## Total City Grants to Social Service Agencies Funded from General Fund and Community Development Block Grant (CDBG) Program

Outside Social Services	FY 2018			FY 2019		
				Welfare	CDBG	Total
Agency	Welfare	CDBG	Total	Welfare Department Budget City Manager Recommended	Citizens Advisory Committee Recommended to City Manager	Welfare Department and CDBG
AIDS Response	\$5,857	\$10,000	\$15,857	\$5,000	\$10,000	\$15,000
American Red Cross	\$1,000		\$1,000	\$1,000		\$1,000
Area Homecare & Family Services	\$11,000		\$11,000	\$11,000		\$11,000
CASA, Child Support/GAL Services	\$500		\$500	\$1,000		\$1,000
Central Veterans Council	\$1,000		\$1,000	\$1,000		\$1,000
Chase Home for Children		\$5,000	\$5,000		\$5,000	\$5,000
Child & Family Services of NH	\$2,083		\$2,083	\$2,083		\$2,083
Community Services/Families First (formerly InfoLink)	\$5,000		\$5,000	\$5,000		\$5,000
Cross Roads House, Inc.	\$40,000	\$17,000	\$57,000	\$50,000	\$17,000	\$67,000
Families First of the Greater Seacoast	\$8,000		\$8,000	\$10,000		\$10,000
Goodwin Health (formerly Families First), Dental Program		\$9,000	\$9,000		\$9,000	\$9,000
Friends Program/R S V P	\$5,000		\$5,000	\$5,000		\$5,000
Gather (formerly Seacoast Family Food Pantry)	\$5,000		\$5,000	\$5,000		\$5,000
HAVEN-Violence Prevention and Support Services	\$12,000	\$13,000	\$25,000	\$12,000	\$11,500	\$23,500
Meals on Wheels	\$7,500		\$7,500	\$10,000		\$10,000
New Generations	\$1,321		\$1,321	\$2,000		\$2,000
New Hampshire Legal Assistance					\$2,500	\$2,500
New Heights, Adventures for Teens		\$6,000	\$6,000		\$5,000	\$5,000
Portsmouth Housing Authority LTD, MC3 Program		\$6,000	\$6,000		\$6,000	\$6,000
Richie McFarland Children	\$5,000		\$5,000	\$6,000		\$6,000
Rockingham Community Action	\$20,000	\$7,000	\$27,000	\$21,500	\$7,000	\$28,500
Seacoast Big Brothers/Big Sisters	\$4,000		\$4,000	\$4,000		\$4,000
Seacoast Community School	\$19,545	\$9,000	\$28,545	\$19,545	\$9,000	\$28,545
Seacoast Family Promise	\$2,246		\$2,246	\$2,246	_	\$2,246
Seacoast Mental Health Center	\$10,000		\$10,000	\$10,000		\$10,000
Seacoast Pathways	\$1,000		\$1,000	\$2,000		\$2,000
Seacoast YMCA	\$1,000		\$1,000	\$1,000		\$1,000
TOTAL Grants	\$168,052	\$82,000	\$250,052	\$186,374	\$82,000	\$268,374