

Peirce Island WWTF Upgrade Construction Public Information Meeting August 19, 2020

Topics of Discussion

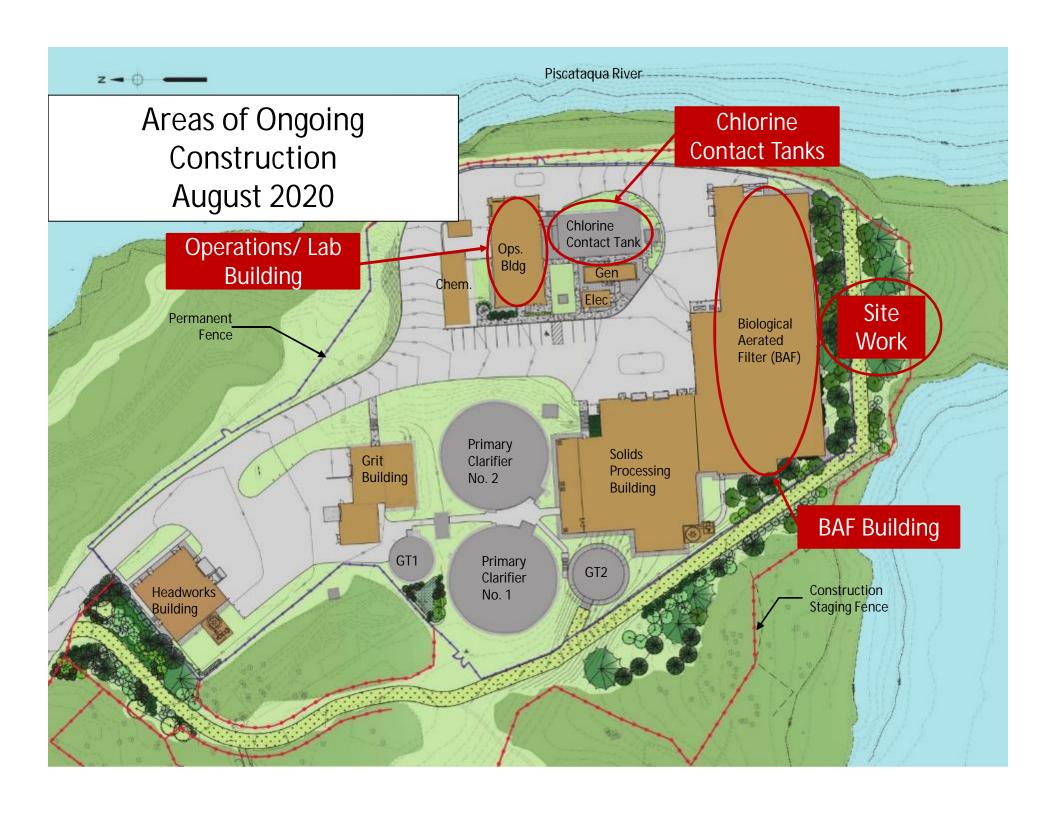
- Introductions
- Work Completed Since Last Meeting
- Work to be Completed in Coming Month
- Work Anticipated in Next 6 Months
- Project Construction Costs
- Consent Decree Schedule
- Events & Recreation
- Public Input/Comments/Concerns
- Next Meeting

Introductions

- City Staff:
 - Brian Goetz, Deputy Director of Public Works, 603-766-1420 bfgoetz@cityofportsmouth.com
- Website:

https://www.cityofportsmouth.com/publicworks/wastewater/peirce-island-wastewater-facility/peirce-island-wastewater-facility-upgrade-project

- News and Updates
- Recreational Info
- Project Info
- Report Form
- Etc.



Site Overview November 2016



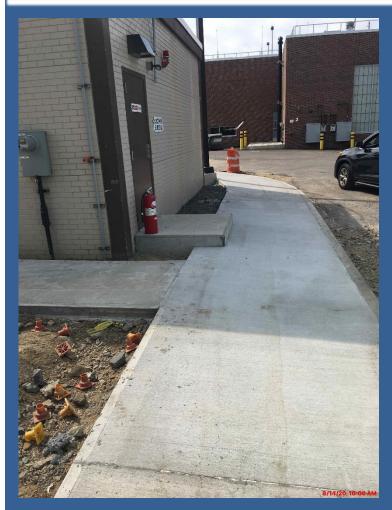






Site Work







Site Work







Site Work



























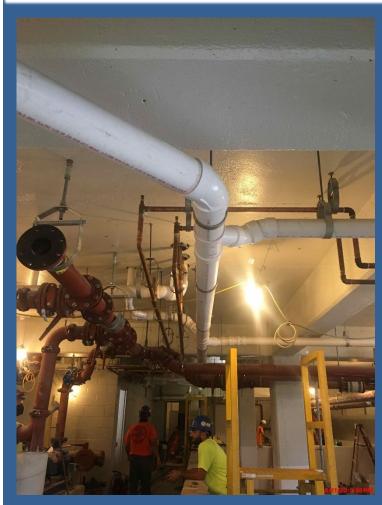




















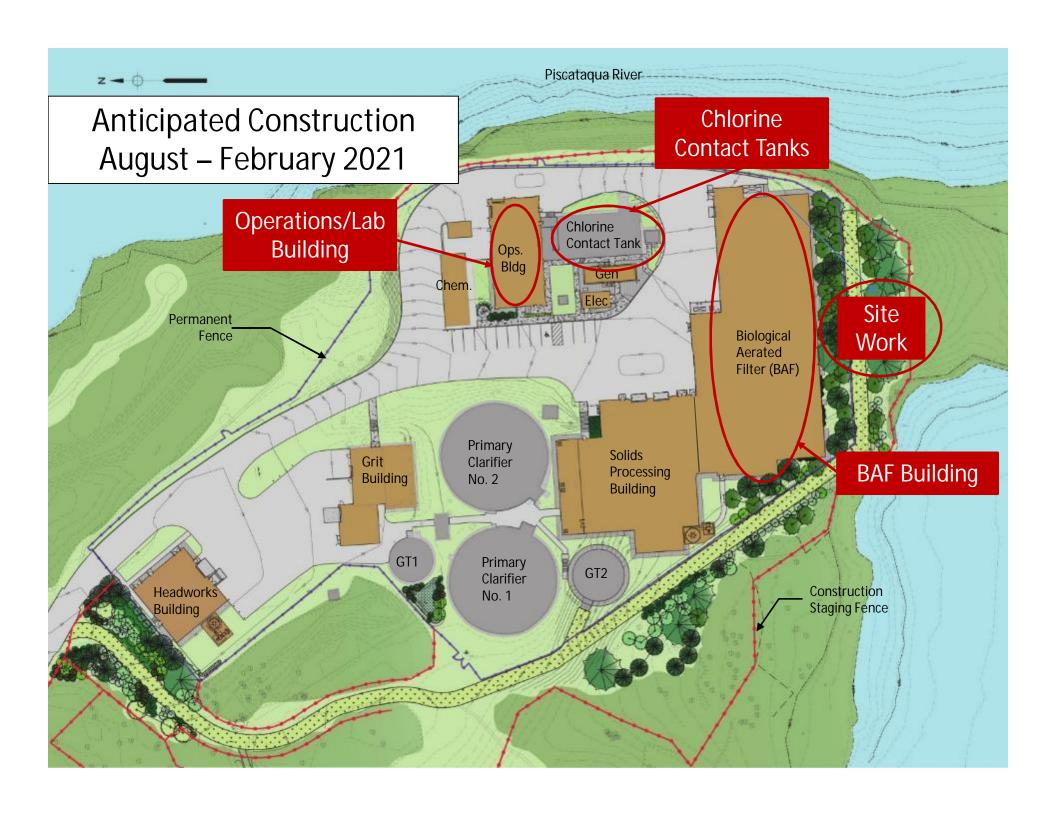


Work to be Completed in Coming Month

- Continue minor finish work at the Headworks Building, Grit Building, Solids Building, and BAF Building
- Continue optimization of the BAF Building process
- Continue integration of the BAF control system with the plant's SCADA system
- Continue installation of the new Operations/Lab Building upper level metal wall façade
- Continue installation of exterior windows, doors and drywall at the new Operations/Lab Building

Work to be Completed in Coming Month

- Continue mechanical process work at the new Operations/Lab Building
- Continue HVAC, electrical, plumbing, and fire protection rough in work at the new Operations /Lab Building
- Prepare the new Operations/Lab Building upper level for painting
- Continue installation of chain link fence and gates
- Continue installation of granite curb and pavement



Project Construction Costs

Original Contract: \$72.786 million

Change Order No. 1: \$0.367 million

Change Order No. 2: \$0.547 million

Change Order No. 3: \$0.093 million

Change Order No. 4: \$0.163 million

Change Order No. 5: \$0.250 million

Change Order No. 6: \$0.292 million

Change Order No. 7: \$0.169 million

Change Order No. 8: \$0.113 million

Change Order No. 9: \$0.242 million \$75.022 million

Total Contract:

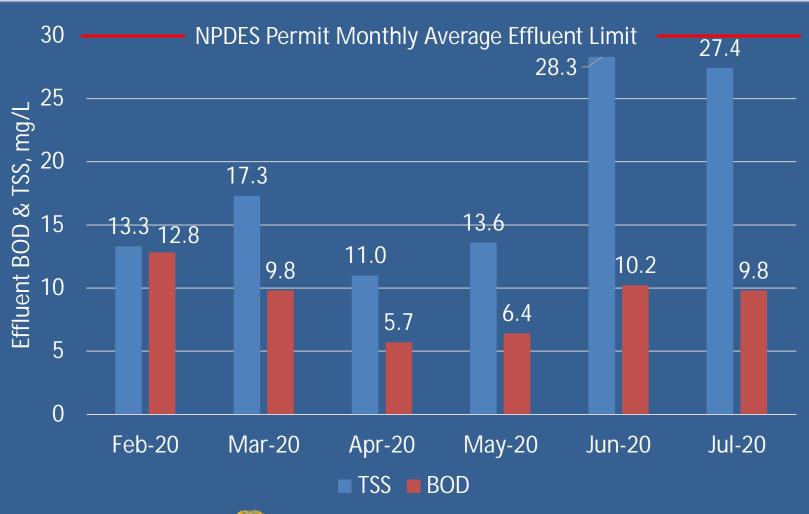
Consent Decree Schedule

| Milestone | Date | Status |
|---|---------------------------------------|----------|
| Execute Contract to Construct Upgrades | September 1, 2016 | Complete |
| Submit Two Additional Milestones for EPA Review and Approval | December 1, 2016 | Complete |
| Additional Milestone 1: Transfer of the existing SCADA system to the new Headworks Building | November 21, 2017 | Complete |
| Additional Milestone 2: Startup and testing of the Secondary Influent Pump Station in the new Solids Building | May 9, 2019 | Complete |
| BAF Substantial Completion | December 1, 2019 December 31, 2019 | Complete |
| Achieve Compliance with NPDES Permit Limits | April 1, 2020 | Complete |
| Achieve Compliance with Consent Decree Total Nitrogen Limits* | June 1, 2020 | Complete |

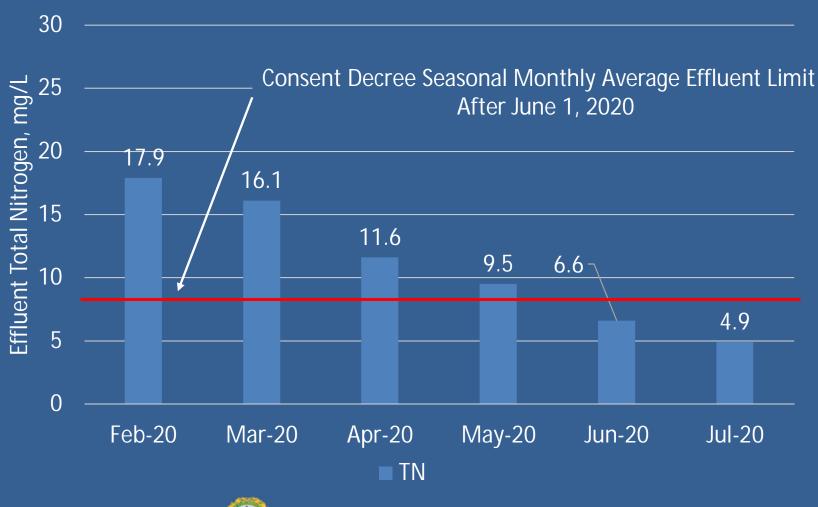
^{*}Seasonal Limit May through October



Effluent Results



Effluent Results



Events and Recreation

- Upcoming
 - No events scheduled.



Public Input / Comments / Concerns

Next Meeting

- Public Construction Meeting
 - Next Meeting: September 16, 2020, 11:00 AM