

CITY OF PORTSMOUTH ROLLING STOCK PROGRAM

FISCAL YEARS 2007-2016



PUBLIC WORKS

POLICE

FIRE

SCHOOL

WATER & SEWER

APPENDIX I

The Rolling Stock Program is intended to provide an overall schedule for the expenditure of City Funds on replacement of vehicles and equipment necessary to carry out daily city activities. All City departments with rolling stock requirements participate in the program to include Public Works, Police, Fire and School. Such a program serves to inform the City Council and the Community that certain expenditures for upgrading the existing equipment are to be expected in the years ahead. Even with this program's schedule, adjustments may be necessary in order to accommodate unforeseen circumstances.

City of Portsmouth

HIGHWAY

Inventory

Vehicles

(Scheduled for replacement in FY 2007)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-2	4x4 Blazer(black)	Chevrolet	2001	1GNDT13W912212925	2001	\$ 27,950.00	8
Highway	H-3	4 door Sedan (white)	Chevrolet	2005	1G1ND52F65M234676	2006	\$ 12,781.00	8
Highway	H-5	4x4 Blazer(dark red)	Chevrolet	1998	1GNDT13W2W2100474	1999	\$ 30,340.00	8
Highway	H-6	4 door Sedan(white)	Chevrolet	2005	1G1ND52F75M234847	2006	\$ 12,781.00	8
Highway	H-7	AWD Astro Van	Chevrolet	2001	1GNEL19W71B150503	2001	\$ 29,500.00	8
Highway	H-8	4x4 Pick-up (yellow)	Chevrolet	2003	1GCHK24UX3E191066	2003	\$ 27,192.00	8
Highway	H-9	4X4 Pick-up (yellow)	Chevrolet	2001	1GCHK24UX1E282559	2001	\$ 27,460.00	8
Highway	H-11	Flatbed Dump (yellow)	International	1999	1HTSCAAL0XH656714	1999	\$ 44,857.00	12
Highway	H-15	4x4 Flatbed (yellow)	Chevrolet	1999	1GBJK34R5XF014710	1999	\$ 31,911.00	8
Highway	H-15A	4'x8' Flatbed(red)	Homemade	1992	NHTR0081918	1992		
Highway	H-16	Special purpose truck (yellow)	Chevrolet	1999	J8BE5B149X7904118	2000	\$ 71,000.00	8
Highway	H-18	4x4 1-ton Dump(yellow)	Chevrolet	2001	1GBJK34G01E279224	2001	\$ 31,000.00	8
Highway	H-19	4x4 Pick-up (yellow)	Chevrolet	1999	1GCGK24R0XF068643	1999	\$ 27,023.33	8
Highway	H-20	Special purpose truck (yellow)	Chevrolet	1999	1GBJK34R0XF014615	1999	\$ 38,686.00	8
Highway	H-21	4x4 Pick-up (yellow)	Chevrolet	1999	1GCGK24R7XF078246	2000	\$ 27,023.33	8
Highway	H-22	4x4 1-ton Dump (yellow)	Chevrolet	1999	1GBJK34R6XF030091	1999	\$ 38,186.00	8
Highway	H-23	4x4 Flatbed (yellow)	Chevrolet	2001	1GCHK24U71E282406	2000	\$ 32,585.00	8
Highway	H-24	Chassis Versalift(yellow)	Chevrolet	1989	1GBJC34K9LE159670	1990	\$ 34,134.00	15
Highway	H-33	10wheel roll-off Truck	International	2003	1HTWYAXT73J071660	2003	\$ 122,910.00	12
Highway	H-34	Dump truck (yellow)	(Replacing in FY 06)	2006				12
Highway	H-36	4x4 1-ton Dump (yellow)	Chevrolet	2001	1GBJK34G41E280991	2001	\$ 38,000.00	12
Highway	H-37	Dump truck (yellow)	International	1999	1HTSDAAR0XH656715	1999	\$ 71,843.00	12
Highway	H-38	Flatbed Dump (yellow)	International	1999	1HTSCAAL9XH666447	1999	\$ 52,000.00	12

City of Portsmouth

HIGHWAY

Inventory

Vehicles

(Scheduled for replacement in FY 2007)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-39	Dump truck (yellow)	Chevrolet	1993	1GBP7HIJ8PJ103031	1994	\$ 60,966.00	12
Highway	H-40	Flatbed Dump (yellow)	(Replacing in FY 06)	2006				
Highway	H-42	Dump truck (yellow)	International	1999	1HTSDAAR2XH656716	1999	\$ 78,000.00	12
Highway	H-43	Box Truck (yellow)	Isuzu	1994	JALB4B1A0R7003421	2000	\$ 12,800.00	8
Highway	H-44	Packer (yellow)	Crane Carrier	2003	1CYCCE4833T045923	2003	\$ 174,992.00	8
Highway	H-45	Packer (red/white)	Crane Carrier	1987	1CYCCM287HT036470	1988	\$ 71,600.00	8
Highway	H-46	Packer (red/white)	Crane Carrier	1987	1CYCCM289HT036308	1988	\$ 74,000.00	8
Highway	H-47	Packer (yellow)	Crane Carrier	1995	1CYCCB480TT042072	1996	\$ 112,989.00	8
Highway	H-50	4x4 1Ton Dump (yellow)	Chevrolet	2001	1GBJK34G01E280034	2001	\$ 38,000.00	8
Highway	H-51	65' Versalift (white)	International	2003	1HTMMAAN03H572944	2003	\$ 104,507.00	12
Highway	H-54	Forklift	International	1983	3336022456	2000	\$ 20,000.00	15
Highway	H-55	Grader	Caterpillar	1985	7GB00959	1996	\$ 20,000.00	15
Highway	H-56	Roller	Ferguson	1980	2596	1983	\$ 28,000.00	20
Highway	H-56A	Roller	Raygo	1980	13C0585G		\$ 3,500.00	20
Highway	H-57	Dual street sweeper	Johnston	1994	1FDYH81E8RVA11554	1996	\$ 127,390.00	8
Highway	H-58	Loader	VOLVO	2000	L90DV64165	2001	\$ 124,816.00	10
Highway	H-62	T-400 FR- Snowloader	Sicard Jr.	1970	W-545	1994	\$ 11,000.00	15
Highway	H-63	Snowloader	Sicard Jr.	1969	W-543		\$ 28,000.00	15
Highway	H-64	Utility tractor	Trackless	1989	MT5-124	1989	\$ 37,332.00	10
Highway	H-66	Loader/Backhoe	Holder	1989	52010199	1990	\$ 50,000.00	10
Highway	H-67	3-wheel mechanical sweeper	Elgin	1999	1A9A14GB7JR059113	1999	\$ 103,000.00	8
Highway	H-68	4x4 1-ton Dump (yellow)	Chevrolet	2001	1GBJK34G71E281357	2001	\$ 38,000.00	8
Highway	H-70	Utility tractor	Trackless	2002	MT5T-2124	2003	\$ 74,500.00	10

City of Portsmouth

HIGHWAY

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Vehicles

(Scheduled for replacement in FY 2007)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-71	Utility Tractor	Trackless	1996	MTST-804	1999	\$ 29,500.00	10
Highway	H-72	Sidewalk Sweeper	Tennant	1999	HAWK-1039	2000	\$ 18,000.00	10
Highway	H-73	Utility Tractor	Trackless	2002	MT5T-2125	2003	\$ 74,500.00	10
Highway	H-74	Packer (yellow)	Crane Carrier	1995	LET52-F	1996	\$ 112,989.00	8
Highway	H-76	Compressor	Lindsay	1989	31651	1990	\$ 7,600.00	10
Highway	H-77	Welder	Lincoln	1985				15
Highway	H-79	Flatbed Trailer	Eager Beaver	1988	1120HA206JT200749	1989	\$ 11,297.00	10
Highway	H-83	Compressor	Lindsay	1980				10
Highway	H-84	Riding Mower	Toro	1998	30788-80606	1999		5
Highway	H-88	Riding Mower	Toro	1998	8901130	1999		5
Highway	H-93A	Riding Mower	Toro	1998	8901116	1999		5
Highway	H-93B	Riding Mower	Toro	1998	8901126	1999		5
Highway	H-93C	Walk Behind Mower	Toro	1998	690224	1999		5
Highway	H-93D	Walk Behind Mower	Toro	1998	690222	1999		5
Highway	H-95	Mower	Bolens		200594			
Highway	H-96	Zero Turn Mower	Toro	2004	210000916	2004	\$ 6,000.00	5
Highway	H-97	Tractor Dozer	Michigan	1965				
Highway	H-98	Zero Turn Mower	Toro	2004	220000223	2004	\$ 6,000.00	5
Highway	H-99	Lawnmower						
Highway	H-101	Loader	(Replacing in FY 06)	2006				10
Highway	H-102	Loader	CASE	2001	JJGO286796	2001	\$ 86,000.00	10
Highway	H-105	4x4 1-ton Dump (yellow)	Chevrolet	1999	1GBJK34RXXF015951	1999	\$ 38,000.00	8
Highway	H-106	Utility Tractor	Trackless	2003	MT5T-2132	2003	\$ 73,500.00	10

City of Portsmouth

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Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-107	Utility trailer	Long CHIH	1987	LCAA850TXHT027125	1987		5
Highway	H-110	Chipper	Woodchuck	2002	1W9F71216YS200384	2003	\$ 20,000.00	10
Highway	H-111	Cargo Van (yellow)	Chevrolet	1992	1GCDM15Z5NB17553	1992	\$ 14,358.38	8
Highway	H-112	Tag-a-long trailer	Hudson	1983	10HHSE141D1000428	1992	\$ 1.00	10
Highway	H-113	Gas power sweeper	Tennant	1992	01105G22RB	1992	\$ 20,894.25	10
Highway	H-114	Dump truck (yellow)	GMC	1993	1GDP7H1JXPJ504216	1993	\$ 65,697.75	12
Highway	H-115	4X4 Utility (white)	Chevrolet	2003	1GBHK24U03E109074	2003	\$ 27,990.00	8
Highway	H-116	Trailer	Power Ray	1974	3264	1993	\$ 6,000.00	10
Highway	H-117	Trailer	Homemade	1991	NHTR-076309		\$ 14,950.00	10
Highway	H-118	Hot Top Box	Homemade	1995	NHTR0092881	1995		10
Highway	H-119	Flatbed trailer	Masson Trailor	1999	1M9FL1413XD441003	1999	\$ 1,646.00	10
Highway	H-121	4x4 1-ton Dump (yellow)	Chevrolet	2003	1GBJK34G82E283054	2003	\$ 38,146.00	8
Highway	H-125	15 Passenger Van	Chevrolet	2000	1GAHG39R8Y1207221	2000	\$ 26,529.00	8
Highway	H-126	4x4 Mountaineer	Mercury	1997	4M2DU55P5VUJ43769	2000	\$ 16,401.36	8
Highway	H-128	4x4 Blazer (Tan)	Chevrolet	1998	1GNDD13W9W2107132	2001	\$ 16,250.00	8
Highway	H-129	Ventura Van	Chevrolet	1998	1GNDD03E5WD313597	2001	\$ 12,500.00	8
Highway	H-131	4x4 Utility Body	Chevrolet	2003	1GBHK24U02E282818	2003	\$ 30,753.00	8
Highway	H-132	Pickup	Chevrolet	2003	1GCEC14XX3Z211586	2003	\$ 15,963.00	8
Highway	H-133	Dump with Grapple	Ford	2000	3FDXF75N2YMA03691	2003	\$ 71,000.00	10
Highway	H-134	4x4 Blazer (Pewter)	Chevrolet	2002	1GNDD13W82K208592	2003	\$ 17,000.00	8
Highway	H-136	Utility Bucket Truck	Chevrolet	1991	1GBKC34N1MJ108266	2003		
Highway	H-137	Astro Van	Chevrolet	1988	1GCCM15Z7KB115880	2004		
Highway	H-138	Snowloader WK-800	Snogo	2002	86752	2003	\$ 54,000.00	10

City of Portsmouth

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(Scheduled for replacement in FY 2007)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-139	4-Wheel Utility KAF620C	Kawasaki	1996	JK1AFGC12RB501699	2003	\$ 3,587.00	8
Highway	H-140	Ballfield Rake	Smithco	2003		2003	\$ 7,995.00	10
Highway	H-141	Mobile Message Board	American Signal Co	2001	1A9AS232112228574	2001	\$ 14,000.00	10
Highway	H-142	Mobile Message Board	3M	2003	139UP081X3A003197	2003	\$ 17,000.00	10
Highway	H-144	Recycling Trailer	Genev	2003	4BEUS14183VNMC213	2003	\$ 6,290.00	10
Highway	H-145	4-Wheel Utility Electric	GEM	2002	5ASAK27402F031151	2004	\$ 6,000.00	
Highway	H-146	Recycling Truck	International	2000	1HTSHADT0YH247854	2006	\$ 84,000.00	5
Highway	H-147	Recycling Truck	International	2000	1HTSHADT2YH247855	2006	\$ 84,000.00	5
Highway	H-148	1/2 Ton Pick Up	Chevrolet	2006	1GCEC14X86Z163879	2006	\$ 12,749.00	8
Highway	P-8	Plow 8'	Fisher	2003		2003		8
Highway	P-9	Plow 8'	Diamond	2001		2001		8
Highway	P-11	Plow 10'	Frink	1998		1999		12
Highway	P-15	Plow 9'	Frink	1998		1999		8
Highway	P-18	Plow	Frink	1992		1992		8
Highway	P-19	Plow 8 1/2' EZ V	Fisher	1999		1999		8
Highway	P-20	Plow 9'	Frink	1998		1999		8
Highway	P-21	Plow 8 1/2' EZ V	Fisher	1999		2000		8
Highway	P-22	Plow 9'	Frink	1999		1999		8
Highway	P-23	Plow	Diamond	2001		2001		8
Highway	P-33	Plow	Frink	2003		2003		12
Highway	P-34	Plow 11'	(Replacing in FY 06)	2006		1990		12
Highway	P-36	Plow	Everest	2001		2001		12
Highway	P-37	Plow 11'/Wing 10'	Frink	1998		1999		12

City of Portsmouth

HIGHWAY

Inventory

Vehicles

(Scheduled for replacement in FY 2007)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	P-38	Plow 10'	Frink	1998		1999		12
Highway	P-39	Plow	Frink	1994		1994		12
Highway	P-40	Plow w/wing	(Replacing in FY 06)	2006		1991		12
Highway	P-42	Plow 11' Wing 10'	Frink	1998		1999		12
Highway	P-50	Plow	Everest	2001		2001		8
Highway	P-51	Plow	Frink	1970		1971		12
Highway	P-68	Plow	Everest	2001		2001		8
Highway	P-105	Plow 9'	Frink	1998		1999		8
Highway	P-114	Plow w/wing	Frink	1992		1993		12
Highway	P-115	Plow						8
Highway	P-121	Plow	Fisher	2003		2003		8
Highway	P-131	Plow	Diamond	2003		2003		8
Highway	S33							
Highway	S34	Spreader-10'	Warren	2000		2001		12
Highway	S37	Spreader-10'	Warren	1998		1999		12
Highway	S39	Spreader-10'	Warren	1994		1994		12
Highway	S42	Spreader-10'	Warren	1998		1999		12
Highway	S50	Spreader-8'	Fisher	2000		2001		12
Highway	S60					1982		12
Highway	S78	Spreader- 20'		1993		1994		12
Highway	S114	Spreader-10'	Warren	1993		1994		12
Highway	S131	Spreader-8'	Fisher	2004		1994		12

City of Portsmouth
 Replacement Schedule
 Vehicles

HIGHWAY

City ID #	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
H-2					\$ 30,000.00					
H-3									\$ 20,000.00	
H-5			\$ 30,000.00							
H-6										\$ 20,000.00
H-7						\$ 35,000.00				
H-8							\$ 35,000.00			
H-9					\$ 35,000.00					
H-11							\$ 70,000.00			
H-15			\$ 40,000.00							
H-15A								\$ 5,000.00		
H-16				\$ 85,000.00						
H-18					\$ 40,000.00					
H-19				\$ 35,000.00						
H-20			\$ 40,000.00							
H-21				\$ 35,000.00						
H-22			\$ 40,000.00							
H-23					\$ 40,000.00					
H-24		\$ 75,000.00								
H-33									\$ 80,000.00	
H-34										\$ 80,000.00
H-36					\$ 40,000.00					
H-37						\$ 70,000.00				
H-38						\$ 65,000.00				
H-39		\$ 76,000.00								
H-40										\$ 80,000.00
H-42						\$ 70,000.00				

City of Portsmouth
 Replacement Schedule
 Vehicles

HIGHWAY

City ID #	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
H-43							\$ 35,000.00			
H-44								\$ 180,000.00		
H-45						\$ 180,000.00				
H-46							\$ 180,000.00			
H-47				\$ 180,000.00						
H-50					\$ 40,000.00					
H-51									\$ 125,000.00	
H-54										
H-55										
H-56										
H-56A										
H-57	\$ 170,000.00									\$ 175,000.00
H-58								\$ 150,000.00		
H-62										
H-63										
H-64		\$ 80,000.00								
H-66			\$ 81,000.00							
H-67					\$ 125,000.00					
H-68						\$ 40,000.00				
H-70						\$ 80,000.00				
H-71				\$ 80,000.00						
H-72					\$ 30,000.00					
H-73								\$ 85,000.00		
H-74						\$ 180,000.00				
H-76			\$ 15,000.00							
H-77										

City of Portsmouth
 Replacement Schedule
 Vehicles

HIGHWAY

City ID #	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
H-79		\$ 45,000.00								
H-83		\$ 15,000.00					\$ 25,000.00			
H-84			\$ 20,000.00							
H-88	\$ 10,000.00							\$ 15,000.00		
H-93A	\$ 10,000.00							\$ 15,000.00		
H-93B		\$ 10,000.00							\$ 15,000.00	
H-93C	\$ 4,000.00					\$ 7,500.00				
H-93D		\$ 4,000.00						\$ 7,500.00		
H-95										
H-96						\$ 10,000.00				
H-97										
H-98						\$ 10,000.00				
H-99	\$ 3,000.00			\$ 3,000.00			\$ 5,000.00			\$ 5,000.00
H-101										
H-102							\$ 100,000.00			
H-105			\$ 40,000.00							
H-106										\$ 85,000.00
H-107	\$ 8,000.00									\$ 10,000.00
H-110								\$ 25,000.00		
H-111		\$ 25,000.00								
H-112				\$ 10,000.00						
H-113					\$ 25,000.00					
H-114	\$ 75,000.00									
H-115								\$ 45,000.00		
H-116		\$ 20,000.00								
H-117			\$ 20,000.00							

City of Portsmouth
 Replacement Schedule
 Vehicles

HIGHWAY

City ID #	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
H-118				\$ 20,000.00						
H-119										
H-121							\$ 45,000.00			
H-125					\$ 30,000.00					
H-126		\$ 25,000.00								
H-128			\$ 30,000.00							
H-129				\$ 30,000.00						
H-131							\$ 40,000.00			
H-132								\$ 25,000.00		
H-133										\$ 85,000.00
H-134							\$ 30,000.00			
H-136					\$ 75,000.00					
H-137		\$ 40,000.00								
H-138										
H-139										
H-140									\$ 10,000.00	
H-141							\$ 20,000.00			
H-142									\$ 20,000.00	
H-144										
H-145										
H-146									\$ 100,000.00	
H-147										\$ 100,000.00
H-148										\$ 25,000.00
P-8							\$ 6,000.00			
P-9					\$ 6,000.00					
P-11							\$ 6,000.00			

City of Portsmouth
 Replacement Schedule
 Vehicles

HIGHWAY

City ID #	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
P-15			\$ 6,000.00							
P-18					\$ 6,000.00					
P-19				\$ 6,000.00						
P-20			\$ 6,000.00							
P-21				\$ 6,000.00						
P-22			\$ 6,000.00							
P-23					\$ 6,000.00					
P-33									\$ 15,000.00	
P-34										\$ 15,000.00
P-36					\$ 6,000.00					
P-37						\$ 15,000.00				
P-38						\$ 6,000.00				
P-39		\$ 15,000.00								
P-40										\$ 15,000.00
P-42						\$ 15,000.00				
P-50					\$ 6,000.00					
P-51										
P-68						\$ 6,000.00				
P-105			\$ 6,000.00							
P-114	\$ 15,000.00									
P-115								\$ 6,000.00		
P-121							\$ 6,000.00			
P-131							\$ 6,000.00			
S-33			\$ 25,000.00							
S-34										\$ 20,000.00
S-37						\$ 15,000.00				

City of Portsmouth
 Replacement Schedule
 Vehicles

HIGHWAY

City ID #	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
S-39		\$ 15,000.00								
S-42						\$ 15,000.00				
S-50					\$ 10,000.00					
S-60										
S-78	\$ 20,000.00									
S-114	\$ 15,000.00									
S-131							\$ 10,000.00			
TOTALS	\$ 330,000.00	\$ 445,000.00	\$ 405,000.00	\$ 490,000.00	\$ 550,000.00	\$ 819,500.00	619,000.00	558,500.00	385,000.00	715,000.00

City of Portsmouth
 Inventory
 Vehicles

Police Department

(Scheduled for replacement in FY 2007)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	4	Crwn Vic	B&W - 1	Ford	2FAFP71W23X131329	2003	\$22,585.00	5
Police	6	Crwn Vic	B&W - 2	Ford	2FAHP71W16X113420	2006	TBD	5
Police	7	Crwn Vic	B&W - 3	Ford	2FAHP71W54X175058	2005	\$22,552.00	5
Police	9	Crwn Vic	B&W - 4	Ford	2FAHP71W56X113419	2006	TBD	5
Police	10	Crwn Vic	B&W - 5	Ford	2FAHP71W54X175061	2005	\$22,503.00	5
Police	11	Crwn Vic	B&W - 6	Ford	2FAHP71W34X175057	2005	\$22,835.00	5
Police	12	Crwn Vic	B&W - 7	Ford	2FAHP71W64X109649	2004	\$23,000.00	5
Police	13	Crwn Vic	B&W - 8	Ford	2FAHP71WX6X106529	2006	\$23,596.00	5
Police	14	Crwn Vic	B&W - 9 (K9)	Ford	2FAFP71W93X131327	2003	\$22,415.00	5
Police	15	Crwn Vic	B&W - 10	Ford	2FAHP71W86X106528	2006	\$23,545.50	5
Police	16	Crwn Vic	B&W - 11	Ford	2FAFP71W73X131326	2003	\$22,415.00	5
Police	17	Crwn Vic	B&W - 12	Ford	2FAHP71W44X109651	2004	\$23,000.00	5
Police	18	Crwn Vic	B&W - 13 (K9)	Ford	2FAHP71W24X109650	2004	\$23,000.00	5
Police	21	Crwn Vic	B&W - 14	Ford	2FAGP71W66X106527	2006	\$23,358.00	5
Police	26B	Expedition	B&W - 15 (Spvr)	Ford	1FMPU16545LA09832	2005	\$26,783.00	10
Police	22	Crwn Vic	LP - 1	Chevrolet	2FAFP71W01X191686	2002	\$22,835.00	5
Police	1	Crwn Vic	UM - 1	Ford	2FAFP74W01X190324	2002	\$24,027.00	5
Police	2	Crwn Vic	UM - 2	Ford	2FAFP71WOYX194971	2001	\$22,503.00	5
Police	3	Crwn Vic	UM - 3	Ford	2FAFP71W9YX194970	2001	\$22,503.00	5
Police	5	Crwn Vic	UM - 4	Ford	2FAFP71W3XX210210	2000	\$22,598.00	5
Police	19	Century	UM - 5	Buick	2G4WS52J831291505	2006	\$2,158.00	5
Police	20	CHEROKEE	UM - 6	JEEP	1J4FF68S2XL593011	2000	\$12,500.00	3
Police	24	Taurus	UM - 7	Ford	1FALP52U6VA276632	1997	\$14,850.00	12
Police	25	Taurus	UM - 8	Ford	1FALP52U6VA276633	1997	\$14,850.00	9
Police	28	Astro	UM - 9	Chevrolet	1GNEL19XX2B142082	2003	\$14,400.00	12

City of Portsmouth
 Inventory
 Vehicles

Police Department

(Scheduled for replacement in FY 2007)

Department	City ID #	Description		Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	27	Model 3500 Van	UMV - 1	Dodge	1994	2B5WB35ZXRK158301	1994	XX	11
Police	8	Sable	ADM - 1	Mercury	2002	1MEFM50U92A604320	2002	\$9,522.00	5
Police	23	Evidence Van	EV - 1	Chevrolet	1990	1FDKF37M7LNB35609	2001	XX	10
Police	26	Econoline Van	SWAT - 1	Ford	1997	1FDKE37L4VHA89975	1997	\$36,000.00	12
Police	29	Ranger PU	ACO - 1	Ford	1999	1FTYR10V9XTA99727	2000	\$19,982.26	10
Police	30	Van	PE - 1	Chevrolet	2001	1GCHG35R911142947	2004	XX	15
Police	Motorcycle 1	Motorcycle	MC - 1	Harley D.	2005	1HD1FMW165Y603200	2005	\$14,100.00	1
Police	Motorcycle 2	Motorcycle	MC - 2	Harley D.	2005	1HD1FMW174Y705362	2005	\$14,100.00	1

BW-Black & White LP-Low Profile UM-Unmarked Adm-Admin EV-Evidence AC-Animal Control PE-Parking Enforcement

Police Department

City ID #	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
4	\$ 27,825.00					\$ 35,515.00				
6					\$ 33,820.00					\$ 43,165.00
7				\$ 32,210.00					\$ 41,110.00	
9					\$ 33,820.00					\$ 43,165.00
10				\$ 32,210.00					\$ 41,110.00	
11				\$ 32,210.00					\$ 41,110.00	
12		\$ 30,675.00						\$ 39,150.00		
13					\$ 33,820.00					\$ 43,165.00
14		\$ 29,215.00					\$ 37,300.00			
15					\$ 33,820.00					\$ 43,165.00
16	\$ 27,825.00					\$ 35,515.00				
17	\$ 27,825.00					\$ 35,515.00		\$ 39,150.00		
18			\$ 30,675.00					\$ 39,150.00		
21					\$ 33,820.00			\$ 39,150.00		
26 B										
22			\$ 30,675.00				\$ 37,300.00			
1		\$ 29,215.00					\$ 37,300.00			
2	\$ 27,825.00					\$ 35,515.00				
3	\$ 27,825.00					\$ 35,515.00				
5		\$ 29,215.00					\$ 37,300.00			
19										
20		\$ 29,215.00								
24		\$ 29,215.00					\$ 37,300.00			

City of Portsmouth
 Replacement Schedule
 Vehicles

Police Department

City ID #	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
25			\$ 30,675.00					\$ 39,150.00		
28										
27			\$ 30,675.00						\$ 41,110.00	
8									\$ 41,110.00	
23				\$ 32,210.00						\$ 43,165.00
26										
29				\$ 32,210.00						
30										
Motorcycle 1	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Motorcycle 2	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TOTALS	\$ 144,125.00	\$ 151,075.00	\$ 158,375.00	\$ 166,050.00	\$ 174,100.00	\$ 182,575.00	\$ 191,500.00	\$ 200,750.00	\$ 210,550.00	\$ 220,825.00

City of Portsmouth

Fire Department

Inventory

Vehicles

(Scheduled for replacement in FY 2007)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Fire	147	Pumper E-1	E-One	2000	31812	2001	242,800	15
Fire	114	Pumper (Replaced in FY 2006) E-3	Mack	1988	1674	1988		15
Fire	113	Pumper E-4	E-One	1987	37941	1988		15
Fire	125	Pumper E-7	Int/ Cent states	1994	98934	1993	220,000	15
Fire	155	Aerial Ladder L-2	E-One	2005	9086	2005	577,000	15
Fire	131	Aerial Ladder L-5	HME/ Cent States	1996	18292	1996	398,000	15
Fire	152	Ambulance A-1	Ford	2002	59077	2002	105,000	6
Fire	139	Ambulance A-2	Ford	1999	70647	1999	90,000	6
Fire	149	Ambulance A-3	Ford	2001	BO5453	2002	98,500	6
Fire	151	Crown Vic C-1	Ford	2003	135511	2003	21,800	6
Fire	154	Expedition C-2	Ford	2003	784	2003	31,000	6
Fire	150	Explorer C-3	Ford	2002	C60841	2003	22,500	6
Fire	141	Yukon C-4	GMC	1999	736217	2000	26,500	6
Fire	133	Explorer C-5	Ford	1998	55256	1998	26,000	6
Fire	143	F-250 Pick up U-1	Ford	2000	98648	2001	28,000	10
Fire	153	Utility Bucket Truck U-2	Ford	2003	71653	2003	68,800	10
Fire	134	Marine Unit M-2	Avon	1993	192	1999	-	10
Fire	138*	Marine Unit M-1	Sea Ox	1983	83A	2000	-	10
Fire	117	Forestry F-1	Ford	1989	57402	1989		15
Fire	124	Heavy rescue Unit HR-1	Chev	1986	104667	1990		20
Fire	135	Wire reel trailer	Home made	1998			-	
Fire	136	Boat Trailer T-1	Venture	1999	96	2000	1,800	
Fire	140	Boat Trailer T-2	EZ Load	1983	2837	99	-	
Fire	146	Mobile Command Post CP-1	Cargo Express	2000	1805	2001	5,500	15

*100% grant funded.

Fire Department

City ID #	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
147										500,000
114										
113		450,000								
125			450,000							
155										
131				1,000,000						
152				150,000						
139	150,000								150,000	
149			150,000							150,000
151				50,000						
154					50,000					
150			50,000							
141		50,000							60,000	
133		60,000						60,000		
143				50,000						
153							130,000			
134		40,000								
138*	350,000									
117	45,000									
124					500,000					
135										
136										
140										
146										
TOTALS	545,000	600,000	650,000	1,250,000	550,000	-	130,000	60,000	210,000	650,000

*100% grant funded.

City of Portsmouth

School Department

Inventory

Vehicles

(No replacements for FY 2007)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
School	2	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2001	1GCHK24U91E267244	2000	28,000	10 YRS
School	3	Fleetside 3/4 ton 4x4	Chevrolet	2003	1GCHK24U53E201020	2003	24,662	10 YRS
School	4	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2000	1GCGK14U1YE151333	2000	25,500	10 YRS
School	5	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2000	1GCGK24UOYE156099	2000	25,500	10 YRS
School	6	Van Hi-cube (Food Service)	Chevrolet	1999	1GBJG31R4X1025619	1999	25,500	10 YRS
School	7	Pickup Fleetside	Chevrolet	1991	1GCGK24K7NE153744	1991	15,000	Will not replace
School	8	1420 front mount, 28hp 60"	John Deere	2002	TC1420G020134	2003	12,812	6 YRS
School	9	Mower F911 Front mount 60"	John Deere	1999	M00345B074142	1999	10,000	6 YRS
School	10	Mower 345 Lawn Tractor 54"	John Deere	1999	M00345B074142	1999	8,000	6 YRS
School	11	Mower F935 Front Mount 72"	John Deere	1998	M01002/X141145	1998	15,000	6 YRS
School	12	Mower 14HP Walkbehind 48"	John Deere	1999	SKA423U1G2RA	1999	4,000	6 YRS
School	13	Grounds Utility Vehicle AMT 626	John Deere	2004	M0HP4GX03012	2005	7,600	10 YRS
School	14	Utility Trailer	PS-12	1985	1P9US1214MG120049	1991	5,000	Will not replace
School	15	4 Door Sedan	Ford	1997	2FALP71W4VX208076	2003	From Police	Will not replace
School	16	4 Door Sedan	Ford	2001	2FAFP71W21X191687	2006	From Police	Will not replace

City of Portsmouth
 Replacement Schedule
 Vehicles

School Department

City ID # *	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
2							28,000			
3								28,500		
4						25,500				
5						25,500				
6					25,500					
7										
8					10,000					
9				10,000						
10			8,000							
11			15,000							
12							4,000			
13									8,000	
14										
15										
16										
TOTALS	-	-	23,000	10,000	35,500	51,000	32,000	28,500	8,000	-

City of Portsmouth

Water

Inventory

Vehicles

(Scheduled for replacement in FY 2007)

Division	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
CITY HALL	W-1	4 door Sedan (blue)	Chevrolet	1998	2G1WL52M2W9296029	1999	\$ 18,983.00	10
ENGINEER TECH	W-4	van (yellow)	Chevrolet	1999	1GCDM19W4XB112138	1999	\$ 23,067.00	10
WTP	W-25	4x4 1-ton (yellow)	Chevrolet	2003	1GBJK34G03E206213	2003	\$ 38,059.00	8
DISTRIBUTION	W-26	pick-up(yellow)	Chevrolet	1999	1GBJK34R1XF017801	1999	\$ 22,061.00	8
WTP	W-27	1 ton flatbed(yellow)	Chevrolet	2001	1GBJK34GX1E281370	2001	\$ 41,000.00	8
WTP	W-28	2WD Pick-up	Chevrolet	2001	1GCEC14W01Z267704	2001	\$ 16,135.00	8
DISTRIBUTION	W-29	pick-up(yellow)	Chevrolet	1999	1GCGC24R4XF003453	1999	\$ 20,265.00	8
DISTRIBUTION	W-30	flatbed 4x4(yellow)	Chevrolet	2000	1GBKC34J9YF416646	2000	\$ 34,458.00	8
DISTRIBUTION	W-31	flatbed 4x4(yellow)	Chevrolet	2000	1GBKC34J4YF416683	2000	\$ 34,458.00	8
WTP	W-32	van(yellow)	Chevrolet	1999	1GCDM19WXXB112595	1999	\$ 22,567.00	8
DISTRIBUTION	W-35	154-Chassis-Cab Dump (blue)	Ford	1993	1FDYK74C3PVA16812	1993	\$ 59,722.00	12
DISTRIBUTION	W-53	Asphalt paver	GEHL	1993	LJ063497	1994	\$ 29,709.00	8
DISTRIBUTION	W-60	Loader/Backhoe	Case	2001	JJG0286781	2001	\$ 86,000.00	10
DISTRIBUTION	W-61	Excavator	Caterpillar	1999	8AL01940	2000	\$ 192,000.00	10
DISTRIBUTION	W-81a	Compressor	Chicago Pneumatic	1996	225888	1997	\$ 12,945.00	10
WTP	W-90	Snowblower	ATTACHMENT	1999	FOR MOWER	1999		10
WTP	W-92	Riding Mower	TORO	1999	8901262	1999		5
WTP	W-94	Riding Mower	ARIENS	1993	3417	1999		5
WTP	W-99	Mowers	CRAFTSMAN	1994	060698M062994	1994	\$ 300.00	5
DISTRIBUTION	W-100B	2" HYDRAULIC PUMP	DANFOSS	1999		1999	\$ 1,200.00	5
DISTRIBUTION	W-100C	3" Pump	CH & E		MUD SUCKER		\$ 1,800.00	5
WTP	W-100D	4" Trash Pump	Gorman Rupp	2001	14A20B	2001		5
DISTRIBUTION	W-100E	3" Pump	CH & E		MUD SUCKER		\$ 1,800.00	5

City of Portsmouth

Water

Inventory

Vehicles

(Scheduled for replacement in FY 2007)

Division	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
DISTRIBUTION	W-100F	Pump	Barnes				\$ 4,000.00	5
DISTRIBUTION	W-100H	3" Trash Pump	Honda	1999		1999	\$ 3,000.00	8
DISTRIBUTION	W-100i	2" Trash Pump	Honda	1991		1991	\$ 1,800.00	8
DISTRIBUTION	W-100J (31)	3" Hyd. Pump	DANFOSS	1999		1999	\$ 2,400.00	5
DISTRIBUTION	W-100K (30)	3" Hyd. Pump	DANFOSS	1999		1999	\$ 2,400.00	5
DISTRIBUTION	W-100L	Compactor	Honda	1991		1991	\$ 1,800.00	8
DISTRIBUTION	W-100M (30)	Hyd. Jack Hammer	Stanley	1999		1999	\$ 2,400.00	8
DISTRIBUTION	W-100N (31)	Hyd. Jack Hammer	Stanley	1999		1999	\$ 2,400.00	8
DISTRIBUTION	W-100O(104)	Hyd. Gate Turner	Stanley	1990		1990	\$ 12,000.00	15
DISTRIBUTION	W-100P(29)	Hyd. Air Compressor	Stanley	1991		1991	\$ 1,800.00	15
DISTRIBUTION	W-100Q	Hyd. Hoe Ram	KENT QT	2002		2002	\$ 20,000.00	8
DISTRIBUTION	W-103	Pick-up Truck (blue)	Chevrolet	1994	1GCCS1443RK154635	1994	\$ 9,514.00	8
DISTRIBUTION	W-104	4x4 1-ton (yellow)	Chevrolet	2003	1GBJK34G02E283436	2003	\$ 34,111.00	8
DISTRIBUTION	W-108	Dump truck (blue)	International	1990	1HTSDTVR6LH272874	1990	\$ 47,918.00	12
DISTRIBUTION	W-109	Pick-up (yellow)	Chevrolet	1998	1GCCS1448W8240515	1999	\$ 19,000.00	8
DISTRIBUTION	W-127	4X4 Blazer (green)	Chevrolet	1997	1GNDT13WXV2177088	2001	\$ 15,750.00	8
WTP	W-130	Tank Truck	White/GMC	1994	4V1JDBJF3RR827606	2001	\$ 51,000.00	12
WTP	P-25	Plow	Diamond	2003		2003		
WTP	P-27	Plow	Fisher	1992		1992		8
DISTRIBUTION	P-30	Plow 9'	Frink	1999		1999		8
DISTRIBUTION	P-31	Plow 9'	Fisher	1999		1999		8
DISTRIBUTION	P-35	Plow w/ Wing	Frink	1992		2004	\$ 5,000.00	12
DISTRIBUTION	P-104	Plow	Diamond	2003		2003		

City of Portsmouth

Water

Inventory

Vehicles

(Scheduled for replacement in FY 2007)

Division	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
DISTRIBUTION	P-108	Plow 11'	Frink	1990		2002	\$ 6,000.00	12
DISTRIBUTION	W100R	PLATE COMPACTOR	STONE	2002	3597912	2002	\$ 7,500.00	5
DISTRIBUTION	W100S	A P SMITH TAP MACHINE 4"-12"	A P SMITH				\$ 40,000.00	15
DISTRIBUTION	W100T	CUT OFF SAW HYDRAULIC	Stanley	1997		1997	\$ 1,800.00	5
DISTRIBUTION	W - A(104)	HYDRAULIC JACK HAMMER	RELIABLE	1992		1992	\$ 2,400.00	5
DISTRIBUTION	W-100V(104)	HYDRAULIC AIR COMPRESSOR	Stanley	1991		1991	\$ 1,800.00	15
DISTRIBUTION	W-A(30)	AC-DC CONVERTORS		1997		1997	\$ 1,200.00	10
DISTRIBUTION	W-A(31)	AC-DC CONVERTORS		1997		1997	\$ 1,200.00	10
DISTRIBUTION	W-100W	20 TON TAG A LONG TRAILOR	EAGER BEAVER	1987		1987	\$ 15,400.00	12
DISTRIBUTION	W-100X	GENERATOR	HOMELITE				\$ 1,000.00	5
DISTRIBUTION	W-100Y	POWER PACK HYDRAULIC	STANLEY	1991		1991	\$ 7,500.00	10
DISTRIBUTION	W-100Z	HYDRAULIC PIPE PULLER	POWER STINGER	1989	B5B12666	1989	\$ 10,000.00	20

City of Portsmouth
 Replacement Schedule
 Vehicles

WATER

City ID # *	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
W-1			\$ 30,000.00					\$35,000		
W-4			\$ 30,000.00					\$35,000		
W-25						\$ 40,000.00				
W-26	\$ 35,000.00								\$ 40,000.00	
W-27			\$ 35,000.00							
W-28			\$ 30,000.00							
W-29		\$ 35,000.00							40000	
W-30		\$ 50,000.00								
W-31		\$ 50,000.00								
W-32	\$ 20,000.00								\$ 25,000.00	
W-35										
W-53						\$ 35,000.00				
W-60						\$ 120,000.00				
W-61					\$ 200,000.00					
W-81A				\$ 20,000.00						
W-90						\$ 3,000.00				
W-92	\$ 5,000.00						\$ 6,000.00			
W-94					\$ 6,000.00					
W-99		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		\$1,000		
W-100-B							\$ 7,000.00			
W-100-C							\$ 7,000.00			
W-100D							\$ 7,000.00			
W-100-E						\$ 5,000.00				

City of Portsmouth
 Replacement Schedule
 Vehicles

WATER

City ID # *	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
W-100-F						\$ 5,000.00				
W-100-H				\$ 5,000.00						
W-100-I					\$ 4,000.00					
W-100-J				\$ 4,000.00						
W-100-K				\$ 4,000.00						
W-100-L						\$ 2,500.00				
W-100-M										
W-100-N										
W-100-O				\$ 15,000.00						
W-100-P				\$ 4,000.00						
W-100-Q						\$ 30,000.00				
W-103							\$ 30,000.00			
W-104							\$ 30,000.00			
W-108										
W-109								30,000		
W-127										
W-130										
P-25						\$ 4,000.00				
P-27			\$ 4,000.00							
P-30		\$ 6,000.00								
P-31		\$ 6,000.00								
P-35										
P-104										

City of Portsmouth
 Replacement Schedule
 Vehicles

WATER

City ID # *	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
P-108										
W100-R										
W100-S										
W100-T										
W - A(104)										
W-100V(104)										
W-30-A										
W-31-A										
W-100-W										
W-100-X										
W-100-Y										
W-100-Z										
TOTALS	60,000	148,000	129,000	53,000	210,000	245,500	87,000	101,000	105,000	-

City of Portsmouth
 Inventory
 Vehicles

**Sewer
 Division**

(Scheduled for replacement in FY 2007)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
COLLECTIONS	S-10	Special purpose truck (yellow)	Chevrolet	1999	1GBKC34J1XF023710	1999	\$ 41,713.00	8
COLLECTIONS	S-12	4X4 Pick-up (yellow)	Chevrolet	2003	1GBHK24UX2E283846	2003	\$ 29,182.00	10
WWTP	S-13	Pick-up (yellow)	Chevrolet	1999	1GCEC14W0XZ168762	1999	\$ 16,995.00	10
WWTP	S-14	4x4 Flatbed (Green)	Chevrolet	1997	1GBJK34R1VF005161	1997	\$ 26,332.19	8
COLLECTIONS	S-17	Flatbed Dump (yellow)	International	1999	1HTSCAAL5XH668938	1999	\$ 52,000.00	12
WWTP	S-41	Special purpose truck (yellow)	Chevrolet	1999	1GBJC34RXXF017003	1999	\$ 27,500.00	8
COLLECTIONS	S-48	10wheel Dump (yellow)	International	2003	1HTWYAXT03J071659	2003	\$ 118,400.00	15
WWTP	S-49	Pick-up (yellow)	Chevrolet	1999	1GBJK34R0XF015845	1999	\$ 30,000.00	10
COLLECTIONS	S-59	4WD Backhoe/Loader		2003		2003		10
COLLECTIONS	S-65	Vactor (white)	International	1997	1HTGMAAR2VH473609	1997	\$ 158,669.00	10
COLLECTIONS	S-75	Air Compressor	Ingersol Rand	1991	192255U91328	1991	\$ 8,745.00	10
WWTP	S-78	Dump-Multi Body	WhiteGMC	1992	4V2JCBMD2NR813649	1992	\$ 96,756.00	10
COLLECTIONS	S-80	4"pump	HONDA	1967	2382161G1		\$ 4,000.00	10
COLLECTIONS	S-80A	2"PUMP	HONDA	1967	GC01-23581-31		\$ 2,000.00	10
COLLECTIONS	S-82	Sewer Rodder		1974				10
COLLECTIONS	S-86	Sewer Cleaners (2 units)	Power Buckets	1955	213135 & 213131		\$ 1,500.00	10
WWTP	S-87	Trailer	Northland	1974			\$ 5,000.00	10
WWTP	S-89	Snow Blower	Toro	2003	8900668	2003		5
WWTP	S-95	Riding Mower	BOLENS	1990	100169	1990		6
WWTP	S-99	Mowers	MURRAY	2002	7507221231Q245	2002	\$ 1,000.00	2
WWTP	S-100A	3" Pump	HONDA	2002	30XK2AC	2002	\$ 3,500.00	5
WWTP	S-100AA	4"pump	HONDA	2001		2001	\$ 4,000.00	5
WWTP	S-100G	4" Pump	HONDA	2001		2001	\$ 5,000.00	5

City of Portsmouth
 Inventory
 Vehicles

**Sewer
 Division**

(Scheduled for replacement in FY 2007)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
WWTP	S-122	Rolloff Truck(white)	Volvo	1997	4VHSCKDF1VR517467	1998	\$ 88,000.00	10
WWTP	S-123	Special purpose (yellow)	Chevrolet	1999	1GBJK34R8XF030447	1999	\$ 37,000.00	8
WWTP	P-10	Plow 9'	Frink	1998			\$ 6,000.00	8
COLLECTIONS	P-12	Plow	Diamond	2002		2003		8
WWTP	P-14	Plow	Diamond	1997		1997		8
COLLECTIONS	P-17	Plow 10'	Frink	1998				12
WWTP	P-41	Plow	Everest	1999		1999		8
COLLECTIONS	P-48	Plow	Frink	2003				15
WWTP	P-49	Plow 9'	Frink	1998			\$ 6,000.00	8
WWTP	P-123	Plow 9'	Frink	1998			\$ 6,000.00	8
WWTP	S-100-B	3"PUMP	GODWIN	2003	161541	2003		5
WWTP	S-100-C	3"PUMP	GODWIN	2004	182759	2004		5
WWTP	S-100-D	PLASMA CUTTER	THERMAL DYNAMICS	2004	2231961	2004		15
WWTP	S-100-E	WELDER	LINCOLN ELECTRIC	2004	W040117724	2004		15
WWTP	S-100-F	Trailer	SUPERIOR TRAILORS	2003	4M8UZ10193D001960	2003	\$ 2,400.00	15
WWTP(PEASE)	S-100-H	RIDING MOWER	TORO	2001		2001		8
WWTP	S-100-I	SNOW BLOWER ATTACHMENT MOWER	ARIENS	2003	18636	2003		8
WWTP	S-100-J	RIDING MOWER	TORO	2001		2001		8
WWTP	S-100-K	RIDING MOWER	WHITE	1979	MODEL 998	1979		8
COLLECTIONS	S-100-L	CORING MACHINE	TECUMSEN	2001		2001	\$ 7,500.00	10
WWTP	S-100-M	8" PUMP	GODWIN	2001		2001	\$ 50,000.00	12
COLLECTIONS	S-100-N	3" PUMP HYDRAULIC	DANFOSS	1999		1999	\$ 2,400.00	5
COLLECTIONS	S-100-O	HYDRAULIC JACK HAMMER	STANLEY	1999		1999	\$ 2,400.00	8

City of Portsmouth

Sewer

Inventory

Division

Vehicles

(Scheduled for replacement in FY 2007)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
COLLECTIONS	S-100-P	PLATE COMPACTOR	HONDA	1991		1991	\$ 1,800.00	5
COLLECTIONS	S-100-Q	GENERATOR	HOMELITE				\$ 1,000.00	5
COLLECTIONS	S-100-R	PIPE LASER	PENTAX	1997	154	1997	\$ 7,500.00	10
COLLECTIONS	S-100-S	AC-DC CONVERTER		1997		1997	\$ 1,200.00	10

City of Portsm **SEWER**
 Replacement Schedule
 Vehicles

City ID # *	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY2013	FY2014	FY2015	FY2016
S-10		\$ 35,000.00								\$ 45,000.00
S-12							\$ 40,000.00			
S-13			\$23,000.00							
S-14								\$45,000.00		
S-17					\$ 75,000.00					
S-41	\$ 35,000.00								\$ 45,000.00	
S-48							\$ 100,000.00			
S-49			\$ 35,000.00							
S-59								\$ 120,000.00		
S-65	\$ 250,000.00									
S-75					\$ 20,000.00					
S-78		\$ 148,000.00					\$ 120,000.00			
S-80									\$ 6,000.00	
S-80A									\$ 3,000.00	
S-82				\$ 50,000.00						
S-86					\$ 50,000.00					
S-87										
S-89			\$ 4,000.00					\$ 5,000.00		
S-95						\$6,000.00				
S-99	\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00			
S-100A		\$ 4,000.00						\$ 5,000.00		
S-100AA		\$ 5,000.00						\$ 6,000.00		
S-100G				\$ 6,000.00						
S-122		\$ 100,000.00								
S-123			\$ 40,000.00							
P-10		\$ 6,000.00								

City of Portsm **SEWER**
 Replacement Schedule
 Vehicles

City ID # *	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY2013	FY2014	FY2015	FY2016
P-12						\$ 5,000.00				
P-14								\$ 6,000.00		
P-17						\$ 9,000.00				
P-41	\$ 6,000.00									
P-48							\$ 10,000.00			
P-49			\$ 6,000.00							
P-123			\$ 6,000.00							
S-100-B		\$ 4,000.00								
S-100-C			\$ 4,000.00							
S-100-D										
S-100-E										
S-100-F										
S-100-H			\$ 10,000.00							
S-100-I					\$ 8,000.00					
S-100-J			\$ 10,000.00							
S-100-K										
S-100-L					\$ 10,000.00					
S-100-M							\$ 60,000.00			
S-100-N										
S-100-O									\$ 54,000.00	
S-100-P			\$ 3,000.00							
S-100-Q				\$ 1,200.00						
S-100-R	\$ 8,000.00									
S-100-S		\$ 1,200.00								
Total	300,000	302,000	142,000	57,200	164,000	20,000	331,000	187,000	108,000	45,000