



CITY OF PORTSMOUTH

Municipal Complex
1 Junkins Avenue
Portsmouth, New Hampshire 03801
(603) 431-2000

CITY COUNCIL BUDGET REVIEW FY19 WORK SESSION

DATE: WEDNESDAY, MAY 23, 2018
LOCATION: CITY HALL – COUNCIL CHAMBERS
TIME: 6:30PM
SUBJECT: FY19 BUDGET REVIEW

A G E N D A

- I. Call to Order – Cliff Lazenby, Assistant Mayor
- II. Review of Pro formas for June 4th City Council Meeting [Includes Fee Committee Revenues]
- III. Review of General Fund Revenues
- IV. Review of Parking Fund
- V. Review of City Manager's Proposed Budget Reductions
- VI. City Council Consensus on Budget Adjustment
- VII. Adjournment

KELLI L. BARNABY, MMC, CMC, CNHMC
CITY CLERK

NOTICE TO MEMBERS OF THE PUBLIC WHO ARE HEARING IMPAIRED

If you wish to attend City Council meetings and need assistance, please contact Human Resources Director Dianna Fogarty at 610-7274 one week prior to the meeting.