RESIDENT (Oct 1-Apr 30)</b>				
Craft up to twenty (20) ft in length overall	FY 11	\$12.50	\$13.00 Per Day	
For craft twenty-one (21) ft to forty (30) ft overall	FY 10	\$15.00	\$15.00 Per Day	
For craft thirty-one (31) ft to forty (40) ft overall	FY 11	\$17.50	\$18.00 Per Day	
For craft over forty-one (41) ft to fifty (50) ft overall	FY 10	\$20.00	\$20.00 Per Day	
For craft over fifty (50) ft overall	FY 11	\$27.50	\$28.00 Per Day	
<b>NON-RESIDENT (Oct 1-Apr 30)</b>				
Craft up to twenty (20) ft in length overall	FY 11	\$17.50	\$18.00 Per Day	
For craft twenty-one (21) ft to forty (30) ft overall	FY 10	\$25.00	\$25.00 Per Day	
For craft thirty-one (31) ft to forty (40) ft overall	FY 10	\$35.00	\$35.00 Per Day	
For craft over forty-one (41) ft to fifty (50) ft overall	FY 11	\$42.50	\$43.00 Per Day	

**City of Portsmouth  
Fee Schedule  
Prescott Park**

\* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	NOTES	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2010 Schedule</u>	<u>FY 2011 Schedule</u>	<u>Suggested FY 2012 Schedule</u>
Title						
Park Property-Seasonal Rental Docking Fees		For craft over fifty (50) ft overall	FY 10	\$50.00	\$50.00 Per Day	
		<b>RESIDENT (April 1 - November 1)</b>	FY 10	\$100.00	\$100.00 Per Season per boat foot	
		<b>NON-RESIDENT (April 1 - November 1)</b>	FY 10	\$120.00	\$120.00 Per Season per boat foot	

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