

CITY OF PORTSMOUTH SCHEDULE OF FEES FISCAL YEAR 2007



APPENDIX III

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City of Portsmouth
 Fee Schedule
 Finance Department

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u> Title	<u>NOTES</u>	<u>Description</u>	<u>FY 2002</u> <u>Schedule</u>	<u>FY 2003</u> <u>Schedule</u>	<u>FY 2004</u> <u>Schedule</u>	<u>FY 2005</u> <u>Schedule</u>	<u>FY 2006</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2007</u> <u>Schedule</u>
Non-Ordinance	No stringings charged in FY 05	Stringing of Flag Pole	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00 -----no longer used-----	* N/A
Non-Ordinance	Individual occurrences not tracked	Non Sufficient Funds check processing fee	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00 per check	\$30.00
Non-Ordinance	Individual occurrences not tracked	Copies: Materials/items brought into be copied; i.e., discharge papers, small items						
Non-Ordinance	Individual occurrences not tracked	8 1/2 x 11 or 8 1/2 x 14	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25 per copy	\$0.25
Non-Ordinance	Individual occurrences not tracked	Items that generate a minimum of research, i.e. certificate of occupancy, fire reports, minutes of meetings, pages of past annual reports.	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50 per copy	\$0.50
Non-Ordinance	Individual occurrences not tracked	In-house material requiring research time, piecing together etc. Example: older fire/ police reports, past budgets, plot plans, septic systems, old minutes, old deeds, agreements and other similar items.	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00 1st copy	\$2.00
Non-Ordinance	Individual occurrences not tracked	All copies made on 11 x 17 pages.	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50 all subsequent pages	\$0.50
Non-Ordinance	Individual occurrences not tracked	Tax bills prepared for parties other than owners.	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00 1st copy	\$2.00
Non-Ordinance	Individual occurrences not tracked	Tax Card/Tax Map from laser printer (Free to property owner)	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00 each additional copy	\$1.00
Non-Ordinance	Individual occurrences not tracked	Tax Card/Tax Map from laser printer (Free to property owner)	\$0.50	\$0.50	\$1.00	\$1.00	\$1.00 Each Print	\$1.00
Non-Ordinance	Individual occurrences not tracked	Digital File	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00

City of Portsmouth
 Fee Schedule
 City Clerk

Ordinance / Non-Ordinance
 Title

NOTES

Description

FY 2002
Schedule

FY 2003
Schedule

FY 2004
Schedule

FY 2005
Schedule

FY 2006
Schedule

Suggested
 FY 2007
Schedule

* (Indicates change from current fee)

Chapter 5: Article IV Section 402

License to handle any gasoline or similar fluids within the City.

FY 05 there were 30 Petroleum Licenses processed for \$5,675.

Initial License Fee	\$250.00	\$275.00	\$275.00	\$275.00	\$275.00	per location	\$275.00
Annual Renewal Fee	\$50.00	\$75.00	\$75.00	\$75.00	\$75.00	Up to 9,999 gallons	\$75.00
Annual Renewal Fee	\$75.00	\$100.00	\$100.00	\$100.00	\$100.00	10,000 to 14,999	\$100.00
Annual Renewal Fee	\$100.00	\$125.00	\$125.00	\$125.00	\$125.00	15,000 to 19,999	\$125.00
Annual Renewal Fee	\$125.00	\$150.00	\$150.00	\$150.00	\$150.00	20,000 to 24,999	\$150.00
Annual Renewal Fee	\$150.00	\$175.00	\$175.00	\$175.00	\$175.00	25,000 to 29,999	\$175.00
Annual Renewal Fee	\$175.00	\$200.00	\$200.00	\$200.00	\$200.00	30,000 to 34,999	\$200.00
Annual Renewal Fee	\$200.00	\$225.00	\$225.00	\$225.00	\$225.00	35,000 to 39,999	\$225.00
Annual Renewal Fee	\$225.00	\$250.00	\$250.00	\$250.00	\$250.00	40,000 to 44,999	\$250.00
Annual Renewal Fee	\$250.00	\$275.00	\$275.00	\$275.00	\$275.00	45,000 to 49,999	\$275.00
Annual Renewal Fee	\$275.00	\$300.00	\$300.00	\$300.00	\$300.00	50,000 and over	\$300.00

Chapter 6: Article I Section 109C

Licenses-Gen. Provisions-

Change of license location fee not charged

Change Location of Licensed Business	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	Per Occurrence	\$1.00
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Duties of licensee

Chapter 6: Article I Section 110B

Licenses-Gen. Provisions-Transfer of license

Initial license fee charged

Transfer of License	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Per Occurrence	\$10.00
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Chapter 6: Article II Section 201

Billiards and Bowling

FY 05 there were 5 license issued for \$1,220

License	\$15.00	\$20.00	\$20.00	\$20.00	\$20.00	Per Year, Per Table or Lane	\$20.00
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Chapter 6: Article III Section 302

Model Slot Car Racing

No licenses issued in FY 05

License	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	Per Year	\$25.00
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Chapter 6: Article IV Section 403C

Coin Operated Amusement Devices

FY 05 there were 25 licenses issued for \$13,300.

License	\$75.00	n/a	n/a	n/a	n/a	Per Machine, Per-year	No longer Used	n/a
	n/a	\$75.00	\$75.00	\$75.00	\$75.00	For each of the first 30 machines, per year		\$75.00
	n/a	\$10.00	\$10.00	\$10.00	\$10.00	For each machine over 30, per year		\$10.00

Chapter 6: Article V Section 502

City of Portsmouth
 Fee Schedule
 City Clerk

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>FY 2002 Schedule</u>	<u>FY 2003 Schedule</u>	<u>FY 2004 Schedule</u>	<u>FY 2005 Schedule</u>	<u>FY 2006 Schedule</u>	<u>Suggested FY 2007 Schedule</u>
							* (Indicates change from current fee)	
Boxing and Wrestling	No licenses issued in FY 05	License	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00 Each Day	\$10.00
Chapter 6: Article VI Section 602								
Dancing	No licenses issued in FY 05	License	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00 Per Dance	\$10.00
Chapter 6: Article VII Section 707D								
Dog Ordinance	No dogs sold in FY 05	Procuring City Owned Dogs	\$3.00 to \$10.00	\$3.00 to \$10.00	\$3.00 to \$10.00	\$3.00 to \$10.00	\$3.00 to \$10.00 Per Dog (Discretion of Animal Control Officer)	\$3.00 to \$10.00
Chapter 6: Article IX Section 901C12								
Circus License	No licenses issued in FY 05	Amusement Devices	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00 Per Day	\$30.00
		Carnivals (For Operation)	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00 Per Day	\$125.00
		Including Each Amusement Device	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
		Circus (For Operation)	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00 Per Day	\$125.00
		Including Each Amusement Device	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
		Fairs (For Operation)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00 Per Day	\$10.00
		Including Each Amusement Device	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00 Per Day	\$5.00
		Temporary Structures	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00 Per Day	\$10.00
Chapter 6: Article IX Section 902								
Circus License	No license issued in FY 05	Total fee for Circus license shall not be less than	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00 Per Day	\$75.00
Chapter 6: Article X Section 1003								
Theatricals, Parades, Open Air Meetings	No license issued in FY 05	License	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00 Not to exceed per day	\$300.00
		License to exhibit in any hall	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00 Not to exceed per day	\$50.00
Chapter 6: Article XIII Section 1315								
Hawkers and Peddlers	FY 05 there were 22 license issued for \$5,500	License	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00 Per Year	\$250.00
Chapter 6: Article XIV Section 1402								
Pawn Brokers	No license issued in FY 05	License	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00 Per Year	\$35.00

City of Portsmouth
 Fee Schedule
 City Clerk

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>FY 2002 Schedule</u>	<u>FY 2003 Schedule</u>	<u>FY 2004 Schedule</u>	<u>FY 2005 Schedule</u>	<u>FY 2006 Schedule</u>	<u>Suggested FY 2007 Schedule</u>
* (Indicates change from current fee)								
Chapter 6: Article XV Section 1502								
Roller Skating Rinks	No license issued in FY 05	License	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00 Per Year	\$50.00
Chapter 6: Article XVI Section 1608								
Magazine Subscription Solicitors	No license issued in FY 05	License	N/A	N/A	N/A	\$50.00	\$50.00 Per Year	\$50.00
Chapter 9: Article V Section 504 C								
Sidewalk Obstructions	FY 05 there were 4 vendors licensing 39 newsracks	Newsrack	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Chapter 9: Article V Section 504 C								
Sidewalk Obstructions	FY 05 there were 43 licenses issued for \$4,370.	Obstruction (including Restaurant Table)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00 Each Obstruction (including Restaurant Table)	\$50.00
Chapter 9: Article V Section 504 C								
Sidewalk Obstructions		Restaurant Chairs	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00 Each Restaurant Chair	\$5.00
Chapter 13: Section 203 A								
Mobile Homes	FY 05 there were 3 Mobile Home Parks with 277 occupied spaces for a total fee of \$5,540	Mobile home space, occupied, located within a mobile home park.	\$15.00	\$20.00	\$20.00	\$20.00	\$20.00 Annually (Due April 1)	\$20.00
Chapter 13: Section 203 B								
Mobile Homes	There are no Mobile Home Parks in the City of Portsmouth with two or less homes.	A minimum fee per mobile home park shall be charged for those parks having but two or less occupied spaces.	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00 Annually (Due April 1)(not less than \$10.00)	\$10.00
		<small>In the case of overlapping jurisdiction, only one fee per annum may be imposed. When an original license/permit is issued on or after July 1st of any year, the permit fee for the remainder of the year shall be one half the permit fee. The City Clerk shall charge the fee for the transfer of the permit in amount not to exceed \$10.00 for a mobile home park. Such license/permit fees herein provided for in this section of this Ordinance shall be in lieu of all inspection or other fees and all other local taxes other than ad valorem taxes.</small>						
			\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Non-Ordinance	FY 05 collections of \$1,090 with 218 occurrences	Notarization	\$3.00	\$3.00	\$3.00	\$5.00	\$5.00 Flat fee	\$5.00
Non-Ordinance	FY 05 collections of \$330 with 22 occurrences	Tag day, permits	\$10.00	\$10.00	\$10.00	\$15.00	\$15.00	\$15.00
Non-Ordinance	FY 05 collections of \$240 with 4 occurrences	Ward checklist	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00 per set	\$60.00
Non-Ordinance	FY 05 collections of \$15 with 1 occurrence	Ward checklist for individual wards	\$10.00-\$15.00	\$10.00-\$15.00	\$10.00-\$15.00	\$10.00-\$15.00	\$10.00-\$15.00 (based on size of ward)	\$10.00-\$15.00
Non-Ordinance	FY 05 collections of \$515 with 26 occurrences	Event permit	\$15.00	\$15.00	\$15.00	\$20.00	\$20.00	\$20.00
		(fairs, parades etc. not governed by ordinance)						
Non-Ordinance	FY 05 collections of \$100 with 1 occurrence	Ordinance Books	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00

City of Portsmouth
 Fee Schedule
 City Clerk

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>	<u>Description</u>	<u>FY 2002</u> <u>Schedule</u>	<u>FY 2003</u> <u>Schedule</u>	<u>FY 2004</u> <u>Schedule</u>	<u>FY 2005</u> <u>Schedule</u>	<u>FY 2006</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2007</u> <u>Schedule</u>
* (Indicates change from current fee)								
Non-Ordinance	FY 05 collections of \$50 with 1 occurrence	Ordinance book supplements (distributed 2 x per year)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Non-Ordinance	FY 05 collections of \$15 with 3 occurrences	Voter certification	\$3.00	\$3.00	\$3.00	\$5.00	\$5.00	\$5.00
Non-Ordinance	FY 05 collections of \$500 with 5 occurrences	Voter History Disk	N/A	N/A	N/A	\$100.00	\$100.00 per election	\$100.00
Non-Ordinance	FY 05 collections of \$70 with 14 occurrences	Articles of agreement filing	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00

City of Portsmouth
 Fee Schedule
 Planning Department

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>	<u>Description</u>	<u>FY 2002</u> <u>Schedule</u>	<u>FY 2003</u> <u>Schedule</u>	<u>FY 2004</u> <u>Schedule</u>	<u>FY 2005</u> <u>Schedule</u>	<u>FY 2006</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2007</u> <u>Schedule</u>
Non-Ordinance	The Planning Department reported the following application numbers and fees for FY 05:	Subdivision applications(residential)	\$150.00	\$150.00	\$150.00	\$175.00	\$175.00	* \$200.00
Non-Ordinance		Plus Per Lot	\$50.00	\$50.00	\$50.00	\$75.00	\$75.00	* \$100.00
Non-Ordinance	Applications:							
Non-Ordinance	Site Review 26	Subdivision applications(non-residential)	\$200.00	\$200.00	\$200.00	\$300.00	\$300.00	\$300.00
Non-Ordinance	Subdivision 16	Plus Per Lot	\$75.00	\$75.00	\$75.00	\$125.00	\$125.00	* \$150.00
Non-Ordinance	Conditional Use 8							
Non-Ordinance	Board of Adjustment 130	Lot Line Revision/Verification	\$100.00	\$100.00	\$125.00	\$125.00	\$150.00	\$150.00
Non-Ordinance	HDC							
Non-Ordinance	Public Hearings 85	Conditional Use Permit :						
Non-Ordinance	Work Sessions 33	1 and 2 Family Dwellings	N/A	\$50.00	\$50.00	\$50.00	\$75.00	\$75.00
Non-Ordinance	Conservation Commission 26	All applicants(except1-2 Family dwellings)						
Non-Ordinance	Revenues:	on lots 5 acres or less	N/A	\$100.00	\$100.00	\$150.00	\$150.00	* \$200.00
Non-Ordinance	Planning Board \$26,513	on lots greater than 5 acres	N/A	\$200.00	\$200.00	\$300.00	\$300.00	* \$400.00
Non-Ordinance	Board of Adjustment \$27,920							
Non-Ordinance	Site Review \$37,828							
		PLANNING-BOARD OF ADJUSTMENT						
Non-Ordinance		Residential application 1-2 dwelling units	\$50.00	\$60.00	\$60.00	\$60.00	\$75.00	\$75.00
Non-Ordinance		3-4 dwelling units	\$100.00	\$110.00	\$110.00	\$125.00	\$125.00	* \$150.00
Non-Ordinance		5-10 dwelling units	\$150.00	\$160.00	\$160.00	\$175.00	\$175.00	* \$200.00
Non-Ordinance		11-30 dwelling units	\$250.00	\$260.00	\$260.00	\$275.00	\$275.00	* \$300.00
Non-Ordinance		30+ dwelling units	\$300.00	\$310.00	\$310.00	\$325.00	\$325.00	* \$350.00
Non-Ordinance		For each unit over 30	\$35.00	\$35.00	\$35.00	\$50.00	\$75.00	\$75.00
Non-Ordinance**		Total application fee shall not exceed (cap)	\$500.00	\$500.00	\$500.00	\$700.00	\$700.00	* \$1,000.00
Non-Ordinance		Non-residential applications	\$150.00	\$160.00	\$160.00	\$200.00	\$200.00	* \$225.00
Non-Ordinance		In Addition:						
Non-Ordinance		Per \$1,000 of valuation of new construction	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Non-Ordinance**		Total application fee shall not exceed (cap)	\$500.00	\$500.00	\$500.00	\$700.00	\$700.00	* \$1,000.00
Non-Ordinance		Signs	\$100.00	\$110.00	\$110.00	\$125.00	\$125.00	* \$150.00
		PLANNING-SITE REVIEW						
Non-Ordinance		All developments	\$200.00	\$200.00	\$200.00	\$250.00	\$250.00	* \$300.00
Non-Ordinance		In Addition:						
Non-Ordinance		Per \$1,000 of Site costs only	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00

City of Portsmouth
 Fee Schedule
 Planning Department

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>	<u>Description</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>Suggested</u>
<u>Title</u>			<u>Schedule</u>	<u>Schedule</u>	<u>Schedule</u>	<u>Schedule</u>	<u>Schedule</u>	<u>FY 2007</u>
								<u>Schedule</u>
Non-Ordinance**		Total application fee shall not exceed (cap)	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	* \$12,500.00
		PLANNING-HISTORIC DISTRICT						
Non-Ordinance		Residential applications 1 dwelling unit	\$0.00	\$0.00	\$0.00	\$10.00	\$25.00	\$25.00
Non-Ordinance		2 dwelling units	\$25.00	\$25.00	\$25.00	\$35.00	\$50.00	\$50.00
Non-Ordinance		3 dwelling units	\$50.00	\$50.00	\$50.00	\$60.00	\$75.00	\$75.00
Non-Ordinance		4-10 dwelling units	\$100.00	\$100.00	\$100.00	\$110.00	\$125.00	\$125.00
Non-Ordinance		11-30 dwelling units	\$200.00	\$200.00	\$200.00	\$210.00	\$250.00	\$250.00
Non-Ordinance		30+ dwelling units	\$300.00	\$300.00	\$300.00	\$310.00	\$350.00	\$350.00
Non-Ordinance		For each unit over 30	\$20.00	\$20.00	\$20.00	\$50.00	\$100.00	\$100.00
Non-Ordinance		Non-residential applications	\$100.00	\$100.00	\$100.00	\$200.00	\$200.00	* \$300.00
		In Addition:						
Non-Ordinance		Per \$1,000 of valuation of new construction	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Non-Ordinance**		Total application fee shall not exceed (cap)	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	* \$1,500.00
Non-Ordinance		Signs (BOA and or HDC)	\$100.00	\$100.00	\$100.00	\$125.00	\$125.00	* \$150.00

**Note: Previously assessed but not listed on Fee Schedule.

* (Indicates change from current fee)

Ordinance / Non-Ordinance
 Title

NOTES

Description

FY 2002 FY 2003 FY 2004 FY 2005 FY 2006
Schedule Schedule Schedule Schedule Schedule

Suggested
 FY 2007
Schedule

BUILDING PERMIT FEES:

Chapter 12: Part I Section 108.2

Note: All Construction Permit Fees rounded up to the nearest \$5.00

<u>Ordinance / Non-Ordinance</u> Title	NOTES	<u>Description</u>	<u>FY 2002</u> <u>Schedule</u>	<u>FY 2003</u> <u>Schedule</u>	<u>FY 2004</u> <u>Schedule</u>	<u>FY 2005</u> <u>Schedule</u>	<u>FY 2006</u> <u>Schedule</u>	Suggested FY 2007 <u>Schedule</u>	
International Building Code- and Chapter 12: Part II Section R108.2 International Residential Code-	Following is a summary of Building Permits: FY 05 Non-Residential Commercial Issued Value 115 \$40,075,169 Residential Issued Value 27 \$12,832,971 Alterations and Other Issued Value 744 \$30,974,646 Permit Fee: \$280,321	Minimum Fee-Residential	\$20.00	\$20.00	\$30.00	\$30.00	\$30.00	*	\$50.00
		Special Inspection Fee	\$40.00	\$40.00	\$50.00	\$50.00	\$50.00 Per Hour	*	\$60.00
		Emergency Inspection Fee	\$40.00	\$40.00	\$50.00	\$50.00	\$50.00 Per Hour	*	\$60.00
		New Construction-Residential (Includes Additions)							
		Habitable Enclosed Living Spaces	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20 Per gross square ft of floor area	*	\$0.25
		Habitable Unenclosed Living Spaces	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15 Per gross square ft of floor area	*	\$0.20
		Nonhabitable or Unfinished Spaces	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10 Per gross square ft of floor area	*	\$0.15
		New Construction-Commercial	\$0.15	\$0.15	\$0.20	\$0.20	\$0.20 Per gross square ft of floor area	*	\$0.30
		Minimum Fee-Commercial	\$20.00	\$20.00	\$50.00	\$50.00	\$50.00		\$50.00
		Fire Sprinkler Systems	\$0.02	\$0.02	\$0.03	\$0.03	\$0.03 Per gross square ft of sprinkled area	*	\$0.04
		Fire Alarm Systems: (Per device installed)							
			\$50.00	\$50.00	\$75.00	\$75.00	\$75.00 per Fire Alarm Control Panel	*	\$100.00
			\$20.00	\$20.00	\$25.00	\$25.00	\$25.00 to Modify an Existing Fire Alarm Control Panel	*	\$50.00
			\$25.00	\$25.00	\$25.00	\$25.00	\$25.00 per Remote Annunciator Panel	*	\$35.00
			\$25.00	\$25.00	\$25.00	\$25.00	\$25.00 per Voice Alarm / Notification System	*	\$35.00
							(High Rise Feature)		
			\$10.00	\$10.00	\$25.00	\$25.00	\$25.00 per Off Site Notification Circuit	*	\$35.00
							(Central Station or Master Box)		
			\$1.00	\$1.00	\$1.00	\$1.00	\$1.00 per Initiation and Notification Device	*	\$2.00
			\$1.00	\$1.00	\$1.00	\$1.00	\$1.00 per Supervisory Device	*	\$2.00
			\$2.00	\$2.00	\$5.00	\$5.00	\$5.00 per Fire Safety Control Device (Magnetic Door Holder, Elevator Recall, Smoke Control, etc.)		\$5.00
			\$1.00	\$1.00	\$1.00	\$1.00	\$1.00 per Voice Alarm System Device	*	\$2.00
							(Phone or Radio hookup)		
		Flat Rate Permits	\$20.00	\$20.00	\$30.00	\$30.00	\$30.00	*	\$35.00

City of Portsmouth
 Fee Schedule
 Inspection Department

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	FY 2002 Schedule	FY 2003 Schedule	FY 2004 Schedule	FY 2005 Schedule	FY 2006 Schedule	Suggested FY 2007 Schedule
			→ (3) \$100.00	(3) \$100.00	(3) \$200.00	(3) \$200.00	(3) \$200.00	* \$300.00
			→ (4) \$100.00	(4) \$100.00	(4) \$200.00	(4) \$200.00	(4) \$200.00	* \$300.00
Chapter 12: Part I Section 110.6		Fee for Certificate of Use and Occupancy	\$50.00	\$50.00	\$75.00	\$75.00	\$75.00	* \$100.00
International Building Code- and Chapter 12: Part II Section R110.6								
International Residential Code- Chapter 12: Part I Section 106.3.6		Outside Plan Review Services (adjustment to permit) (for all applicable building permits meaning building,electric, plumbing, mechanical or fire protection permits)	N/A	N/A	N/A	N/A	N/A	* -30%

ELECTRICAL FEES:

Chapter 12: Part I Section 108.2

International Building Code- and

Chapter 12: Part II Section R108.2

International Residential Code-

Following is a summary of Electrical Permits:

FY 05
 Permits: 691
 Permit Fees: \$107,370

Plan Review Fee	\$30.00	\$30.00	\$50.00	\$50.00	\$50.00		\$50.00
Special Inspection Fee	\$40.00	\$40.00	\$50.00	\$50.00	\$50.00	Per Hour	* \$60.00
Emergency Inspection Fee	\$40.00	\$40.00	\$50.00	\$50.00	\$50.00	Per Hour	* \$60.00
Reinspection fees	\$50.00	\$50.00	\$75.00	\$75.00	\$75.00	Each additional inspection after the second rejectio for the same item(s)	* \$100.00
Minimum Electric Permit Fee			\$30.00	\$30.00	\$30.00		* \$50.00
Residential-Service Equipment							
Single Phase	\$15.00	\$15.00	\$20.00	\$20.00	\$20.00	up to & including 100 Amps.	* \$25.00
Single Phase	\$30.00	\$30.00	\$35.00	\$35.00	\$35.00	101 to 200 Amps.	* \$40.00
Single Phase	\$60.00	\$60.00	\$65.00	\$65.00	\$65.00	201 to 400 Amps.	* \$70.00
Single Phase	\$5.00	\$5.00	\$10.00	\$10.00	\$10.00	Meters (each)	* \$15.00
Lighting Fixtures, Power Utilization							
Equipment & Outlets	\$0.60	\$0.60	\$0.75	\$0.75	\$0.75	Each Device	* \$1.00
All fees shall be rounded up to the nearest \$5.00 with a minimum fee of \$50.00. (Commer			\$50.00	\$50.00	\$50.00		\$50.00
Commercial-Contract Cost Fee Method							

City of Portsmouth
 Fee Schedule
 Inspection Department

* (Indicates change from current fee)

Ordinance / Non-Ordinance
 Title

NOTES



Chapter 15, Part I of II: Section 107.1.2.4

International Plumbing Code

Chapter 15, Part II of II: Section 107.6

International Mechanics Code

Chapter 15, Part I of II: Section 108.8

International Plumbing Code

Description	FY 2002 Schedule	FY 2003 Schedule	FY 2004 Schedule	FY 2005 Schedule	FY 2006 Schedule	Suggested FY 2007 Schedule
(Per contractor and for each revision of plans)	\$30.00	\$30.00	\$50.00	\$50.00	\$50.00	Mechanical \$50.00
Minimum Permit Fee:	\$20.00	\$20.00	\$50.00	\$50.00	\$50.00	\$50.00
Permit Fee:	\$7.00	\$7.00	\$10.00	\$10.00	\$10.00	per \$1,000 of material and installation costs * Delete
Commercial-Contract Cost Fee Method						
First \$5000.00 of electrical construction cost from						
\$0.01 to \$5,000.00	N/A	N/A	N/A	N/A	N/A	Rate per Thousand Dollars of Contract Cost * \$25.00
Next \$5000.00 of electrical construction cost from						
\$5,000.01 to \$10,000.00	N/A	N/A	N/A	N/A	N/A	Rate per Thousand Dollars of Contract Cost * \$20.00
Next \$5000.00 of electrical construction cost from						
\$10,000.01 to \$15,000.00	N/A	N/A	N/A	N/A	N/A	Rate per Thousand Dollars of Contract Cost * \$15.00
Each \$1000.00 of electrical construction cost from						
\$15,000.01 & over	N/A	N/A	N/A	N/A	N/A	Rate per Thousand Dollars of Contract Cost * \$10.00
Commercial Range & Duct Extinguishing System:						
Base Permit Fee (Per System):	N/A	N/A	N/A	N/A	\$150.00	\$150.00
At time of first inspection, if system(s) are not ready for testing within 1/2 hour from time of Inspectors arrival, or if system fails the inspection, a reinspection shall be scheduled after paying a \$150 fee. This procedure and fee shall be repeated for each failed inspection or incomplete system visit.						
	N/A	N/A	N/A	N/A	\$150.00	\$150.00
Special Inspection Fee	\$40.00	\$40.00	\$50.00	\$50.00	\$50.00	Per hour * \$60.00
Emergency Inspection Fee	\$40.00	\$40.00	\$50.00	\$50.00	\$50.00	Per Hour * \$60.00
Reinspection Fee	\$50.00	\$50.00	\$75.00	\$75.00	\$75.00	* \$100.00
Reinspection Fee	\$50.00	\$50.00	\$75.00	\$75.00	\$75.00	* \$100.00
Work Commencing Before Permit Issuance						
Any person who is found to have done plumbing work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of (1) 150% of the regular permit fee or (2) \$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00						

City of Portsmouth
 Fee Schedule
 Inspection Department

* (Indicates change from current fee)

Ordinance / Non-Ordinance

Title

NOTES

Description

FY 2002 FY 2003 FY 2004 FY 2005 FY 2006
Schedule Schedule Schedule Schedule Schedule

Suggested
 FY 2007
Schedule

Ordinance / Non-Ordinance	Title	Description	FY 2002 Schedule	FY 2003 Schedule	FY 2004 Schedule	FY 2005 Schedule	FY 2006 Schedule	Suggested FY 2007 Schedule
		greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00						
			(1) 150%	(1) 150%	(1) 200%	(1) 200%	(1) 200%	200%
			(2) \$100.00	(2) \$100.00	(2) \$200.00	(2) \$200.00	(2) \$200.00	* \$300.00
			(3) \$100.00	(3) \$100.00	(3) \$200.00	(3) \$200.00	(3) \$200.00	* \$300.00
			(4) \$100.00	(4) \$100.00	(4) \$200.00	(4) \$200.00	(4) \$200.00	* \$300.00
		Commencing work before permit issuance						
		Any person who is found to have done mechanical work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of (1) 150% of the regular permit fee or (2) \$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00.						
			(1) 150%	(1) 150%	(1) 200%	(1) 200%	(1) 200%	200%
			(2) \$100.00	(2) \$100.00	(2) \$200.00	(2) \$200.00	(2) \$200.00	* \$300.00
			(3) \$100.00	(3) \$100.00	(3) \$200.00	(3) \$200.00	(3) \$200.00	* \$300.00
			(4) \$100.00	(4) \$100.00	(4) \$200.00	(4) \$200.00	(4) \$200.00	* \$300.00

Chapter 15, Part II of II: Section 106.5.1

International Mechanic Code

City of Portsmouth
 Fee Schedule
 Police Department

* (Indicates change from current fee)

Ordinance / Non-Ordinance
 Title

NOTES

Description

FY 2002 FY 2003 FY 2004 FY 2005 FY 2006
Schedule Schedule Schedule Schedule Schedule

Suggested
 FY 2007
Schedule

Chapter 5: Article VIII Section 802

Alarm Systems Service Charge

FY 05 Police-Unfounded Emergency Calls	
were as follows:	
Occurrences	Revenue
1043	No Charge
58	\$2,900.00
44	\$2,640.00
31	\$2,170.00
22	\$1,760.00
57	\$11,400.00
Fire Department does not currently monitor unfounded Emergency calls	

Police-Unfounded Emergency calls	No Charge	No Charge	No Charge	No Charge	No Charge	0-5 Occurrences per calendar year	No Charge
Police-Unfounded Emergency calls	\$20.00	\$50.00	\$50.00	\$50.00	\$50.00	6th Occurrence per calendar year	\$50.00
Police-Unfounded Emergency calls	\$20.00	\$60.00	\$60.00	\$60.00	\$60.00	7th Occurrence per calendar year	\$60.00
Police-Unfounded Emergency calls	\$20.00	\$70.00	\$70.00	\$70.00	\$70.00	8th Occurrence per calendar year	\$70.00
Police-Unfounded Emergency calls	\$20.00	\$80.00	\$80.00	\$80.00	\$80.00	9th Occurrence per calendar year	\$80.00
Police-Unfounded Emergency calls	\$50.00	\$200.00	\$200.00	\$200.00	\$200.00	Each Occurrences over 9 per calendar year	\$200.00
Fire-Unfounded Emergency calls	No Charge	No Charge	No Charge	No Charge	No Charge	0-2 Occurrences per January to June	No Charge
Fire-Unfounded Emergency calls	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	Each Occurrence over 2 per January to June	\$50.00
Fire-Unfounded Emergency calls	No Charge	No Charge	No Charge	No Charge	No Charge	0-2 Occurrences per July to December	No Charge
Fire-Unfounded Emergency calls	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	Each Occurrence over 2 per July to December	\$50.00

Chapter 7: Article V Section 504

Bicycles

Fee is not charged
(License fee may be waved)

License	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50		\$0.50
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City of Portsmouth
 Fee Schedule
 Fire Department

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	FY 2002 Schedule	FY 2003 Schedule	FY 2004 Schedule	FY 2005 Schedule	FY 2006 Schedule	Suggested FY 2007 Schedule
Chapter 5: Article IV Section 406								
Petroleum Inspector	N/A	Compensation	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32 per 1,000 gallons	\$0.32
							(not to exceed the sum	
							of \$2.00 per tanker)	
							(minimum fee shall not	
							be less than \$1.00)	
Chapter 5: Article VI Section 601								
Fire Department Emergency Medical Service	FY 05 revenue of \$509,899	(Established by City Manager, Approved by Fire Commission)						
Chapter 5: Article VIII Section 804								
Alarm Systems Monitored by the City	FY 05 there were 256 alarms monitored for \$25,380	(Established by City Manager, Approved by Police or Fire Commission)						
Chapter 5: Article IX Section F403.2								
Open Burning	FY 05 there were 87 permits issued for \$388		\$3.00	\$3.00	\$3.00	\$5.00	\$5.00 Per Burn	\$5.00
Non-Ordinance	N/A	Environmental Reports and Research	N/A	N/A	N/A	N/A	\$25.00	\$25.00

City of Portsmouth
 Fee Schedule
 Public Works

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>	<u>Description</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>Suggested</u>
<u>Title</u>			<u>Schedule</u>	<u>Schedule</u>	<u>Schedule</u>	<u>Schedule</u>	<u>Schedule</u>	<u>FY 2007</u>
								<u>Schedule</u>
Chapter 8: Article I Section 106 A								
Street Obstructions	Fy 05 there were 46 permits issued for \$1,150		No Fee	No Fee	No Fee	\$25.00	\$25.00	\$25.00
Non-Ordinance	FY 05 there were 93 permits issued for approximaletly \$12,525	Excavation Permit	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	1st 100 sf. \$100.00
			\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	each additional 100 sf. \$25.00
		Maps						
Non-Ordinance	FY 05 maps activity:	Copy of existing map: 8 1/2 x 11 (B & W)	\$0.25	\$0.25	\$0.25	\$0.25	\$0.50	Each Print \$0.50
Non-Ordinance	Printing \$173.50	11 x 17 (B & W)	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	Each Print \$0.50
Non-Ordinance	Copying \$16.00	22 x 34 (B & W)	\$1.00	\$1.00	\$1.00	\$1.00	\$5.00	Each Print \$5.00
Non-Ordinance	Data \$2,955.00	24 x 36 (B & W)	\$1.00	\$1.00	\$1.00	\$1.00	\$5.00	Each Print \$5.00
Non-Ordinance		44 x 34 (B & W)	\$2.00	\$2.00	\$2.00	\$2.00	\$5.00	Each Print \$5.00
Non-Ordinance		Plot existing maps: 8 1/2 x 11 (B & W)	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	Each Print \$1.00
Non-Ordinance		11 x 17 (B & W)	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	Each Print \$2.00
Non-Ordinance		22 x 34 (B & W)	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	Each Print \$5.00
Non-Ordinance		24 x 36 (B & W)	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	Each Print \$5.00
Non-Ordinance		44 x 34 (B & W)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		Plot existing maps: 8 1/2 x 11 (Color)	\$2.00	\$2.00	\$2.00	\$2.00	\$5.00	Each Print \$5.00
Non-Ordinance		11 x 17 (Color)	\$4.00	\$4.00	\$4.00	\$4.00	\$5.00	Each Print \$5.00
Non-Ordinance		22 x 34 (Color)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		24 x 36 (Color)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		44 x 34 (Color)	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	Each Print \$20.00
Non-Ordinance		Ortho Pictures: 8 1/2 x 11 (Color)	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	Each Print \$4.00
Non-Ordinance		11 x 17 (Color)	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	Each Print \$8.00
Non-Ordinance		22 x 34 (Color)	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	Each Print \$20.00
Non-Ordinance		24 x 36 (Color)	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	Each Print \$20.00
Non-Ordinance		44 x 34 (Color)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	Each Print \$40.00
Non-Ordinance		Custom Maps creation fee (plus cost of map)	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	per hr (Min of 1/2 hr) \$20.00
		PUBLIC WORKS						
Non-Ordinance	FY 05 activity:	Disposal of Tires	N/A	N/A	\$5.00	\$5.00	\$5.00	per tire \$5.00
Non-Ordinance	Occurrence Revenue	Disposal of Electronics	N/A	N/A	\$8.00	\$8.00	\$8.00	per unit \$8.00
Non-Ordinance	278 \$1,390.00	CFC Removal	N/A	N/A	\$10.00	\$10.00	\$10.00	per unit \$10.00
Non-Ordinance	1011 \$8,088.00							
Non-Ordinance	391 \$3,910.00							

City of Portsmouth
 Fee Schedule
 Public Works

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>		<u>Description</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>Suggested</u>	
<u>Title</u>				<u>Schedule</u>	<u>Schedule</u>	<u>Schedule</u>	<u>Schedule</u>	<u>Schedule</u>	<u>FY 2007</u>	
									<u>Schedule</u>	
Non-Ordinance	301	\$3,010.00	Yard Waste Disposal (contractors)	N/A	N/A	\$10.00	\$10.00	\$10.00	per Pickup Truck or Trailer	\$10.00
Non-Ordinance	227	\$2,497.00	Yard Waste Disposal (contractors)	N/A	N/A	\$11.00	\$11.00	\$11.00	per 1 ton dump	\$11.00
Non-Ordinance	28	\$336.00	Yard Waste Disposal (contractors)	N/A	N/A	\$12.00	\$12.00	\$12.00	per tree chipper box	\$12.00

City of Portsmouth
 Fee Schedule
 Recreation

* (Indicates change from current fee)

Ordinance / Non-Ordinance
 Title

NOTES

Description

FY 2002 FY 2003 FY 2004 FY 2005 FY 2006
Schedule Schedule Schedule Schedule Schedule

Suggested
 FY 2007
Schedule

RECREATION-SPINNAKER PT.

Calendar Year 2005 there were the following:

Ordinance / Non-Ordinance	Title	Description	FY 2002 Schedule	FY 2003 Schedule	FY 2004 Schedule	FY 2005 Schedule	FY 2006 Schedule	Suggested FY 2007 Schedule
Non-Ordinance		Adult Resident	\$150.00	\$150.00	\$150.00	\$160.00	\$160.00 per year	\$160.00
Non-Ordinance		Senior Citizen Resident	\$75.00	\$75.00	\$75.00	\$80.00	\$80.00 per year	\$80.00
Non-Ordinance		Daily Guest Fee	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00 per day	\$5.00

	Members
Adult Residence	1,233
Sr. Citizen Residence	324
FY 05 Revenue	\$163,767

RECREATION-INDOOR POOL

Ordinance / Non-Ordinance	Title	Description	FY 2002 Schedule	FY 2003 Schedule	FY 2004 Schedule	FY 2005 Schedule	FY 2006 Schedule	Suggested FY 2007 Schedule
Non-Ordinance		5 & Under, Resident	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00 per session	\$1.00
Non-Ordinance		5 & Under, Non-Resident	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00 per session	\$4.00
Non-Ordinance		5 & Under, Resident/Membership	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00 per year	\$40.00
Non-Ordinance		5 & Under, Non-Resident/Membership	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00 per year	\$160.00
Non-Ordinance		6-17, Resident	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50 per session	\$2.50
Non-Ordinance		6-17, Non-Resident	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00 per session	\$10.00
Non-Ordinance		6-17, Resident/Membership	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00 per year	\$40.00
Non-Ordinance		6-17, Non-Resident/Membership	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00 per year	\$160.00
Non-Ordinance		18-59, Resident	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00 per session	\$3.00
Non-Ordinance		18-59, Non-Resident	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00 per session	\$12.00
Non-Ordinance		18-59, Resident/Membership	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00 per year	\$100.00
Non-Ordinance		18-59, Non-Resident/Membership	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00 per year	\$400.00
Non-Ordinance		Senior Citizen, Resident	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00 per session	\$1.00
Non-Ordinance		Senior Citizen, Non-Resident	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00 per session	\$4.00
Non-Ordinance		Senior Citizen, Resident/Membership	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00 per year	\$40.00
Non-Ordinance		Senior Citizen, Non-Resident/Membership	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00 per year	\$160.00
Non-Ordinance		First Adult, Resident/Family Rate	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00 per year	\$100.00
Non-Ordinance		First Adult, Non-Resident/Family Rate	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00 per year	\$400.00
Non-Ordinance		Second Adult, Resident/Family Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00 per year	\$50.00
Non-Ordinance		Second Adult, Non-Resident/Family Rate	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00 per year	\$200.00
Non-Ordinance		Per Child Under 18, Resident/Family Rate	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00 per year	\$25.00
Non-Ordinance		Per Child Under 18, Non-Resident/Family Rate	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00 per year	\$100.00
Non-Ordinance		Maximum Per Family, Resident/Family Rate	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00 per year	\$200.00
Non-Ordinance		Maximum Per Family, Non-Resident/Family Rate	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00 per year	\$800.00
Non-Ordinance		Swimming Lessons	\$25.00	\$25.00	\$25.00	\$30.00	\$30.00	\$30.00
Non-Ordinance		Pool Rental	\$25.00	\$25.00	\$25.00	\$30.00	\$30.00 per hour	\$30.00

The Recreation Department reported the following Indoor Pool usage for Calendar 2005:

	Members
6-17 Resident	115
6-17 Non-Resident	124
18-59 Resident	194
18-59 Non-Resident	105
Senior Citizen Resident	67
Senior Citizen Non-Resident	67
Total Revenue for Indoor Pool activities FY 05:	\$82,065

City of Portsmouth
 Fee Schedule
 Recreation

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>	<u>Description</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>Suggested</u>		
<u>Title</u>			<u>Schedule</u>	<u>Schedule</u>	<u>Schedule</u>	<u>Schedule</u>	<u>Schedule</u>	<u>FY 2007</u>		
								<u>Schedule</u>		
Non-Ordinance		per staff	\$30.00	\$30.00	\$30.00	\$35.00	\$35.00	\$35.00		
RECREATION-OUTDOOR POOL										
Non-Ordinance	The Recreation Department reported the following Outdoor Pool usage for Calendar Year 2005: Average Daily Use 379 FY 05 Revenue Collected \$11,788	18 & Under, Resident	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	per day	\$0.00	
Non-Ordinance		18 & under, Non-Resident	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	per day	\$1.00	
Non-Ordinance		19 & Over, Resident	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	per day	\$1.00	
Non-Ordinance		19 & over, Non-Resident	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	per day	\$2.00	
RECREATION-MISCELLANEOUS										
Non-Ordinance		Field/Gym-Organized Teams(all inclusive)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	per team	\$25.00	
Non-Ordinance		Practice-Field/Gym use (does not apply to youth athletics including Little League)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00		\$10.00	
		Co-sponsored (non-swim team) programs maintenance fee (placed in maintenance fund)	N/A	N/A	N/A	N/A	\$200.00	per team	\$200.00	
		Non-Resident participants in co-sponsored (non-swim team) programs (placed in maintenance fund)	N/A	N/A	N/A	N/A	\$20.00	per person	\$20.00	
Non-Ordinance		Electrical Light Usage at Ballfields(does not apply to youth athletics)	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00		\$45.00	
Non-Ordinance		Room Rental	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00		\$10.00	
Non-Ordinance		FY 05 Boat Ramp fees collected:	Boat Launch at Peirce Island (Non-Resident)	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	per season	\$100.00
Non-Ordinance		\$7,630	Boat Launch at Peirce Island (Non-Resident)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	per launch	\$10.00
Non-Ordinance			Kayaks, non-motorized	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	per launch	\$5.00
Non-Ordinance			Kayaks, non-motorized	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	per season	\$50.00
Non-Ordinance		Commercial	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	per launch	\$25.00	

City of Portsmouth
 Fee Schedule
 Health Department

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	FY 2002 Schedule	FY 2003 Schedule	FY 2004 Schedule	FY 2005 Schedule	FY 2006 Schedule	Suggested FY 2007 Schedule	
HEALTH									
	FY 05 Health Permits were as follows:								
	# of Permits	Fees Collected							
Non-Ordinance	62	\$20,460.00	A Restaurants (100+ seating capacity)	\$300.00	\$300.00	\$300.00	\$330.00	\$330.00	* \$350.00
Non-Ordinance	13	\$3,575.00	B Restaurants (76-100 seating capacity)	\$250.00	\$250.00	\$250.00	\$275.00	\$275.00	* \$300.00
Non-Ordinance	21	\$4,620.00	C Restaurants (51-75 seating capacity)	\$200.00	\$200.00	\$200.00	\$220.00	\$220.00	* \$240.00
Non-Ordinance	19	\$3,135.00	D Restaurants (26-50 seating capacity)	\$150.00	\$150.00	\$150.00	\$165.00	\$165.00	* \$180.00
Non-Ordinance	53	\$5,830.00	E Restaurants (0-25 seating capacity)	\$100.00	\$100.00	\$100.00	\$110.00	\$110.00	* \$125.00
Non-Ordinance	1	\$110.00	E Bakeries	\$100.00	\$100.00	\$100.00	\$110.00	\$110.00	* \$125.00
			E Markets or stores with less than 2 food preparation areas selling prepared foods and inc. fish markets, seafood stores and fish processing facilities	\$100.00	\$100.00	\$100.00	\$110.00	\$110.00	* \$125.00
Non-Ordinance	31	\$3,410.00	E Catering	\$100.00	\$100.00	\$100.00	\$110.00	\$110.00	* \$125.00
Non-Ordinance	3	\$330.00	F Supermarkets	\$200.00	\$200.00	\$200.00	\$220.00	\$220.00	* \$250.00
Non-Ordinance	4	\$880.00	G Bed and Breakfast Operations	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	* \$80.00
Non-Ordinance	10	\$750.00	G Nursing Home (Food Service)	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	* \$80.00
Non-Ordinance	2	\$150.00	H Prepackaged Foods (movie theaters, gas stations, video, candy, department, drug stores)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Non-Ordinance	19	\$950.00	M Mobile Food Operations	\$125.00	\$125.00	\$125.00	\$140.00	\$140.00	* \$150.00
Non-Ordinance	20	\$2,800.00	T Temporary Food Permit (14 days or less)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00 (up to seven (7) days before the day of the event)	\$30.00
Non-Ordinance			U Federally Inspected Food Processors	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00 (thereafter)	\$100.00
Non-Ordinance			V Limited Events (1 to 25 events per year)	N/A	N/A	N/A	N/A	N/A	* \$125.00
Non-Ordinance			W Farmer's Market Permit (period 5/01/xx-11/01/xx)	N/A	N/A	N/A	N/A	N/A	* \$140.00

City of Portsmouth
 Fee Schedule
 Parking / Transportation

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>FY 2002 Schedule</u>	<u>FY 2003 Schedule</u>	<u>FY 2004 Schedule</u>	<u>FY 2005 Schedule</u>	<u>FY 2006 Schedule</u>	<u>Suggested FY 2007 Schedule</u>	
Chapter 7: Article I Section 102									
Parking Meters	FY 05 total meter revenue of \$950,319 meter revenue not tracked by lot or street.	Metered Spots on Streets	\$0.50	\$0.50	\$0.50	\$0.75	\$0.75 Every Hour (Established by Ordinance)	\$0.75	
		Metered Spots in Metered Parking Lots	\$0.50	\$0.50	\$0.50	\$0.75	\$0.75 Every Hour (Established by Ordinance)	\$0.75	
Chapter 7: Article I Section 114A									
Construction Permit	FY 05 revenue received was \$85,035	Meter Bag	\$10.00	\$10.00	\$10.00	\$15.00	\$15.00 Per Day	\$15.00	
Chapter 7: Article I Section 114B									
Construction Permit	FY 05 reimbursement for bags was \$1,780	Meter Bag	\$3.00	\$3.00	\$3.00	\$5.00	\$5.00 Cost of Bag	\$5.00	
Chapter 7: Article IV Section 402 C									
High Hanover Parking Garage	FY 05 hourly rate revenue equated to \$1,176,864. FY 05 monthly pass revenue equated to \$492,180. FY 05 Pass Reinstatement revenue equated to \$2,750. Monthly passes as of Jan 06 as follows: 256 - \$100 per month (24 hr passes) 329 - \$80 per month (day passes) 0 - \$50 per month (night passes)	Rates	\$0.50	\$0.50	\$0.50	\$0.75	\$0.75 Hourly Rate	\$0.75	
				\$80.00	\$80.00	\$80.00	\$80.00	\$80.00 Monthly Pass Daytime (7am-7pm)	\$80.00
				\$50.00	\$50.00	\$50.00	\$50.00	\$50.00 Monthly Pass Nighttime (7pm-7am)	\$50.00
				\$100.00	\$100.00	\$100.00	\$100.00	\$100.00 Monthly Pass 24 hr	\$100.00
				\$20.00	\$20.00	\$20.00	\$20.00	\$20.00 Lost Ticket Fee	\$20.00
				N/A	N/A	N/A	\$10.00	\$10.00 Pass Reinstatement Fee-Leaseholders	\$10.00
Chapter 7: Article IV Section 405 B									
Hanover-Fleet Street Off-Street Parking Area	FY 05 total meter revenue of \$950,319 individual areas not tracked separately.	Meter Rate	\$0.50	\$0.50	\$0.50	\$0.75	\$0.75 Hourly (Established by ordinance)	\$0.75	
Vaughan Street Off-Street Parking Area		Meter Rate	\$0.50	\$0.50	\$0.50	\$0.75	\$0.75 Hourly (Established by ordinance)	\$0.75	
Chapter 7: Article IV Section 405 C									
Worth Parking lot	FY 05 total meter revenue of \$950,319 Worth Lot not tracked separately.	Meter Rate	\$0.50	\$0.50	\$0.50	\$0.75	\$0.75 Hourly (Established by ordinance)	\$0.75	
Chapter 7: Article IX Section 903									
Summons Administration Fee	FY 05 revenue of \$22,790 with 455 occurrences of the fee.	Summons Administration Fee	N/A	N/A	\$50.00	\$50.00	\$50.00	\$50.00	
Chapter 7: Article X Section 1004B									
Towing	FY 05 revenue of \$10,700 with 214 occurrences of the fee.	Boot Removal Administration Fee	N/A	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	

City of Portsmouth
 Fee Schedule
 Water / Sewer Departments

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u> Title	<u>NOTES</u>	<u>Description</u>	<u>FY 2002</u> <u>Schedule</u>	<u>FY 2003</u> <u>Schedule</u>	<u>FY 2004</u> <u>Schedule</u>	<u>FY 2005</u> <u>Schedule</u>	<u>FY 2006</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2007</u> <u>Schedule</u>
Chapter 11: Article II Section 204								
Private Sewage Disposal	see Chapter 15, Part II of II: Section 106.5.2 for Septic System fee(per dwelling)	Inspection Fee	n/a	n/a	n/a	n/a	n/a	n/a
Chapter 11: Article II Section 205								
Building Sewers and Connections		Permit and Inspection Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Storm Water Connection Permit Fee (Dependent upon revision of ordinance)		Permit and Inspection Fee	N/A	N/A	N/A	N/A	\$200.00	\$200.00
Industrial Discharge Permit Fee		Permit and Inspection Fee	N/A	N/A	N/A	N/A	\$350.00	\$350.00
Industrial Discharge Permit Renewal Fee		Permit and Inspection Fee	N/A	N/A	N/A	N/A	\$350.00	\$350.00
Oil and Grease Trap Permit Fee		Permit and Inspection Fee	N/A	N/A	N/A	N/A	\$100.00	\$100.00
Oil and Grease Trap Permit Renewal Fee		Permit and Inspection Fee	N/A	N/A	N/A	N/A	\$50.00	\$50.00

	FY05 Occurrences were as follows		WATER and SEWER FEES							
	Occurrences	Revenue								
Non-Ordinance	191	\$4,775.00	Turn On	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Non-Ordinance	150	\$3,750.00	Turn Off	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Non-Ordinance	464	\$16,240.00	Final Billings (if City reads)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	
Non-Ordinance			Final Billings (if customer reads)	\$25.00	\$25.00	\$25.00	N/A	N/A	No longer used	N/A
Non-Ordinance		Currently do not charge	Yearly Account History	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
Non-Ordinance	6	\$210.00	Frozen Meter Repairs<2"	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	
Non-Ordinance	0	\$0.00	Frozen Meter Repairs<1 1/2"	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	
			If parts exceed the minimum charge, customer is charged for parts.							
Non-Ordinance	17	\$2,352.80	Emergency Callout	\$138.84	\$138.84	\$138.84	\$138.40	\$138.40	\$170.00 *	
			Based on current wages + benefits							
			Minimum callout=4 hours overtime per union contracts							
Non-Ordinance	2	\$70.00	Meter Testing <1 1/2"	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	
Non-Ordinance	0	\$0.00	Meter Testing >=1 1/2"	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	
			When requested by customer, (if meter test fails no charge to customer)							
Non-Ordinance	9	\$900.00	Water Services Connections 3/4 " & 1"	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	
Non-Ordinance	0	\$0.00	1 1/2"	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	
Non-Ordinance	4	\$500.00	2"	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	

City of Portsmouth
 Fee Schedule
 Water / Sewer Departments

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES		Description	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	Suggested FY 2007
				Schedule	Schedule	Schedule	Schedule	Schedule	
Non-Ordinance	5	\$1,025.00	4"	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00
Non-Ordinance	3	\$735.00	6"	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00
Non-Ordinance	2	\$570.00	8"	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00
Non-Ordinance	0	\$0.00	10"	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Non-Ordinance	0	\$0.00	12"	\$335.00	\$335.00	\$335.00	\$335.00	\$335.00	\$335.00
Non-Ordinance	1046	\$1,046,000.00	Hydrant Rentals to Municipalities per hydrant	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Non-Ordinance	873	\$43,650.00	Backflow Test	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Non-Ordinance	Occurrences not tracked individually		Permits	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Non-Ordinance	Occurrences not tracked individually		Test Only	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Non-Ordinance	Occurrences not tracked individually		Test and Sampling	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Non-Ordinance	\$10,839.02		Sewer Surcharges-BOD Portsmouth	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12 per LB	\$0.12
Non-Ordinance	not tracked by location		Pease	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12 per LB	\$0.12
Non-Ordinance	\$16,946.49		TSS Portsmouth	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13 per LB	\$0.13
Non-Ordinance	not tracked by location		Pease	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13 per LB	\$0.13
Non-Ordinance	780	\$46,800.00	Dumping Fees per 1,000 gals	\$50.00	\$50.00	\$50.00	\$60.00	\$60.00	\$60.00
Non-Ordinance	Occurrences not tracked individually		Recreation Vehicles	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Non-Ordinance	Occurrences not tracked individually		Sewer Entrance Permits	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Non-Ordinance	0	\$0.00	Industrial Discharge Permits	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Non-Ordinance	Occurrences not tracked individually		Sewer Connection Fees	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Non-Ordinance	129	\$1,290.00	Equipment Rate (Water & Sewer) - Pick Up	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00 per hour	\$10.00
Non-Ordinance	47.0	\$1,880.00	Backhoe	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00 per hour	\$40.00
Non-Ordinance	44	\$2,904.00	Excavator	\$66.00	\$66.00	\$66.00	\$66.00	\$66.00 per hour	\$66.00
Non-Ordinance	54	\$2,160.00	Dump	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00 per hour	\$40.00
Non-Ordinance	0	\$0.00	Compressor	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00 per hour	\$8.00
Non-Ordinance	0	\$0.00	Pump	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00 per hour	\$10.00
Non-Ordinance	0	\$0.00	Roller	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00 per hour	\$20.00
Non-Ordinance	3	\$150.00	Loader	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00 per hour	\$50.00
Non-Ordinance	0	\$0.00	Steamer	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00 per hour	\$10.00
Non-Ordinance	0	\$0.00	Sewer Rodder	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00 per hour	\$20.00
Non-Ordinance	7.0	\$455.00	Vactor	\$35.00	\$60.00	\$60.00	\$65.00	\$65.00 per hour	\$65.00
Non-Ordinance	1	\$17.00	Paver	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00 per hour	\$17.00

City of Portsmouth
 Fee Schedule
 Library

* (Indicates change from current fee)

Ordinance / Non-Ordinance
 Title

NOTES

Description

FY 2002 FY 2003 FY 2004 FY 2005 FY 2006
Schedule Schedule Schedule Schedule Schedule

Suggested
FY 2007
Schedule

Non-Ordinance

FY 05 collections of \$22,740 with 303 cards distributed, there are card holders who do not purchase cards--(city employees and local business owners)

LIBRARY

Non-Resident Library Card

\$65.00 \$65.00 \$65.00 \$65.00 \$75.00 \$75.00

* (Indicates change from current fee)

Ordinance / Non-Ordinance
 Title

NOTES

Chapter 8: Article II Section 202 E 7 b

Park Property-
 Daytime Docking Fees

Calendar Year 2005 revenue collected was \$20,236

Chapter 8: Article II Section 202 E 7 c

Park Property-24 Hour Docking Fees
 (to be paid in advance)

<u>Description</u>	<u>FY 2002</u> <u>Schedule</u>	<u>FY 2003</u> <u>Schedule</u>	<u>FY 2004</u> <u>Schedule</u>	<u>FY 2005</u> <u>Schedule</u>	<u>FY 2006</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2007</u> <u>Schedule</u>
Craft up to twenty (20) ft in length overall	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00 Per Hour	\$1.00
For craft twenty-one (21) ft to forty (30) ft overall	\$1.00	\$2.00	\$2.00	\$2.00	\$2.00 Per Hour	\$2.00
For craft thirty-one (31) ft to forty (40) ft overall	\$2.00	\$3.00	\$3.00	\$3.00	\$3.00 Per Hour	\$3.00
For craft over forty-one (41) ft to fifty (50) ft overall	\$3.00	\$4.00	\$4.00	\$4.00	\$4.00 Per Hour	\$4.00
For craft over fifty (50) ft overall	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00 Per Hour	\$5.00
Craft up to twenty (20) ft in length overall	\$15.00	\$20.00	\$20.00	\$20.00	\$20.00 Per Day	\$20.00
For craft twenty-one (21) ft to forty (30) ft overall	\$20.00	\$25.00	\$25.00	\$25.00	\$25.00 Per Day	\$25.00
For craft thirty-one (31) ft to forty (40) ft overall	\$25.00	\$30.00	\$30.00	\$30.00	\$30.00 Per Day	\$30.00
For craft over forty-one (41) ft to fifty (50) ft overall	\$30.00	\$40.00	\$40.00	\$40.00	\$40.00 Per Day	\$40.00
For craft over fifty (50) ft overall	\$35.00	\$50.00	\$50.00	\$50.00	\$50.00 Per Day	\$50.00