BOARD of POLICE COMMISSIONERS

of the

City of Portsmouth, N.H.



Chairman Joseph J. Onosko...Commissioner Stefany Shaheen...Commissioner Tom Hart

"Providing Citizen Oversight of Your Police Department"

NOTICE: Please call the Commissioners at 603-610-7471 and leave a message regarding your concern(s) along with your name and a telephone number; a Commissioner will return your call in a timely fashion. You may also email the Commissioners via the city's webpage, by clicking on "About Us" tab and going to the "Police Commission" page.

AGENDA

SPECIAL POLICE COMMISSION MEETING RE: THE POLICE BUDGET FOR FY '22 –

January 14th, 2021, 3:30pm Zoom Meeting Platform

I. <u>CALL TO ORDER</u>

This is the second of three scheduled FY '22 budget work sessions. As per the City Charter, Amendment 'E', "The Police Commission shall, beginning in January 1992 (and annually thereafter), hold a public hearing prior to the finalization of its budgetary considerations so as to discover the will of the people with respect to such matters." (Amendment E, Annual Budget, pg. 2)

II. PUBLIC INPUT

The Chair will open the forum for public input. This is an opportunity for the public to voice their priorities to the Commission pertaining to the budget.

III. COMMENCEMENT OF THE FY '22 BUDGET PROCESS

A. City Manager Conard:

Considerations regarding the budget process

B. Chief Newport:

Chief Newport and Administrative Manager Karen Senecal will outline the below items with the Commission using a brief, but comprehensive PowerPoint presentation:

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1. Building the police budget

a. Factoring in and managing the constant ebbs and flows of the annual police budget; adaptability

C. Police Commission:

Additional comments and questions

IV. PUBLIC INPUT

The Chair will re-open the forum for public input. This is another opportunity for the public to comment.

V. <u>ADJOURNMENT</u>