

**Total City Grants to Social Service Agencies
Funded from General Fund and Community Development Block Grant (CDBG) Program***

Outside Social Services Agency	FY 2019			FY 2020		
	Welfare	CDBG	Total	Welfare	CDBG	Total
	Welfare Department Budget- City Manager Recommended	CDBG Budget- City Manager Recommended	Welfare Department and CDBG	Welfare Department Budget- City Manager Recommended	Citizens Advisory Committee CDBG Budget Recommended to City Manager	Welfare Department and CDBG
AIDS Response	\$5,000	\$10,000	\$15,000	\$5,000	\$9,750	\$14,750
American Red Cross	\$1,000		\$1,000	\$1,000		\$1,000
Area Homecare & Family Services	\$11,000		\$11,000	\$11,000		\$11,000
CASA, Child Support/GAL Services	\$1,000		\$1,000	\$1,000		\$1,000
Central Veterans Council	\$1,000		\$1,000	\$1,000		\$1,000
Chase Home for Children		\$5,000	\$5,000		\$4,625	\$4,625
Child & Family Services of NH	\$2,083		\$2,083	\$2,083		\$2,083
Community Services/Families First (formerly InfoLink)	\$5,000		\$5,000	\$5,000		\$5,000
Cornerstone VNA				\$2,500		\$2,500
Cross Roads House, Inc.	\$50,000	\$17,000	\$67,000	\$55,000	\$17,000	\$72,000
Friends Program/R S V P	\$5,000		\$5,000	\$4,000		\$4,000
Gather (formerly Seacoast Family Food Pantry)	\$5,000		\$5,000	\$5,000		\$5,000
Goodwin Health (formerly Families First Dental Program)		\$9,000	\$9,000		\$8,400	\$8,400
Goodwin Health	\$10,000		\$10,000	\$10,000		\$10,000
HAVEN-Violence Prevention and Support Services	\$12,000	\$13,000	\$25,000	\$12,000	\$13,000	\$25,000
Meals on Wheels	\$10,000		\$10,000	\$10,000		\$10,000
New Generations	\$2,000		\$2,000	\$2,000		\$2,000
New Hampshire Legal Assistance		\$2,500	\$2,500		\$2,300	\$2,300
New Heights, Adventures for Teens		\$6,000	\$6,000		\$5,550	\$5,550
One Sky Community Service				\$2,500		\$2,500
Portsmouth Housing Authority LTD, MC3 Program		\$6,000	\$6,000		\$5,550	\$5,550
Richie McFarland Children	\$6,000		\$6,000	\$8,000		\$8,000
Rockingham Community Action	\$21,500	\$7,500	\$29,000	\$21,500	\$7,500	\$29,000
Seacoast Big Brothers/Big Sisters	\$4,000		\$4,000	\$3,000		\$3,000
Seacoast Community School	\$19,545	\$10,000	\$29,545	\$19,545	\$8,325	\$27,870
Seacoast Family Promise	\$2,246		\$2,246	\$2,000		\$2,000
Seacoast Mental Health Center	\$10,000		\$10,000	\$10,000		\$10,000
Seacoast Pathways	\$2,000		\$2,000	\$2,000		\$2,000
Seacoast YMCA	\$1,000		\$1,000	\$0		\$0
TOTAL Grants	\$186,374	\$86,000	\$272,374	\$195,128	\$82,000	\$277,128

*Revised 5-13-19 with HUD approved allocation. The CDBG annual entitlement award from HUD was not received at the time of the City FY 20 Budget Book printing.