

FINAL SCHEDULE AS OF 2/8/06
FY '2007' BUDGET SCHEDULE

- 11/16/05 Joint Budget Committee (JBC) meeting
- 12/21/05 JBC Meeting
- 12/22/05 Department Head Meeting on budget procedure, format and guidelines
- 1/18/06 JBC Meeting
- 1/19/06 Planning Board Adoption of the Capital Improvement Program Budget (CIP)
- 1/23/06 Capital Improvement Program Budget (CIP) to City Council
- 1/30/06 City Council Work Session on CIP
- 2/08/06 Fire Commission Public Hearing on the proposed FY07 budget
- 2/14/06 School Board Public Hearing on the proposed FY07 budget
- 2/17/06 Proposed Budgets from all Departments due back to Finance Department
(excluding School Department)
- 3/07/06 Police Commission Public Hearing on the proposed FY07 budget
- 3/10/06 Finance Department submits all proposed budgets to the City Manager
- 3/13/06 to Departmental budget reviews with City Manager
3/24/06
- 3/20/06 City Council holds Public Hearing on CIP
- 4/03/06 City Council Adoption of the CIP
- 4/21/06 Budget sent to the City Council
- 5/02/06 (Tues) Public Hearing on City Manager's Proposed FY2007 budget with
presentations from Police, Fire, School and Municipal Departments.**
- 5/9/06 Work Session with City Council to review Fire Department Budget
- 5/11/06 Work Session with City Council to review Police Department Budget
- 5/16/06 Work Session with City Council to review the School Department Budget
- 5/23/06 Work Session with City Council to review the Municipal Budget
- 6/07/06 Re-open Public Hearing on the City Manager's Proposed FY2007 budget
- 6/13/06 Work Session with City Council –final budget review if necessary
- 6/19/06 City Council Adoption of the FY2007 Budget

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FY '2007' CAPITAL IMPROVEMENT PLAN SCHEDULE

- 9/12/05 Finance/Planning Depts initiate CIP process with departments
- 10/28/05 Departments submit CIP projects to Finance/Planning Departments
- 11/18/05 Planning/Finance Depts convey draft CIP each to department for review
- 12/21/05 Planning Board CIP Subcommittee meets with each department to prioritize capital requests
- 1/19/06 Planning Board Adoption of CIP
- 1/23/06 Capital Improvement Program Budget (CIP) to City Council
- 1/30/06 City Council Work Session on CIP
- 3/20/06 City Council holds Public Hearing on CIP
- 4/03/06 City Council Adoption of the CIP

FY '2007' FEE COMMITTEE BUDGET SCHEDULE

- 11/28/05 Fees to Departments for Review
- 1/02/06 Finance Department Recommendations
- 2/22/06 Fee Committee Meeting
- 6/19/06 Fees Adopted by Resolution