

**Total City Grants to Social Service Agencies
Funded from General Fund and Community Development Block Grant (CDBG) Program**

Outside Social Services Agency	FY 2017			FY 2018		
	Welfare	CDBG	Total	Welfare	CDBG	Total
				Welfare Department Budget City Manager Recommended	Citizens Advisory Committee Recommended to City Manager	Welfare Department and CDBG
AIDS Response	\$5,857	\$9,000	\$14,857	\$5,857	\$10,000	\$15,857
American Red Cross	\$2,668		\$2,668	\$1,000		\$1,000
Area Homecare & Family Services	\$9,944	\$8,500	\$18,444	\$11,000		\$11,000
CASA, Child Support/GAL Services				\$500		\$500
Central Veterans Council	\$710		\$710	\$1,000		\$1,000
Chase Home for Children		\$5,000	\$5,000		\$5,000	\$5,000
Child & Family Services of NH	\$2,083		\$2,083	\$2,083		\$2,083
Community Services/Families First (formerly InfoLink)	\$7,665		\$7,665	\$5,000		\$5,000
Cross Roads House, Inc.	\$24,092	\$10,000	\$34,092	\$40,000	\$17,000	\$57,000
Families First of the Greater Seacoast	\$8,000		\$8,000	\$8,000		\$8,000
Families First of the Greater Seacoast, Dental		\$8,500	\$8,500		\$9,000	\$9,000
Friends Program/R S V P	\$8,123		\$8,123	\$5,000		\$5,000
HAVEN-Violence Prevention and Support Services	\$12,000	\$10,000	\$22,000	\$12,000	\$13,000	\$25,000
Meals on Wheels	\$5,261		\$5,261	\$7,500		\$7,500
New Generations	\$1,321		\$1,321	\$1,321		\$1,321
New Heights, Adventures for Teens		\$5,000	\$5,000		\$6,000	\$6,000
Portsmouth Housing Authority LTD, MC3 Program		\$5,000	\$5,000		\$6,000	\$6,000
Richie McFarland Children	\$4,164		\$4,164	\$5,000		\$5,000
Rockingham Community Action	\$17,000	\$5,000	\$22,000	\$20,000	\$7,000	\$27,000
Seacoast Big Brothers/Big Sisters	\$6,840		\$6,840	\$4,000		\$4,000
Seacoast Community School	\$19,545	\$8,500	\$28,045	\$19,545	\$9,000	\$28,545
Seacoast Family Food Pantry	\$3,000		\$3,000	\$5,000		\$5,000
Seacoast Family Promise	\$2,246		\$2,246	\$2,246		\$2,246
Seacoast Mental Health Center	\$10,000	\$6,000	\$16,000	\$10,000		\$10,000
Seacoast Pathways	\$1,000		\$1,000	\$1,000		\$1,000
Seacoast YMCA	\$3,021		\$3,021	\$1,000		\$1,000
TOTAL Grants	\$154,540	\$80,500	\$235,040	\$168,052	\$82,000	\$250,052

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PUBLIC SERVICE AGENCY GRANT PROGRAM
FY 2018**

Agency and Program	FY 18 Allocated
AIDS Response-Seacoast, Client Services Program	\$10,000
Chase Home for Children, Operations	\$5,000
Cross Roads House, Operations	\$17,000
Families First, Dental Center	\$9,000
HAVEN-Violence Prevention and Support Services, Shelter Operations	\$13,000
New Heights Adventures for Teens	\$6,000
PHA Housing Development LTD, Making Classroom & Community Connections (MC3)	\$6,000
Rockingham Community Action, Homelessness Prevention	\$7,000
Seacoast Community School, Tuition Assistance	\$9,000
	\$82,000