

CITY OF PORTSMOUTH



MEMORANDUM

TO: Honorable Mayor Thomas G. Ferrini and City Council Members
FROM: Nancy Novelline Clayburgh, Chairman, Fee Committee *nm*
DATE: April 9, 2010
RE: FY '11 Fee Schedule
CC: John P. Bohenko, City Manager
Judie Belanger, Finance Director

The Fee Committee met February 18, 2010 to review the City's fee schedule. As in the past, the city's fee schedule will be listed in the appendix portion of the budget book (The Proposed Annual Budget 2010-2011, Appendix III). A resolution is scheduled to be voted upon by the City Council June 7 requesting the acceptance of the fee schedule in conjunction with all other budgetary resolutions, which will make the fees effective July 1, 2010.

It is important to note that the fees represented in the fee schedule historically raise approximately 1% of General Fund Revenues.

The respective department heads reviewed all current fees. Proposed fee changes were submitted where deemed necessary to cover rising administration costs. After a review by the Finance Department, the Fee Committee held a meeting to review the proposals.

Following are the requested fee changes by department.

Planning Department: Requested new fees for the application for accessory structures, lowered the fee for filing of condominium site plans-no subdivision and raised the fees for residential application 1, 2 and 3 dwellings.

Inspection Department: Raised the fee for Street Obstruction application and added a fee for its extension.

Recreation Department: Increased fees for the Indoor Pool were discussed in the case that the facility was to remain opened in FY 11.

Water and Sewer Division: Submitted their annual adjustment to each divisions Capacity Improvement Multiplier (CIM).

Prescott Park: Made small adjustments to docking fees during the October 1-April 30 season.

The Fee Committee believes the annual review and authorization of fees is essential to keeping in step with rising costs of doing city business and also to review existing and potential fees for reasonableness. I recommend your support of the fee schedule as presented in the Proposed Annual Budget 2010-2011, Appendix III. Thank you.

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CITY OF PORTSMOUTH
PROPOSED
SCHEDULE OF FEES
FISCAL YEAR 2011



APPENDIX III

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**City of Portsmouth
Fee Schedule
Finance Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u> Title	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2009</u> <u>Schedule</u>	<u>FY 2010</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2011</u> <u>Schedule</u>
Non-Ordinance	Individual occurrences not tracked	Non Sufficient Funds check processing fee	Pre FY 02	\$30.00	\$30.00 per check	\$30.00
Non-Ordinance	Individual occurrences not tracked	Copies: into be copied; i.e., discharge papers, small items				
Non-Ordinance	Individual occurrences not tracked	8 1/2 x 11 or 8 1/2 x 14	Pre FY 02	\$0.25	\$0.25 per copy	\$0.25
Non-Ordinance	Individual occurrences not tracked	Items that generate a minimum of research, i.e. certificate of occupancy, fire reports, minutes of meetings, pages of past annual reports.	Pre FY 02	\$0.50	\$0.50 per copy	\$0.50
Non-Ordinance	Individual occurrences not tracked	In-house material requiring research time, piecing together etc. Example: older fire/ police reports, past budgets, plot plans, septic systems, old minutes, old deeds, agreements and other similar items.	Pre FY 02	\$2.00	\$2.00 1st copy	\$2.00
Non-Ordinance	Individual occurrences not tracked	All copies made on 11 x 17 pages.	Pre FY 02	\$0.50	\$0.50 all subsequent pages	\$0.50
Non-Ordinance	Individual occurrences not tracked	Tax bills prepared for parties other than owners.	Pre FY 02	\$0.50	\$0.50 per copy	\$0.50
Non-Ordinance	Individual occurrences not tracked	Tax bills prepared for parties other than owners.	Pre FY 02	\$2.00	\$2.00 1st copy	\$2.00
Non-Ordinance	Individual occurrences not tracked	Tax bills prepared for parties other than owners.	Pre FY 02	\$1.00	\$1.00 each additional copy	\$1.00
Non-Ordinance	Individual occurrences not tracked	Tax Card/Tax Map from laser printer (Free to property owner)	FY 04	\$1.00	\$1.00 Each Print	\$1.00
Non-Ordinance	Individual occurrences not tracked	Standard Assessing data base cd	Pre FY 02	\$75.00	\$75.00	\$75.00
Non-Ordinance	Individual occurrences not tracked	DVD copies of City related events	Pre FY 02	\$10.00	\$10.00	\$10.00

**City of Portsmouth
Fee Schedule
City Clerk**

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
* (Indicates change from current fee)						
Chapter 5: Article IV Section 402						
License to handle any gasoline or similar fluids within the City.	FY 09 there were 30 Petroleum Licenses processed for \$5,550.	Initial License Fee	FY 03	\$275.00	\$275.00	per location \$275.00
		Annual Renewal Fee	FY 03	\$75.00	\$75.00	Up to 9,999 gallons \$75.00
		Annual Renewal Fee	FY 03	\$100.00	\$100.00	10,000 to 14,999 \$100.00
		Annual Renewal Fee	FY 03	\$125.00	\$125.00	15,000 to 19,999 \$125.00
		Annual Renewal Fee	FY 03	\$150.00	\$150.00	20,000 to 24,999 \$150.00
		Annual Renewal Fee	FY 03	\$175.00	\$175.00	25,000 to 29,999 \$175.00
		Annual Renewal Fee	FY 03	\$200.00	\$200.00	30,000 to 34,999 \$200.00
		Annual Renewal Fee	FY 03	\$225.00	\$225.00	35,000 to 39,999 \$225.00
		Annual Renewal Fee	FY 03	\$250.00	\$250.00	40,000 to 44,999 \$250.00
		Annual Renewal Fee	FY 03	\$275.00	\$275.00	45,000 to 49,999 \$275.00
		Annual Renewal Fee	FY 03	\$300.00	\$300.00	50,000 and over \$300.00
Chapter 6: Article I Section 109C						
Licenses-Gen. Provisions-Duties of licensee	Change of license location fee not charged	Change Location of Licensed Business	Pre FY 02	\$1.00	\$1.00	Per Occurrence \$1.00
Chapter 6: Article I Section 110B						
Licenses-Gen. Provisions-Transfer of license	Initial license fee charged	Transfer of License	Pre FY 02	\$10.00	\$10.00	Per Occurrence \$10.00
Chapter 6: Article II Section 201						
Billiards and Bowling	FY 09 there were 6 license issued for \$1,100	License	FY 03	\$20.00	\$20.00	Per Year, Per Table or Lane \$20.00
Chapter 6: Article III Section 302						
Model Slot Car Racing	No licenses issued in FY 09	License	Pre FY 02	\$25.00	\$25.00	Per Year \$25.00

**City of Portsmouth
Fee Schedule
City Clerk**

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>		
* (Indicates change from current fee)								
Chapter 6: Article IV Section 403C								
Coin Operated Amusement Devices	FY 09 there were 12 licenses issued for \$5,200.	License	FY 03	\$75.00	\$75.00	For each of the first 30 machines, per year	\$75.00	
				FY 03	\$10.00	\$10.00	For each machine over 30, per year	\$10.00
Chapter 6: Article V Section 502								
Boxing and Wrestling	No licenses issued in FY 09	License	Pre FY 02	\$10.00	\$10.00	Each Day	\$10.00	
Chapter 6: Article VI Section 602								
Dancing	No licenses issued in FY 09	License	Pre FY 02	\$10.00	\$10.00	Per Dance	\$10.00	
Chapter 6: Article VII Section 707D								
Dog Ordinance	No dogs sold in FY 09	Procuring City Owned Dogs	Pre FY 02	\$3.00 to \$10.00	\$3.00 to \$10.00	Per Dog (Discretion of Animal Control Officer)	\$3.00 to \$10.00	
Chapter 6: Article IX Section 901C12								
Circus License	No licenses issued in FY 09	Amusement Devices	Pre FY 02	\$30.00	\$30.00	Per Day	\$30.00	
			Carnivals (For Operation)	Pre FY 02	\$125.00	\$125.00	Per Day	\$125.00
			Including Each Amusement Device	Pre FY 02	\$30.00	\$30.00		\$30.00
			Circus (For Operation)	Pre FY 02	\$125.00	\$125.00	Per Day	\$125.00
			Including Each Amusement Device	Pre FY 02	\$30.00	\$30.00		\$30.00
			Fairs (For Operation)	Pre FY 02	\$10.00	\$10.00	Per Day	\$10.00
			Including Each Amusement Device	Pre FY 02	\$5.00	\$5.00	Per Day	\$5.00
			Temporary Structures	Pre FY 02	\$10.00	\$10.00	Per Day	\$10.00
Chapter 6: Article IX Section 902								

**City of Portsmouth
Fee Schedule
City Clerk**

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
	* (Indicates change from current fee)					
Circus License	No license issued in FY 09	Total fee for Circus license shall not be less than	Pre FY 02	\$75.00	\$75.00 Per Day	\$75.00
Chapter 6: Article X Section 1003						
Theatricals, Parades, Open Air Meetings	No license issued in FY 09	License	Pre FY 02	\$300.00	\$300.00 Not to exceed per day	\$300.00
		License to exhibit in any hall	Pre FY 02	\$50.00	\$50.00 Not to exceed per day	\$50.00
Chapter 6: Article XIII Section 1315						
Hawkers and Peddlers	FY 09 there were 19 license issued for \$4,750	License	Pre FY 02	\$250.00	\$250.00 Per Year	\$250.00
Chapter 6: Article XIV Section 1402						
Pawn Brokers	No license issued in FY 09	License	Pre FY 02	\$35.00	\$35.00 Per Year	\$35.00
Chapter 6: Article XV Section 1502						
Roller Skating Rinks	No license issued in FY 09	License	Pre FY 02	\$50.00	\$50.00 Per Year	\$50.00
Chapter 6: Article XVI Section 1608						
Magazine Subscription Solicitors	No license issued in FY 09	License	FY 06	\$50.00	\$50.00 Per Year	\$50.00
Chapter 9: Article V Section 504 C						
Sidewalk Obstructions	FY 08 there were 4 vendors licensing 63 newsracks	Newsrack	Pre FY 02	No Charge	No Charge	No Charge
Chapter 9: Article V Section 504 C						
Sidewalk Obstructions	FY 09 there were 57 licenses issued for \$5,540.	Obstruction (including Restaurant Table)	Pre FY 02	\$50.00	\$50.00 Each Obstruction (including Restaurant Table)	\$50.00
Chapter 9: Article V Section 504 C						
Sidewalk Obstructions		Restaurant Chairs	Pre FY 02	\$5.00	\$5.00 Each Restaurant Chair	\$5.00
Chapter 13: Section 203 A						
Mobile Homes	FY 09 there were 3 Mobile Home Parks with 277 occupied spaces for a total fee of \$5,540	Mobile home space, occupied, located within a mobile home park.	FY 03	\$20.00	\$20.00 Annually (Due April 1)	\$20.00

**City of Portsmouth
Fee Schedule
City Clerk**

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>	
					*(Indicates change from current fee)		
Chapter 13: Section 203 B							
Mobile Homes	There are no Mobile Home Parks in the City of Portsmouth with two or less homes.	A minimum fee per mobile home park shall be charged for those parks having but two or less occupied spaces.	Pre FY 02	\$10.00	\$10.00	Annually (Due April 1)(not less than \$10.00)	\$10.00
		In the case of overlapping jurisdiction, only one fee per annum may be imposed. When an original license/permit is issued on or after July 1st of any year, the permit fee for the remainder of the year shall be one half the permit fee. The City Clerk shall charge the fee for the transfer of the permit in amount not to exceed \$10.00 for a mobile home park. Such license/permit fees herein provided for in this section of this Ordinance shall be in lieu of all inspection or other fees and all other local taxes other than ad valorem taxes.					
			Pre FY 02	\$10.00	\$10.00		\$10.00
Non-Ordinance	FY 09 collections of \$1,835 with 367 occurrences	Notarization	FY 05	\$5.00	\$5.00	Per Document	\$5.00
Non-Ordinance	FY 09 collections of \$375 with 25 occurrences	Tag day, permits	FY 05	\$15.00	\$15.00		\$15.00
Non-Ordinance	FY 09 collections of \$120 with 2 occurrences	Ward checklist	Pre FY 02	\$60.00	\$60.00	per set	\$60.00
Non-Ordinance	FY 09 collections of \$0 with 0 occurrence	Ward checklist for individual wards	Pre FY 02	\$10.00-\$15.00	\$10.00-\$15.00	(based on size of ward)	\$10.00-\$15.00
Non-Ordinance	FY 09 collections of \$600 with 30 occurrences	Event permit (fairs, parades etc. not governed by ordinance)	FY 05	\$20.00	\$20.00		\$20.00
Non-Ordinance	FY 09 collections of \$0 with 0 occurrence	Ordinance Books	Pre FY 02	\$100.00	\$100.00		\$100.00
Non-Ordinance	FY 09 collections of \$0 with 0 occurrence	Ordinance book supplements (distributed 2 x per year)	Pre FY 02	\$50.00	\$50.00		\$50.00
Non-Ordinance	FY 09 collections of \$30 with 6 occurrences	Voter certification	FY 05	\$5.00	\$5.00		\$5.00
Non-Ordinance	FY 09 collections of \$500 with 5 occurrences	Voter History Disk	FY 05	\$100.00	\$100.00	per election	\$100.00
Non-Ordinance	FY 09 collections of \$40 with 8 occurrences	Articles of agreement filing	Pre FY 02	\$5.00	\$5.00		\$5.00

**City of Portsmouth
Fee Schedule
Planning Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>	
PLANNING BOARD							
Non-Ordinance	The Planning Department reported the following application numbers and fees for FY 09: Applications: Site Review 24 Subdivision 8 Conditional Use 4 Board of Adjustment 110 HDC 102 Conservation Commission 21 Revenues: Planning Board \$36,663 Board of Adjustment \$17,838 Site Review \$35,183	Subdivision applications(residential)	FY 07	\$200.00	\$200.00	\$200.00	
Non-Ordinance		Plus Per Lot	FY 07	\$100.00	\$100.00	\$100.00	
Non-Ordinance		Subdivision applications(non-residential)	FY 09	\$350.00	\$350.00	\$350.00	
Non-Ordinance		Plus Per Lot	FY 07	\$150.00	\$150.00	\$150.00	
Non-Ordinance		Lot Line Revision/Verification	FY 09	\$175.00	\$175.00	\$175.00	
Filing of Condominium Site Plans per							
Non-Ordinance		State Statute-no subdivision	FY 10	N/A	\$175.00	\$175.00	\$50.00 *
Lot Consolidation-no subdivision							
			FY 10	N/A	\$175.00	\$175.00	
Conditional Use Permit :							
Non-Ordinance	1 and 2 Family Dwellings	FY 08	\$100.00	\$100.00	\$100.00		
Non-Ordinance	All applicants(except1-2 Family dwellings)	FY 08	\$250.00	\$250.00	\$250.00		
Non-Ordinance	on lots 5 acres or less	FY 08	\$450.00	\$450.00	\$450.00		
Non-Ordinance	on lots greater than 5 acres	FY 08	\$450.00	\$450.00	\$450.00		
PLANNING-BOARD OF ADJUSTMENT							
Non-Ordinance	Residential application 1-2 dwelling units	FY 06	\$75.00	\$75.00	\$75.00		
Non-Ordinance	3-4 dwelling units	FY 09	\$175.00	\$175.00	\$175.00		
Non-Ordinance	5-10 dwelling units	FY 07	\$200.00	\$200.00	\$200.00		
Non-Ordinance	11-30 dwelling units	FY 07	\$300.00	\$300.00	\$300.00		
Non-Ordinance	30+ dwelling units	FY 07	\$350.00	\$350.00	\$350.00		
Non-Ordinance	For each unit over 30	FY 06	\$75.00	\$75.00	\$75.00		
Non-Ordinance	Total application fee shall not exceed (cap)	FY 10	\$1,000.00	\$1,250.00	\$1,250.00		
Non-Ordinance	Residential application-accessory structure only	FY 11	N/A	N/A	\$50.00 *		
Non-Ordinance	Non-residential applications	FY 07	\$225.00	\$225.00	\$225.00		

City of Portsmouth
 Fee Schedule
 Planning Department

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2009 Schedule	FY 2010 Schedule	Suggested FY 2011 Schedule
		In Addition:				
Non-Ordinance		Per \$1,000 of valuation of new construction	Pre FY 02	\$5.00	\$5.00	\$5.00
Non-Ordinance		Total application fee shall not exceed (cap)	FY 10	\$1,000.00	\$1,250.00	\$1,250.00
Non-Ordinance		Signs	FY 10	\$150.00	\$175.00	\$175.00
		PLANNING-SITE REVIEW				
Non-Ordinance		All developments	FY 07	\$300.00	\$300.00	\$300.00
		In Addition:				
Non-Ordinance		Per \$1,000 of Site costs only	Pre FY 02	\$5.00	\$5.00	\$5.00
Non-Ordinance		Total application fee shall not exceed (cap)	FY 08	\$15,000.00	\$15,000.00	\$15,000.00
		PLANNING-HISTORIC DISTRICT				
Non-Ordinance		Residential applications 1 dwelling unit	FY 06	\$25.00	\$25.00	* \$50.00
Non-Ordinance		2 dwelling units	FY 06	\$50.00	\$50.00	* \$75.00
Non-Ordinance		3 dwelling units	FY 06	\$75.00	\$75.00	* \$100.00
Non-Ordinance		4-10 dwelling units	FY 06	\$125.00	\$125.00	\$125.00
Non-Ordinance		11-30 dwelling units	FY 06	\$250.00	\$250.00	\$250.00
Non-Ordinance		30+ dwelling units	FY 06	\$350.00	\$350.00	\$350.00
Non-Ordinance		For each unit over 30	FY 06	\$100.00	\$100.00	\$100.00
Non-Ordinance		Non-residential applications	FY 07	\$300.00	\$300.00	\$300.00
		In Addition:				
Non-Ordinance		Per \$1,000 of valuation of new construction	Pre FY 02	\$5.00	\$5.00	\$5.00
Non-Ordinance		Total application fee shall not exceed (cap)	FY 07	\$1,500.00	\$1,500.00	\$1,500.00
Non-Ordinance		Non-residential applications-accessory structure or replacement of doors/windows only	FY 11	N/A	N/A	* \$50.00
Non-Ordinance		Signs	FY 10	\$150.00	\$175.00	\$175.00

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
Chapter 8: Article I Section 106 A	FY 09 there were 63 permits issued for \$1,575					
Street Obstructions		Initial	FY 05	\$25.00	\$25.00	* \$50.00
		Extension	FY 11	N/A	N/A	* \$25.00

BUILDING PERMIT FEES:

Chapter 12: Part I Section 108.2

International Building Code-
and

Chapter 12: Part II Section R108.2

International Residential Code-

Following is a summary of Building Permits:
FY 09

<u>Issued</u>	<u>Value</u>
185	\$46,481,078
Residential	
<u>Issued</u>	<u>Value</u>
263	\$13,543,304
Alterations and Other	
<u>Issued</u>	<u>Value</u>
385	\$9,118,610
Permit Fee: \$540,505	

Note: All Construction Permit Fees rounded up to the nearest \$5.00

Minimum Fee-Residential	FY 07	\$50.00	\$50.00		\$50.00
Special Inspection Fee	FY 07	\$60.00	\$60.00	Per Hour	\$60.00
Emergency Inspection Fee	FY 07	\$60.00	\$60.00	Per Hour	\$60.00
New Construction-Residential (Includes Additions)					
Habitable Enclosed Living Spaces	FY 07	\$0.25	\$0.25	Per gross square ft of floor area	\$0.25
Habitable Unenclosed Living Spaces	FY 07	\$0.20	\$0.20	Per gross square ft of floor area	\$0.20
Nonhabitable or Unfinished Spaces	FY 07	\$0.15	\$0.15	Per gross square ft of floor area	\$0.15
New Construction-Commercial					
Minimum Fee-Commercial	FY 04	\$50.00	\$50.00		\$50.00
Fire Sprinkler Systems	FY 07	\$0.04	\$0.04	Per gross square ft of sprinkled area	\$0.04
Fire Alarm Systems: (Per device installed)					
	FY 07	\$100.00	\$100.00	per Fire Alarm Control Panel	\$100.00
	FY 07	\$50.00	\$50.00	to Modify an Existing Fire Alarm Control Panel	\$50.00
	FY 07	\$35.00	\$35.00	per Remote Annunciator Panel	\$35.00
	FY 07	\$35.00	\$35.00	per Voice Alarm / Notification System	\$35.00

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>	
					(High Rise Feature)		
			FY 07	\$35.00	\$35.00 per Off Site Notification Circuit	\$35.00	
					(Central Station or Master Box)		
			FY 07	\$2.00	\$2.00 per Initiation and Notification Device	\$2.00	
			FY 07	\$2.00	\$2.00 per Supervisory Device	\$2.00	
			FY 04	\$5.00	\$5.00 per Fire Safety Control Device (Magnetic Door Holder, Elevator Recall, Smoke Control, etc.)	\$5.00	
			FY 07	\$2.00	\$2.00 per Voice Alarm System Device (Phone or Radio hookup)	\$2.00	
		Flat Rate Permits	FY 06	\$35.00	\$35.00	\$35.00	
		Flat Rate Permits: Includes: siding, replacement windows, pools, sheds, buried tanks, temporary structures, change-in-occupancy with no construction.					
		Demolition Permits	FY 06	\$50.00	\$50.00 For structures up to 2,000 SF floor area	\$50.00	
			FY 04	\$10.00	\$10.00 per \$1,000 of demolition cost for structures over 2,000sf	\$10.00	
		General Renovations					
		Residential Rates	FY 04	\$7.00	\$7.00 per \$1,000 of renovation cost	\$7.00	
		Commercial Rates	FY 04	\$10.00	\$10.00 per \$1,000 of renovation cost	\$10.00	
		<p>If, in the opinion of the Code Official, the type of residential renovation or repair does not lend itself to a square footage calculation, then the permit fee shall be based on (1) \$7.00 per \$1,000 of renovation cost. If there is a fee difference between the square foot rate and the construction cost rate, the rate yielding the larger amount shall be assessed.</p> <p>If, in the opinion of the Code Official, the type of commercial renovation or repair does not lend itself to a square footage calculation, then the permit fee shall be based on (2) \$10.00 per \$1,000 of renovation cost. If there is a fee difference between the square foot rate and the construction cost rate, the rate yielding the larger amount shall be assessed.</p>					
			FY 04	\$7.00	\$7.00	\$7.00	
			FY 04	\$10.00	\$10.00	\$10.00	
		Sign Permits-Minimum Fee	FY 04	\$50.00	\$50.00	\$50.00	
		Special Event Sign	FY 07	\$35.00	\$35.00 per single event	\$35.00	

**City of Portsmouth
Fee Schedule
Inspection Department**

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<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
		Fee per sq ft of sign area (Permanent or Temporary)	FY 04	\$1.00	\$1.00	\$1.00
<u>Chapter 12: Part I Section 109.7</u> International Building Code- and <u>Chapter 12: Part II Section R109.5</u> International Residential Code-		Reinspection Fee	FY 07	\$100.00	\$100.00 Per Reinspection	\$100.00
<u>Chapter 12: Part I Section 108.4</u> International Building Code- and <u>Chapter 12: Part II Section R108.7</u> International Residential Code-		Fee for Nonpermitted Work Any person who is found to have demolished, constructed, altered, removed, or changed the use of a building or structure without the benefit of a building, electrical, plumbing, mechanical, or change in use permit shall, upon issuance of said permit(s), be assessed a charge of (1) 200% of the regular permit fee or (2) \$200.00 whichever is greater. If the regular permit fee is over(3) \$200.00, the permit fee shall be the regular fee plus(4) \$200.00.				
			→ FY 04	200%	200%	200%
			→ FY 07	\$300.00	\$300.00	\$300.00
			→ FY 07	\$300.00	\$300.00	\$300.00
			→ FY 07	\$300.00	\$300.00	\$300.00
<u>Chapter 12: Part I Section 110.6</u> International Building Code- and <u>Chapter 12: Part II Section R110.6</u> International Residential Code-		Fee for Certificate of Use and Occupancy	FY 07	\$100.00	\$100.00	\$100.00
<u>Chapter 12: Part I Section 106.3.6</u> International Building Code-		Outside Plan Review Services (adjustment to permit) (for all applicable building permits meaning building,electric, plumbing, mechanical				

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
		or fire protection permits)	FY 07	-30%	-30%	-30%

ELECTRICAL FEES:

Chapter 12: Part I Section 108.2

International Building Code-

and

Chapter 12: Part II Section R108.2

International Residential Code-

Following is a summary of Electrical Permits:

FY 09
Permits: 555
Permit Fees: \$132,035

Plan Review Fee	FY 04	\$50.00	\$50.00		\$50.00
Special Inspection Fee	FY 07	\$60.00	\$60.00	Per Hour	\$60.00
Emergency Inspection Fee	FY 07	\$60.00	\$60.00	Per Hour	\$60.00
Reinspection fees	FY 07	\$100.00	\$100.00	Each additional inspection after the second rejection for the same item(s)	\$100.00
Minimum Electric Permit Fee	FY 07	\$50.00	\$50.00		\$50.00
Residential-Service Equipment					
Single Phase	FY 07	\$25.00	\$25.00	up to & including 100 Amps.	\$25.00
Single Phase	FY 08	\$50.00	\$50.00	101 to 200 Amps.	\$50.00
Single Phase	FY 07	\$70.00	\$70.00	201 to 400 Amps.	\$70.00
Single Phase	FY 07	\$15.00	\$15.00	Meters (each)	\$15.00
Lighting Fixtures, Power Utilization					
Equipment & Outlets	FY 04	\$1.00	\$1.00	Each Device	\$1.00
All fees shall be rounded up to the nearest \$5.00 wi	FY 04	\$50.00	\$50.00		\$50.00
Commercial-Contract Cost Fee Method					
First \$5000.00 of electrical construction cost from					
\$0.01 to \$5,000.00	FY 04	\$25.00	\$25.00	Rate per Thousand Dollars of Contract Cost	\$25.00
Next \$5000.00 of electrical construction cost from					
\$5,000.01 to \$10,000.00	FY 04	\$20.00	\$20.00	Rate per Thousand Dollars of Contract Cost	\$20.00
Next \$5000.00 of electrical construction cost from					

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>	
		\$10,000.01 to \$15,000.00	FY 04	\$15.00	\$15.00	Rate per Thousand Dollars of Contract Cost	\$15.00
		Each \$1000.00 of electrical construction cost from					
		\$15,000.01 & over	FY 07	\$10.00	\$10.00	Rate per Thousand Dollars of Contract Cost	\$10.00
Chapter 12: Part I Section 109.7		Reinspection fees					
International Building Code- and Chapter 12: Part II Section R109.5		If, upon being called for any inspection, the work is not in compliance with this Code, verbal notice will be given as to the deficiencies and such deficiencies shall be noted on the code official's report. The permit holder shall be responsible for correcting the item(s) and for notifying the code official to reinspect said deficiencies. If when called to reinspect these deficiencies, all is correct, no further action will be taken. However, if during the first reinspection, the work in question has not been corrected, there will be a \$50.00 reinspection fee assessed, which must be paid at the Inspection Office before a third inspection will be made. For each subsequent reinspection of the same deficiency or deficiencies, a like procedure and fee shall be assessed.					
International Residential Code-							
			FY 07	\$100.00	\$100.00		\$100.00
Chapter 14: Section 102A E							
Housing Code	City does not currently collect fee or issue certificate	Certificate of Occupancy	Pre FY 02	\$1.00	\$1.00	Per Building (Good for 3 years)	\$1.00
PLUMBING/MECHANICAL PERMIT FEES:							
Chapter 15, Part I of II: Section 106.6.2							
International Plumbing Code & Chapter 15, Part II of II: Section 106.5.2	Following is a summary of Plumbing Permits: FY 09 Permits: 621 Permit Fees: \$212,325						
International Mechanics Code		Residential rate:					
		Fee per fixture (plumbing or gas)	Pre FY 02	\$5.00	\$5.00	Each	\$5.00
		Water distribution piping (per dwelling)	FY 07	\$30.00	\$30.00	Each	\$30.00
		Waste and vent piping (per dwelling)	FY 07	\$30.00	\$30.00	Each	\$30.00
		Septic System (per dwelling)	FY 07	\$30.00	\$30.00	Each	\$30.00
		Gas distribution piping (per gas meter)	FY 07	\$30.00	\$30.00	Each	\$30.00
		Heating & Cooling Equipment: (Boiler, Furnace, Airhandlers, Unit Heaters, Condenser,					

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>	
		Gas Logs, Fireplace Inserts, Solid Fuel Stoves, etc...)	FY 10	N/A	\$20.00 per Mechanical Equipment	\$20.00	
		Gas Appliance: (Cloths Dryers, Range/Oven Water Heater, etc....)	FY 10	N/A	\$5.00 per Gas Appliance	\$5.00	
		Air Distribution System:	FY 10	N/A	\$5.00 per Register	\$5.00	
		Minimum Permit Fee	FY 07	\$50.00	\$50.00	\$50.00	
		Commercial rate:					
		Required Plan Review Fee	FY 04	\$50.00	\$50.00 Plumbing	\$50.00	
		(Per contractor and for each revision of plans)	FY 04	\$50.00	\$50.00 Mechanical	\$50.00	
		Minimum Permit Fee:	FY 04	\$50.00	\$50.00	\$50.00	
		Commercial-Contract Cost Fee Method					
		First \$5000.00 of electrical construction cost from					
		\$0.01 to \$5,000.00	FY 07	\$25.00	\$25.00 Rate per Thousand Dollars of Contract Cost	\$25.00	
		Next \$5000.00 of electrical construction cost from					
		\$5,000.01 to \$10,000.00	FY 07	\$20.00	\$20.00 Rate per Thousand Dollars of Contract Cost	\$20.00	
		Next \$5000.00 of electrical construction cost from					
		\$10,000.01 to \$15,000.00	FY 07	\$15.00	\$15.00 Rate per Thousand Dollars of Contract Cost	\$15.00	
		Each \$1000.00 of electrical construction cost from					
		\$15,000.01 & over	FY 07	\$10.00	\$10.00 Rate per Thousand Dollars of Contract Cost	\$10.00	
		Commercial Range & Duct Extinguishing System:					
		Base Permit Fee (Per System):	FY 06	\$150.00	\$150.00	\$150.00	
		At time of first inspection, if system(s) are not ready for testing within 1/2 hour from time of Inspectors arrival, or if system fails the inspection, a reinspection shall be scheduled after paying a \$150 fee. This procedure and fee shall be repeated for each failed inspection or incomplete system visit.					
			FY 06	\$150.00	\$150.00	\$150.00	

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
		Special Inspection Fee	FY 07	\$60.00	\$60.00 Per hour	\$60.00
		Emergency Inspection Fee	FY 07	\$60.00	\$60.00 Per Hour	\$60.00
<u>Chapter 15, Part I of II: Section 107.1.2.4</u> International Plumbing Code		Reinspection Fee	FY 07	\$100.00	\$100.00	\$100.00
<u>Chapter 15, Part II of II: Section 107.6</u> International Mechanics Code		Reinspection Fee	FY 07	\$100.00	\$100.00	\$100.00
<u>Chapter 15, Part I of II: Section 108.8</u> International Plumbing Code		Work Commencing Before Permit Issuance				
		Any person who is found to have done plumbing work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of (1) 150% of the regular permit fee or (2) \$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00 , the permit fee shall be the regular fee plus (4) \$200.00				
			→ FY 04	200%	200%	200%
			→ FY 07	\$300.00	\$300.00	\$300.00
			→ FY 07	\$300.00	\$300.00	\$300.00
			→ FY 07	\$300.00	\$300.00	\$300.00
<u>Chapter 15, Part II of II: Section 106.5.1</u> International Mechanic Code		Commencing work before permit issuance				
		Any person who is found to have done mechanical work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of (1) 150% of the regular permit fee or (2) \$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00 , the permit fee shall be the regular fee plus (4) \$200.00 .				
			→ FY 04	200%	200%	200%
			→ FY 07	\$300.00	\$300.00	\$300.00

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	NOTES	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
			FY 07	\$300.00	\$300.00	\$300.00
			FY 07	\$300.00	\$300.00	\$300.00

**City of Portsmouth
Fee Schedule
Police Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>		
Chapter 5: Article VIII Section 802	FY 09 Police-Unfounded Emergency Calls were as follows:							
Alarm Systems Service Charge	Occurrences	Revenue						
	717	No charge	Police-Unfounded Emergency calls	Pre FY 02	No Charge	No Charge	0-3 Occurrences per calendar year	No Charge
	92	\$6,900.00	Police-Unfounded Emergency calls	FY 08	\$75.00	\$75.00	4th Occurrence per calendar year	\$75.00
	69	\$5,175.00	Police-Unfounded Emergency calls	FY 08	\$75.00	\$75.00	5th Occurrence per calendar year	\$75.00
	53	\$3,975.00	Police-Unfounded Emergency calls	FY 08	\$75.00	\$75.00	6th Occurrence per calendar year	\$75.00
	36	\$3,600.00	Police-Unfounded Emergency calls	FY 08	\$100.00	\$100.00	7th Occurrence per calendar year	\$100.00
	23	\$3,450.00	Police-Unfounded Emergency calls	FY 10	\$100.00	\$150.00	8th Occurrence per calendar year	\$150.00
	17	\$3,400.00	Police-Unfounded Emergency calls	FY 10	\$100.00	\$200.00	9th Occurrence per calendar year	\$200.00
	32	\$9,600.00	Police-Unfounded Emergency calls	FY 08	\$300.00	\$300.00	10th-15th Occurrences per calendar year	\$300.00
	2	\$800.00	Police-Unfounded Emergency calls	FY 09	\$400.00	\$400.00	16th-20th Occurrences per calendar year	\$400.00
	0	\$0.00	Police-Unfounded Emergency calls	FY 10	\$400.00	\$500.00	21th-25th Occurrences per calendar year	\$500.00
	0	\$0.00	Police-Unfounded Emergency calls	FY 10	\$400.00	\$1,000.00	Each Occurrences 26 or over per calendar year	\$1,000.00
			Fire-Unfounded Emergency calls	Pre FY 02	No Charge	No Charge	0-2 Occurrences per January to June	No Charge
			Fire-Unfounded Emergency calls	Pre FY 02	\$50.00	\$50.00	Each Occurrence over 2 per January to June	\$50.00
	Total calls by FY		Fire-Unfounded Emergency calls	Pre FY 02	No Charge	No Charge	0-2 Occurrences per July to December	No Charge
	FY 09	1,041	Fire-Unfounded Emergency calls	Pre FY 02	\$50.00	\$50.00	Each Occurrence over 2 per July to December	\$50.00
	FY 08	1,224						
	FY 07	1,335						
	FY 06	1,214						
	FY 05	1,255						
	Fire Department does not currently monitor unfounded Emergency calls							
Chapter 7: Article V Section 504	Fee is not charged							
Bicycles			License	Pre FY 02	\$0.50	No Charge		No Charge

**City of Portsmouth
Fee Schedule
Fire Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
Chapter 5: Article IV Section 406						
Petroleum Inspector	N/A	Compensation	Pre FY 02	\$0.32	\$0.32 per 1,000 gallons	\$0.32
					(not to exceed the sum	
					of \$2.00 per tanker)	
					(minimum fee shall not	
					be less than \$1.00)	
Chapter 5: Article VI Section 601						
Fire Department Emergency Medical Services	FY 09 revenue of \$501,418	(Established by City Manager, Approved by Fire Commission)				
Chapter 5: Article VIII Section 804						
Alarm Systems Monitored by the City	FY 09 there were 246 alarms monitored for \$40,090	(Established by City Manager, Approved by Police or Fire Commission)				
Chapter 5: Article IX Section F403.2						
Open Burning	FY 09 there were 159 permits issued for \$795		FY 05	\$5.00	\$5.00 Per Burn	\$5.00
Non-Ordinance	FY 09 there were 10 reports researched for \$250	Environmental Reports and Research	FY 06	\$25.00	\$25.00	\$25.00

**City of Portsmouth
Fee Schedule
Public Works**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
Non-Ordinance	FY 09 there were 74 permits issued for approximaletly \$9,550	Excavation Permit	PRE FY 02	\$100.00	\$100.00	1st 100 sf. \$100.00
			PRE FY 02	\$25.00	\$25.00	each additional 100 sf. \$25.00
Maps						
Non-Ordinance		Copy of existing map: 8 1/2 x 11 (B & W)	FY 06	\$0.50	\$0.50	Each Print \$0.50
Non-Ordinance		11 x 17 (B & W)	PRE FY 02	\$0.50	\$0.50	Each Print \$0.50
Non-Ordinance		22 x 34 (B & W)	FY 09	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		24 x 36 (B & W)	FY 09	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		44 x 34 (B & W)	FY 09	\$20.00	\$20.00	Each Print \$20.00
Non-Ordinance		Plot existing maps: 8 1/2 x 11	FY 06	\$5.00	\$5.00	Each Print \$5.00
Non-Ordinance		11 x 17	FY 06	\$5.00	\$5.00	Each Print \$5.00
Non-Ordinance		22 x 34	PRE FY 02	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		24 x 36	PRE FY 02	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		44 x 34	PRE FY 02	\$20.00	\$20.00	Each Print \$20.00
Non-Ordinance		Utility/Geodetic Control Map-				
Non-Ordinance		for individual property 8 1/2 x 11 (Color)	FY 09	\$0.00	\$0.00	\$0.00
Non-Ordinance		by Email	FY 09	\$0.00	\$0.00	\$0.00
Non-Ordinance		on Cd	FY 09	\$10.00	\$10.00	\$10.00
Non-Ordinance		Maps in PDF format: Tax Map CD	FY 09	\$10.00	\$10.00	\$10.00
Non-Ordinance		Standard GIS and CAD Data DVD:	FY 09	\$50.00	\$50.00	\$50.00
		Custom Disk of Historical Data (CD or DVD)	FY 09	\$100.00	\$100.00	\$100.00
PUBLIC WORKS						
	FY 09 activity:					
	Occurrence	Revenue				
Non-Ordinance	232	\$1,160.00	FY 04	\$5.00	\$5.00	per tire \$5.00
Non-Ordinance	1297	\$10,376.00	FY 04	\$8.00	\$8.00	per unit \$8.00
Non-Ordinance	427	\$4,270.00	FY 04	\$10.00	\$10.00	per unit \$10.00
Non-Ordinance	384	\$3,840.00	FY 04	\$10.00	\$10.00	per Pickup Truck or Trailer \$10.00

**City of Portsmouth
Fee Schedule
Public Works**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	NOTES	<u>Description</u>
Non-Ordinance	83 \$913.00	Yard Waste Disposal (contractors)
Non-Ordinance	24 \$288.00	Yard Waste Disposal (contractors)

<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
FY 04	\$11.00	\$11.00 per 1 ton dump	\$11.00
FY 04	\$12.00	\$12.00 per tree chipper box	\$12.00

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>	
	RECREATION-SPINNAKER PT.						
	Calendar Year 2009 there were the following:						
Non-Ordinance	Adult Residence 978 Members	Adult Resident	FY 09	\$168.00	\$168.00 per year	\$168.00	
Non-Ordinance	Sr. Citizen Residence 429	Senior Citizen Resident	FY 09	\$84.00	\$84.00 per year	\$84.00	
Non-Ordinance	FY 09 Revenue \$161,527	Daily Guest Fee	PRE FY 02	\$5.00	\$5.00 per day	\$5.00	
	RECREATION-INDOOR POOL						
Non-Ordinance	The Recreation Department reported the following Indoor Pool usage for Calendar 2009: Members 6-17 Resident 257 6-17 Non-Resident 154 18-59 Resident 233 18-59 Non-Resident 119 Senior Citizen Resident 55 Senior Citizen Non-Resident 78 Total Revenue for Indoor Pool activities FY 09: \$93,885	5 & Under, Resident	PRE FY 02	\$1.00	\$1.00 per session	\$1.00	
Non-Ordinance		5 & Under, Non-Resident	PRE FY 02	\$4.00	\$4.00 per session	\$4.00	
Non-Ordinance		5 & Under, Resident/Membership	PRE FY 02	\$40.00	\$40.00 per year	\$40.00	
Non-Ordinance		5 & Under, Non-Resident/Membership	FY 09	\$192.00	\$192.00 per year	\$192.00	
Non-Ordinance		6-17 Resident	6-17, Resident	PRE FY 02	\$2.50	\$2.50 per session	\$2.50
Non-Ordinance		6-17 Non-Resident	6-17, Non-Resident	PRE FY 02	\$10.00	\$10.00 per session	\$10.00
Non-Ordinance		6-17 Senior Citizen Resident	6-17, Resident/Membership	PRE FY 02	\$40.00	\$40.00 per year	\$40.00
Non-Ordinance		6-17 Senior Citizen Non-Resident	6-17, Non-Resident/Membership	FY 09	\$192.00	\$192.00 per year	\$192.00
Non-Ordinance		18-59 Resident	18-59, Resident	PRE FY 02	\$3.00	\$3.00 per session	\$3.00
Non-Ordinance		18-59 Non-Resident	18-59, Non-Resident	PRE FY 02	\$12.00	\$12.00 per session	\$12.00
Non-Ordinance		18-59 Resident/Membership	18-59, Resident/Membership	PRE FY 02	\$100.00	\$100.00 per year	\$100.00
Non-Ordinance		18-59 Non-Resident/Membership	18-59, Non-Resident/Membership	FY 09	\$480.00	\$480.00 per year	\$480.00
Non-Ordinance		Senior Citizen, Resident	Senior Citizen, Resident	PRE FY 02	\$1.00	\$1.00 per session	\$1.00
Non-Ordinance		Senior Citizen, Non-Resident	Senior Citizen, Non-Resident	PRE FY 02	\$4.00	\$4.00 per session	\$4.00
Non-Ordinance		Senior Citizen, Resident/Membership	Senior Citizen, Resident/Membership	PRE FY 02	\$40.00	\$40.00 per year	\$40.00
Non-Ordinance		Senior Citizen, Non-Resident/Membership	Senior Citizen, Non-Resident/Membership	FY 09	\$192.00	\$192.00 per year	\$192.00
Non-Ordinance		First Adult, Resident/Family Rate	First Adult, Resident/Family Rate	PRE FY 02	\$100.00	\$100.00 per year	\$100.00
Non-Ordinance		First Adult, Non-Resident/Family Rate	First Adult, Non-Resident/Family Rate	FY 09	\$480.00	\$480.00 per year	\$480.00
Non-Ordinance	Second Adult, Resident/Family Rate	Second Adult, Resident/Family Rate	PRE FY 02	\$50.00	\$50.00 per year	\$50.00	

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
Non-Ordinance		Second Adult, Non-Resident/Family Rate	FY 09	\$240.00	\$240.00 per year	\$240.00
Non-Ordinance		Per Child Under 18, Resident/Family Rate	PRE FY 02	\$25.00	\$25.00 per year	\$25.00
Non-Ordinance		Per Child Under 18, Non-Resident/Family Rate	FY 09	\$120.00	\$120.00 per year	\$120.00
Non-Ordinance		Maximum Per Family, Resident/Family Rate	PRE FY 02	\$200.00	\$200.00 per year	\$200.00
Non-Ordinance		Maximum Per Family, Non-Resident/Family Rate	FY 09	\$960.00	\$960.00 per year	\$960.00
Non-Ordinance		Swimming Lessons	FY 05	\$30.00	\$30.00	\$30.00
Non-Ordinance		Pool Rental	FY 09	\$35.00	\$35.00 per hour	\$35.00
Non-Ordinance		per staff	FY 09	\$40.00	\$40.00	\$40.00
RECREATION-OUTDOOR POOL						
Non-Ordinance	The Recreation Department reported the following Outdoor Pool usage for Calendar Year 2009: Average Daily Use 392 FY 09 Revenue Collected \$14,432	18 & Under, Resident	PRE FY 02	\$0.00	\$0.00 per day	\$0.00
Non-Ordinance		18 & under, Non-Resident	PRE FY 02	\$1.00	\$1.00 per day	\$1.00
Non-Ordinance		19 & Over, Resident	PRE FY 02	\$1.00	\$1.00 per day	\$1.00
Non-Ordinance		19 & over, Non-Resident	PRE FY 02	\$2.00	\$2.00 per day	\$2.00
RECREATION-MISCELLANEOUS						
Non-Ordinance		Field/Gym-Organized Teams(all inclusive)	PRE FY 02	\$25.00	\$25.00 per team	\$25.00
Non-Ordinance		Practice-Field/Gym use (does not apply to youth athletics including Little League)	PRE FY 02	\$10.00	\$10.00	\$10.00
		Co-sponsored (non-swim team) programs maintenance fee (placed in maintenance fund)	FY 06	\$200.00	\$200.00 per team	\$200.00
		Non-Resident participants in co-sponsored (non-swim team) programs (placed in maintenance fund)	FY 06	\$20.00	\$20.00 per person	\$20.00
Non-Ordinance		Electrical Light Usage at Ballfields(does not apply	PRE FY 02	\$45.00	\$45.00	\$45.00

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

Ordinance / Non-Ordinance
Title

NOTES

Description

Fiscal Year
Last Adjusted FY 2009
Schedule FY 2010
Schedule

Suggested
FY 2011
Schedule

Non-Ordinance		to youth athletics) Room Rental	<u>PRE FY 02</u>	<u>\$10.00</u>	<u>\$10.00</u>		<u>\$10.00</u>
Non-Ordinance	FY 09 Boat Ramp fees collected:	Boat Launch at Peirce Island (Non-Resident)	<u>PRE FY 02</u>	<u>\$100.00</u>	<u>\$100.00</u>	per season	<u>\$100.00</u>
Non-Ordinance	\$13,365	Boat Launch at Peirce Island (Non-Resident)	<u>FY 09</u>	<u>\$15.00</u>	<u>\$15.00</u>	per launch	<u>\$15.00</u>
Non-Ordinance		Kayaks, non-motorized	<u>PRE FY 02</u>	<u>\$5.00</u>	<u>\$5.00</u>	per launch	<u>\$5.00</u>
Non-Ordinance		Kayaks, non-motorized	<u>PRE FY 02</u>	<u>\$50.00</u>	<u>\$50.00</u>	per season	<u>\$50.00</u>
Non-Ordinance		Commercial	<u>FY 09</u>	<u>\$30.00</u>	<u>\$30.00</u>	per launch	<u>\$30.00</u>

City of Portsmouth
 Fee Schedule
 Health Department

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u> Title	NOTES	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2009</u> <u>Schedule</u>	<u>FY 2010</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2011</u> <u>Schedule</u>
HEALTH						
FY 09 Health Permits were as follows:						
	# of Permits	Fees Collected	Class			
Non-Ordinance	58	\$20,300.00	A Restaurants (100+ seating capacity)	FY 07	\$350.00	\$350.00
Non-Ordinance	10	\$3,000.00	B Restaurants (76-100 seating capacity)	FY 07	\$300.00	\$300.00
Non-Ordinance	20	\$4,800.00	C Restaurants (51-75 seating capacity)	FY 07	\$240.00	\$240.00
Non-Ordinance	24	\$4,320.00	D Restaurants (26-50 seating capacity)	FY 07	\$180.00	\$180.00
Non-Ordinance	84	\$10,500.00	E Restaurants (0-25 seating capacity)	FY 07	\$125.00	\$125.00
Non-Ordinance			E Bakeries	FY 07	\$125.00	\$125.00
			E Markets or stores with less than 2 food preparation areas selling prepared foods and inc. fish markets, seafood stores and fish processing facilities	FY 07	\$125.00	\$125.00
Non-Ordinance			E Catering	FY 07	\$125.00	\$125.00
Non-Ordinance	6	\$2,100.00	F Supermarkets	FY 08	\$350.00	\$350.00
Non-Ordinance	11	\$880.00	G Bed and Breakfast Operations	FY 07	\$80.00	\$80.00
Non-Ordinance			G Nursing Home (Food Service)	FY 07	\$80.00	\$80.00
	23	\$1,150.00	H Prepackaged Foods (movie theaters, gas stations, video, candy, department, drug stores)	PRE FY 02	\$50.00	\$50.00
Non-Ordinance	12	\$1,800.00	M Mobile Food Operations	FY 07	\$150.00	\$150.00
Non-Ordinance	Individual occurrences not tracked		T Temporary Food Permit (14 days or less) (Portsmouth business with food service permit exempt)	FY 10	\$30.00	\$40.00 (up to four (4) weeks before the day of the event)
Non-Ordinance				PRE FY 02	\$100.00	\$100.00 (thereafter)
Non-Ordinance			TT Sampling for non potentially hazardous foods (14 days or less) (Portsmouth business with food service permit exempt)	FY 10	N/A	\$15.00 (up to four (4) weeks before the day of the event)
				FY 10	N/A	\$40.00 (thereafter)
Non-Ordinance			U Federally Inspected Food Processors	FY 10	\$100.00	Delete

**City of Portsmouth
Fee Schedule
Health Department**

*** (Indicates change from current fee)**

Ordinance / Non-Ordinance
Title

NOTES

Individual occurrences not tracked
Individual occurrences not tracked

<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
V Limited Events (1 to 4 events per year)	FY 08	\$60.00	\$60.00	\$60.00
V Limited Events (1 to 25 events per year)	FY 10	\$125.00	Delete	Delete
W Farmer's Market Permit (period 5/01/xx-11/01/xx)	FY 07	\$140.00	\$140.00	\$140.00
X No Fee for Health Department Permits:				
Religious Organizations				
Youth Groups				
School Related organizations	FY 10		No Fee	No Fee
These organizations will need to obtain the appropriate Health Permit however there will be no fee associated with the permit.				

**City of Portsmouth
Fee Schedule
Parking / Transportation**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
Chapter 6: Article XIII Section 1307						
Vendor from Motor Vehicle	Established in FY 10	Vendor From Motor Vehicle Permit April 15- November 15	FY 10	N/A	\$5,000.00 Minimum Bid	\$5,000.00
Non-Ordinance						
Valet Parking	Established in FY 10	Valet - from Metered Parking Spaces	FY 10	N/A	\$10.00 space per day	\$10.00
	Established in FY 10	Valet - from Commercial Loading Zone	FY 10	N/A	\$500.00 annually	\$500.00
Chapter 7: Article I Section 102						
Parking Meters	FY 09 total meter revenue of \$962,454 meter revenue not tracked by lot or street.	Metered Spots on Streets	FY 05	\$0.75	\$0.75 Every Hour (Established by Ordinance)	\$0.75
		Metered Spots in Metered Parking Lots	FY 05	\$0.75	\$0.75 Every Hour (Established by Ordinance)	\$0.75
Chapter 7: Article I Section 114A						
Construction Permit	FY 09 revenue received was \$67,500	Meter Bag	FY 08	\$20.00	\$20.00 Per Day	\$20.00
Chapter 7: Article I Section 114B						
Construction Permit	FY 09 reimbursement for bags was \$1,985	Meter Bag	FY 05	\$5.00	\$5.00 Cost of Bag	\$5.00
Chapter 7: Article IV Section 402 C						
High Hanover Parking Garage	FY 09 hourly rate revenue equated to \$1,112,515. FY 09 monthly pass revenue equated to \$644,480. FY 09 Pass Reinstatement revenue equated to \$5,740. Monthly passes as of Nov 09 as follows: 308 - \$100 per month (24 hr passes) 271 - \$80 per month (day passes) 1 - \$50 per month (night passes)	Rates	FY 05	\$0.75	\$0.75 Hourly Rate	\$0.75
		PRE FY 02	\$80.00	\$80.00 Monthly Pass Daytime (7am-7pm)	\$80.00	
		PRE FY 02	\$50.00	\$50.00 Monthly Pass Nighttime (7pm-7am)	\$50.00	
		PRE FY 02	\$100.00	\$100.00 Monthly Pass 24 hr	\$100.00	
		PRE FY 02	\$20.00	\$20.00 Lost Ticket Fee	\$20.00	
		FY 08	\$35.00	\$35.00 Garage Pass Deposit	\$35.00	
		FY 08	\$15.00	\$15.00 Pass Reinstatement Fee-Leaseholders	\$15.00	
Chapter 7: Article IV Section 405 B						
Hanover-Fleet Street Off-Street Parking Area	FY 09 total meter revenue of \$962,454 individual areas not tracked separately.	Meter Rate	FY 05	\$0.75	\$0.75 Hourly (Established by ordinance)	\$0.75
Vaughan Street Off-Street Parking Area		Meter Rate	FY 05	\$0.75	\$0.75 Hourly (Established by ordinance)	\$0.75
Chapter 7: Article IV Section 405 C						
	FY 09 total meter revenue of \$962,454 Worth Lot not tracked separately.					

**City of Portsmouth
Fee Schedule
Parking / Transportation**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
Worth Parking lot	FY 09 total meter revenue of \$962,454 Worth Lot not tracked separately.	Meter Rate	FY 05	\$0.75	\$0.75 Hourly (Established by ordinance)	\$0.75
Chapter 7: Article VI Section 604						
Truck Loading/Unloading Zones	Fee originates in FY 10	Commercial Loading Zone Permit	FY 10	N/A	\$25.00 Annually	\$25.00
Chapter 7: Article IX Section 903						
Summons Administration Fee	FY 09 revenue of \$2,330 with 31 occurrences of the fee.	Summons Administration Fee	FY 08	\$75.00	\$75.00	\$75.00
Chapter 7: Article X Section 1004B						
Towing	FY 09 revenue of \$14,700 with 196 occurrences of the fee.	Boot Removal Administration Fee	FY 08	\$75.00	\$75.00	\$75.00
Chapter 7:						
Boat launch	FY fee originates in FY 10	Peirce Island Overnight Boat Launch Parking	FY 10	N/A	\$5.00 Nightly (\$25 deposit)	\$5.00

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
Chapter 11: Article II Section 204						
Private Sewage Disposal	see Chapter 15, Part II of II: Section 106.5.2 for Septic System fee(per dwelling)	Inspection Fee	PRE FY 02	N/A	N/A	N/A
Chapter 11: Article II Section 205						
Building Sewers and Connections		Permit and Inspection Fee	PRE FY 02	\$10.00	\$10.00	\$10.00
Storm Water Connection Permit Fee (Dependent upon revision of ordinance)		Permit and Inspection Fee	FY 06	\$200.00	\$200.00	\$200.00
Industrial Discharge Permit Fee, Including Permit Renewals		Class 1, Permit and Inspection Fee	FY 08	Consultant Based F	Consultant Based Fee	Consultant Based Fee
Industrial Discharge Permit Fee, Including Permit Renewals		Class 2, Permit and Inspection Fee	FY 08	Consultant Based F	Consultant Based Fee	Consultant Based Fee
Industrial Discharge Permit Fee, Including Permit Renewals		Class 3, Permit and Inspection Fee	FY 08	\$500.00	\$500.00	\$500.00
Industrial Discharge Permit Fee, Including Permit Renewals		Class 4, Permit and Inspection Fee	FY 08	\$500.00	\$500.00	\$500.00
Industrial Discharge Permit Fee, Including Permit Renewals		Class 5, Permit and Inspection Fee	FY 08	\$500.00	\$500.00	\$500.00
Oil and Grease Trap Permit Fee		Permit and Inspection Fee	FY 06	\$100.00	\$100.00	\$100.00
Oil and Grease Trap Permit Renewal Fee		Permit and Inspection Fee	FY 06	\$50.00	\$50.00	\$50.00

<u>Non-Ordinance</u>	<u>FY09 Occurrences were as follows</u>	<u>Revenue</u>	<u>WATER and SEWER FEES</u>	<u>Fiscal Year</u>	<u>Rate</u>	<u>Rate</u>	<u>Suggested</u>
Non-Ordinance	Occurrences	Revenue	Finance Charge, Unpaid balances after due date	PRE FY 02	18% annual	18% annual	18% annual
Non-Ordinance	180	\$4,500	Turn On	PRE FY 02	\$25.00	\$25.00	\$25.00
Non-Ordinance	176	\$4,400	Turn Off	PRE FY 02	\$25.00	\$25.00	\$25.00
Non-Ordinance	247	\$8,645	Final Billing Request	PRE FY 02	\$35.00	\$35.00	\$35.00
Non-Ordinance	Currently do not charge		Hydrant Rental Deposit	FY 08	\$1,000.00	\$1,000.00	\$1,000.00
Non-Ordinance	9	\$315	Yearly Account History	PRE FY 02	\$10.00	\$10.00	\$10.00
Non-Ordinance			Frozen Meter Repairs<2"	PRE FY 02	\$35.00	\$35.00	\$35.00
Non-Ordinance			Frozen Meter Repairs<1 1/2"	PRE FY 02	\$50.00	\$50.00	\$50.00
			If parts exceed the minimum charge, customer is charged for parts.				
Non-Ordinance	23	\$3,910	Emergency Callout	FY 07	\$170.00	\$170.00	\$170.00

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
		Based on current wages + benefits				
		Minimum callout=4 hours overtime per union contracts				
Non-Ordinance	8 \$280	Meter Testing <1 1/2"	PRE FY 02	\$35.00	\$35.00	\$35.00
Non-Ordinance		Meter Testing >=1 1/2"	PRE FY 02	\$50.00	\$50.00	\$50.00
		When requested by customer, (if meter test fails no charge to customer)				
		Water Services Application Fee	FY 08	\$100.00	\$100.00	\$100.00
Non-Ordinance		Fire Services, Fee per Month				
		1"	FY 08	\$2.55	\$2.55	\$2.55
Non-Ordinance		1 1/2"	FY 08	\$3.82	\$3.82	\$3.82
Non-Ordinance		2"	FY 08	\$5.09	\$5.09	\$5.09
Non-Ordinance		2 1/2"	FY 08	\$7.64	\$7.64	\$7.64
Non-Ordinance		3"	FY 08	\$12.22	\$12.22	\$12.22
Non-Ordinance		4"	FY 08	\$19.35	\$19.35	\$19.35
Non-Ordinance		5"	FY 08	\$31.57	\$31.57	\$31.57
Non-Ordinance		6"	FY 08	\$38.69	\$38.69	\$38.69
Non-Ordinance		8"	FY 08	\$71.28	\$71.28	\$71.28
Non-Ordinance		10"	FY 08	\$107.93	\$107.93	\$107.93
Non-Ordinance		12"	FY 08	\$162.88	\$162.88	\$162.88
Non-Ordinance	1,072 \$107,200	Hydrant Rentals to Municipalities per hydrant	PRE FY 02	\$100.00	\$100.00	\$100.00
Non-Ordinance	1947 \$97,350	Backflow Test	PRE FY 02	\$50.00	\$50.00	\$50.00
Non-Ordinance	Occurrences not tracked individually	Permits	PRE FY 02	\$25.00	\$25.00	\$25.00
Non-Ordinance	Occurrences not tracked individually	Test Only	PRE FY 02	\$10.00	\$10.00	\$10.00
Non-Ordinance	Occurrences not tracked individually	Test and Sampling	PRE FY 02	\$40.00	\$40.00	\$40.00
Non-Ordinance		Sewer Surcharges-BOD Portsmouth	PRE FY 02	\$0.12	\$0.12 per LB	\$0.12
Non-Ordinance	not tracked by location	Pease	PRE FY 02	\$0.12	\$0.12 per LB	\$0.12
Non-Ordinance		TSS Portsmouth	PRE FY 02	\$0.13	\$0.13 per LB	\$0.13
Non-Ordinance	not tracked by location	Pease	PRE FY 02	\$0.13	\$0.13 per LB	\$0.13

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES		Description	Fiscal Year	FY 2009	FY 2010	Suggested FY 2011 Schedule
				Last Adjusted	Schedule	Schedule	
Non-Ordinance	16,563.8 M gals	\$99,383	Dumping Fees per 1,000 gals	FY 05	\$60.00	\$60.00	\$60.00
Non-Ordinance	Occurrences not tracked individually		Recreation Vehicles	PRE FY 02	\$5.00	\$5.00	\$5.00
Non-Ordinance (Dependent upon revision of ordinance)	Occurrences not tracked individually		Sewer Connection Permits, as req'd ENV-WQ 703.07	PRE FY 02	\$100.00	\$100.00	\$100.00
Non-Ordinance	199	\$1,990	Sewer Connection Fees	PRE FY 02	\$250.00	\$250.00	\$250.00
Non-Ordinance	8	\$320	Equipment Rate (Water & Sewer) - Pick Up	PRE FY 02	\$10.00	\$10.00	\$10.00 per hour
Non-Ordinance	109	\$7,161	Backhoe	PRE FY 02	\$40.00	\$40.00	\$40.00 per hour
Non-Ordinance	85	\$3,400	Excavator	PRE FY 02	\$66.00	\$66.00	\$66.00 per hour
Non-Ordinance			Dump	PRE FY 02	\$40.00	\$40.00	\$40.00 per hour
Non-Ordinance			Compressor	PRE FY 02	\$8.00	\$8.00	\$8.00 per hour
Non-Ordinance			Pump	PRE FY 02	\$10.00	\$10.00	\$10.00 per hour
Non-Ordinance			Roller	PRE FY 02	\$20.00	\$20.00	\$20.00 per hour
Non-Ordinance			Loader	PRE FY 02	\$50.00	\$50.00	\$50.00 per hour
Non-Ordinance			Steamer	PRE FY 02	\$10.00	\$10.00	\$10.00 per hour
Non-Ordinance			Sewer Rodder	PRE FY 02	\$20.00	\$20.00	\$20.00 per hour
Non-Ordinance	32	\$2,048	Vactor	FY 03	\$65.00	\$65.00	\$65.00 per hour
Non-Ordinance			Paver	PRE FY 02	\$17.00	\$17.00	\$17.00 per hour
Non-Ordinance			TV Camera Vehicle	FY 08	\$65.00	\$65.00	\$65.00 per hour
Ordinance	FY 09	\$34,949	Water - Capacity Improvement Multiplier (CIM) EDU = equivalent dwelling unit	FY 10	\$574.00	\$586.00	\$652.00 per EDU *
Ordinance	FY 09	\$41,053	Sewer - Capacity Improvement Multiplier (CIM) EDU = equivalent dwelling unit	FY 10	\$753.00	\$774.00	\$744.00 per EDU *

**City of Portsmouth
Fee Schedule
Library**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
		LIBRARY				
Non-Ordinance	FY 09 collections of \$30,011 with 375 cards distributed, there are card holders who do not purchase cards--(city employees and local business owners)	Non-Resident Library Card	FY 09	\$80.00	\$80.00	\$80.00
Non-Ordinance		Non-Resident Library Card-1/2 year	FY 09	\$45.00	\$45.00	\$45.00
Non-Ordinance		Non-Resident Library Card-Senior Rate	FY 09	\$75.00	\$75.00	\$75.00
Non-Ordinance		Non-Resident Library Card-Senior Rate 1/2 rate	FY 09	\$40.00	\$40.00	\$40.00

**City of Portsmouth
Fee Schedule
Prescott Park**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2009 Schedule</u>	<u>FY 2010 Schedule</u>	<u>Suggested FY 2011 Schedule</u>
Chapter 8: Article II Section 202 E 7 b						
Park Property-						
Daytime Docking Fees	Fiscal Year 2009 revenue collected was \$33,132	RESIDENT (May 1-Sep 30)				
		Craft up to twenty (20) ft in length overall	FY 08	\$2.00	\$2.00 Per Hour	\$2.00
		For craft twenty-one (21) ft to forty (30) ft overall	FY 08	\$3.00	\$3.00 Per Hour	\$3.00
		For craft thirty-one (31) ft to forty (40) ft overall	FY 08	\$4.00	\$4.00 Per Hour	\$4.00
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 08	\$5.00	\$5.00 Per Hour	\$5.00
		For craft over fifty (50) ft overall	FY 08	\$6.00	\$6.00 Per Hour	\$6.00
		NON-RESIDENT (May 1-Sep 30)				
		Craft up to twenty (20) ft in length overall	FY 09	\$5.00	\$5.00 Per Hour	\$5.00
		For craft twenty-one (21) ft to forty (30) ft overall	FY 09	\$8.00	\$8.00 Per Hour	\$8.00
		For craft thirty-one (31) ft to forty (40) ft overall	FY 09	\$10.00	\$10.00 Per Hour	\$10.00
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 09	\$12.00	\$12.00 Per Hour	\$12.00
		For craft over fifty (50) ft overall	FY 09	\$15.00	\$15.00 Per Hour	\$15.00
Park Property-24 Hour Docking Fees		RESIDENT (May 1-Sep 30)				
(to be paid in advance)		Craft up to twenty (20) ft in length overall	FY 08	\$25.00	\$25.00 Per Day	\$25.00
		For craft twenty-one (21) ft to forty (30) ft overall	FY 08	\$30.00	\$30.00 Per Day	\$30.00
		For craft thirty-one (31) ft to forty (40) ft overall	FY 08	\$35.00	\$35.00 Per Day	\$35.00
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 08	\$40.00	\$40.00 Per Day	\$40.00
		For craft over fifty (50) ft overall	FY 08	\$55.00	\$55.00 Per Day	\$55.00
		NON-RESIDENT (May 1-Sep 30)				
		Craft up to twenty (20) ft in length overall	FY 09	\$35.00	\$35.00 Per Day	\$35.00
		For craft twenty-one (21) ft to forty (30) ft overall	FY 09	\$50.00	\$50.00 Per Day	\$50.00
		For craft thirty-one (31) ft to forty (40) ft overall	FY 09	\$70.00	\$70.00 Per Day	\$70.00
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 09	\$85.00	\$85.00 Per Day	\$85.00
		For craft over fifty (50) ft overall	FY 09	\$100.00	\$100.00 Per Day	\$100.00

City of Portsmouth
 Fee Schedule
 Prescott Park

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2009 Schedule	FY 2010 Schedule	Suggested FY 2011 Schedule	
		RESIDENT (Oct 1-Apr 30)					
		Craft up to twenty (20) ft in length overall	FY 10	N/A	\$1.00 Per Hour	\$1.00	
		For craft twenty-one (21) ft to forty (30) ft overall	FY 10	N/A	\$1.50 Per Hour	* \$1.00	
		For craft thirty-one (31) ft to forty (40) ft overall	FY 10	N/A	\$2.00 Per Hour	\$2.00	
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 10	N/A	\$2.50 Per Hour	* \$3.00	
		For craft over fifty (50) ft overall	FY 10	N/A	\$3.00 Per Hour	\$3.00	
		NON-RESIDENT (Oct 1-Apr 30)					
		Craft up to twenty (20) ft in length overall	FY 10	N/A	\$2.50 Per Hour	* \$3.00	
		For craft twenty-one (21) ft to forty (30) ft overall	FY 10	N/A	\$4.00 Per Hour	\$4.00	
		For craft thirty-one (31) ft to forty (40) ft overall	FY 10	N/A	\$5.00 Per Hour	\$5.00	
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 10	N/A	\$6.00 Per Hour	\$6.00	
		For craft over fifty (50) ft overall	FY 10	N/A	\$7.50 Per Hour	* \$8.00	
		RESIDENT (Oct 1-Apr 30)					
		Craft up to twenty (20) ft in length overall	FY 10	N/A	\$12.50 Per Day	* \$13.00	
		For craft twenty-one (21) ft to forty (30) ft overall	FY 10	N/A	\$15.00 Per Day	\$15.00	
		For craft thirty-one (31) ft to forty (40) ft overall	FY 10	N/A	\$17.50 Per Day	* \$18.00	
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 10	N/A	\$20.00 Per Day	\$20.00	
		For craft over fifty (50) ft overall	FY 10	N/A	\$27.50 Per Day	* \$28.00	
		NON-RESIDENT (Oct 1-Apr 30)					
		Craft up to twenty (20) ft in length overall	FY 10	N/A	\$17.50 Per Day	* \$18.00	
		For craft twenty-one (21) ft to forty (30) ft overall	FY 10	N/A	\$25.00 Per Day	\$25.00	
		For craft thirty-one (31) ft to forty (40) ft overall	FY 10	N/A	\$35.00 Per Day	\$35.00	
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 10	N/A	\$42.50 Per Day	* \$43.00	

**City of Portsmouth
Fee Schedule
Prescott Park**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2009</u> <u>Schedule</u>	<u>FY 2010</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2011</u> <u>Schedule</u>
<u>Title</u>						
		For craft over fifty (50) ft overall	FY 10	N/A	\$50.00 Per Day	\$50.00
Park Property-Seasonal Rental Docking Fees		RESIDENT (April 1 - November 1)	FY 10	N/A	\$100.00 Per Season per boat foot	\$100.00
		NON-RESIDENT (April 1 - November 1)	FY 10	N/A	\$120.00 Per Season per boat foot	\$120.00

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