

# Annual Plan Budget

FY 2022 BUDGET  
COMMUNITY DEVELOPMENT BLOCK GRANT

Final July 2021 Projects/Programs	TOTAL	FY 22 Entitlement Grant	FY 21 Entitlement Rollover	CARES Act CDBG	REHAB	
					Revolving Loan Fund Current Balance	Projected FY 22 Program Income
Public Service Agency Grant Program	\$231,500	\$81,000		\$150,500		
Multi-Family Housing Rehabilitation						
Multi-Family Housing Rehab	\$85,744				\$85,744	
Public Facility Improvements						
Woodbury Cooperative Sewer Line Improvements	\$150,000	\$150,000				
Operation Blessing Warming Center	\$111,718	\$81,718	\$25,000	\$5,000		
Citywide Public Facilities	\$390,782	\$71,175	\$227,607	\$45,000		\$47,000
Transportation						
TBD	\$70,000	\$35,000	\$35,000			
Accessibility/Remove Barriers						
Citywide Accessibility Improvements	\$372,000	\$0	\$335,000	\$37,000		
Urgent Needs						
Public Services	\$60,000		\$10,000	\$50,000		
Public Facilities	\$60,000		\$10,000	\$50,000		
Administration						
General Administration	\$121,246	\$112,500		\$8,746		
TOTAL FY 22 GRANT BUDGET*	\$1,652,990	\$531,393	\$642,607	\$346,246	\$85,744	\$47,000