Topics of Discussion

• Introductions
• Work Completed Since Last Meeting
• Work to be Completed in Coming Month
• Work Anticipated in Next 6 Months
• Project Construction Costs
• Events & Recreation
• Public Input/Comments/Concerns
• Next Meeting
Introductions

• City Staff:
  – Terry Desmarais, City Engineer, 603-766-1421
tldesmarais@cityofportsmouth.com

• Website:
  – News and Updates
  – Recreational Info
  – Project Info
  – Report Form
  – Etc.
Work Completed Since Last Meeting

Solids Building
Grit Building
BAF Building
Chlorine Contact Tanks/Effluent Distribution Box
Yard Piping & Underground Utilities
Work Completed Since Last Meeting

Yard Piping & Utilities
Work Completed Since Last Meeting

Grit Building
Work Completed Since Last Meeting

May 15, 2019

Peirce Island WWTF Upgrade Construction

BAF Building
Work Completed Since Last Meeting

May 15, 2019 Peirce Island WWTF Upgrade Construction

BAF Building
Work Completed Since Last Meeting

BAF Building
Work Completed Since Last Meeting

Solids Building
Work Completed Since Last Meeting

Solids Building
Work Completed Since Last Meeting

Solids Building
Work Completed Since Last Meeting

May 15, 2019

Peirce Island WWTF Upgrade Construction
Work Completed Since Last Meeting

Solids Building
Work to be Completed in Coming Month

- Continue minor finish work at the Headworks Building
- Continue architectural, structural, mechanical process, HVAC, plumbing, and electrical construction in the Grit Building
- Startup the new polymer system in the Grit Building
- Continue installation and testing of process piping in the pipe gallery and Stage 2 of the BAF Building
- Continue mechanical and electrical work in the BAF Building
- Continue installation of slide gates in the BAF cells
- Begin installation of stairs in the BAF and Solids Buildings
Work to be Completed in Coming Month, Cont.

- Continue masonry work at the BAF and Solids Building
- Continue installation and testing of equipment and process piping in the Solids Building
- Continue electrical, HVAC and plumbing work in Solids Building
- Continue painting of walls and ceilings in the Solids Building
- Continue underground piping installation between the Grit Building, Solids Building, and BAF Building
- Continue formwork and reinforcing for the Effluent Distribution Box wall
Anticipated Construction
May – November 2019
Project Construction Costs

- Original Contract: $72.786 million
- Change Order No. 1: $0.367 million
- Change Order No. 2: $0.547 million
- Change Order No. 3: $0.093 million
- Change Order No. 4: $0.163 million
- Change Order No. 5: $0.250 million
- Change Order No. 6: $0.292 million
- Change Order No. 7: $0.169 million

Total Contract: $74.667 million
<table>
<thead>
<tr>
<th>Milestone</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Execute Contract to Construct Upgrades</td>
<td>September 1, 2016</td>
<td>Complete</td>
</tr>
<tr>
<td>Submit Two Additional Milestones for EPA Review and Approval</td>
<td>December 1, 2016</td>
<td>Complete</td>
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<tr>
<td>Additional Milestone 1: Transfer of the existing SCADA system to the new Headworks Building</td>
<td>November 21, 2017</td>
<td>Complete</td>
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<tr>
<td>Additional Milestone 2: Startup and testing of the Secondary Influent Pump Station in the new Solids Building</td>
<td>May 9, 2019</td>
<td>Complete</td>
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<tr>
<td>BAF Substantial Completion</td>
<td>December 1, 2019</td>
<td>On Schedule</td>
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<tr>
<td>Achieve Compliance with NPDES Permit Limits</td>
<td>April 1, 2020</td>
<td>On Schedule</td>
</tr>
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Events and Recreation

• Upcoming
  – Lilac Festival
  – 22nd Annual Runners Alley/Cisco Brewers Memorial 5k
  – Race To Educate
  – Piscataqua River Festival & Round Island Regatta
  – Market Square Day Festival & 10k Road Race – Pro Portsmouth
  – American Volkssport Association 10k Walk
  – Yoga in the Park
  – Big Brother/Big Sister Annual Stilleto Sprint
  – Concert in the Lot
  – Strawberry Banke Events
Public Input / Comments / Concerns
Next Meeting

- Public Construction Meeting
  - Next Meeting: June 19, 2019, 11:00 AM