

CITY COUNCIL SCHOOL DEPARTMENT BUDGET WORK/LISTENING SESSION

MUNICIPAL COMPLEX
DATE: WEDNESDAY, MAY 8, 2019

PORTSMOUTH, NH
TIME: 6:30 PM

CITY COUNCIL PRESENT:

Mayor Blalock, Assistant Mayor Lazenby, Councilors Roberts, Pearson, Dwyer, Perkins, Reynolds and Becksted

STAFF PRESENT: City Manager John Bohenko; Finance Director Judie Belanger; Deputy Finance Director Andrew Purgeil

SCHOOL DEPARTMENT MEMBERS PRESENT:

School Supt. Steve Zdravec; Asst. School Supt. George Shea; Business Administrator Steve Bartlett; School Board Chair Patrick Ellis; School Board members Ann Walker and Roseann Vozella Clark were in the audience

Mayor Blalock called the Work Session to order at 6:30 p.m.

City Manager Bohenko explained that in November the School Department presented the initiatives they were proposing for the FY20 budget which included 3 new positions which they may have found ways to mitigate the costs.

- *One (1) Elementary World Language Teacher*
- *One (1) Math Interventionist at the Middle School*
- *Counseling and behavioral support – Elementary level*

A brief power point presentation was given by School Supt. Zdravec.

Discussion was held regarding the proposed FY20 budget.

At 7:45 p.m., Mayor Blalock closed the work session.

Respectfully submitted by:

Valerie A. French,
Deputy City Clerk