

Annual Plan & Budget

FY 2019 BUDGET

COMMUNITY DEVELOPMENT BLOCK GRANT

5/14/2018

Projects/Programs	TOTAL	FY 19 Entitlement Grant	FY 18 Encumbered Entitlement Grant	Reprogrammed From FY18	REHAB	
					Revolving Loan Fund Current Balance	Projected FY 19 Program Income
Public Service Agency Grant Program	\$86,000	\$70,879	\$15,121			
Multi-Family Housing Rehabilitation						
Multi-Family Housing Rehab	\$107,398				\$107,398	
Public Facility Improvements						
Public Facilities	\$140,616	\$81,116		\$59,500		
Senior Center	\$500,000	\$110,000		\$350,000		\$40,000
Low-Mod Area Site and Facility Improvements	\$205,000	\$180,000	\$25,000			
Accessibility/Remove Barriers						
Citywide Accessibility Improvements	\$85,000			\$85,000		
PPMTV	\$65,000		\$50,000	\$15,000		
Administration						
General Administration	\$103,213	\$103,213				
TOTAL BUDGET	\$1,292,227	\$545,208	\$90,121	\$509,500	\$107,398	\$40,000