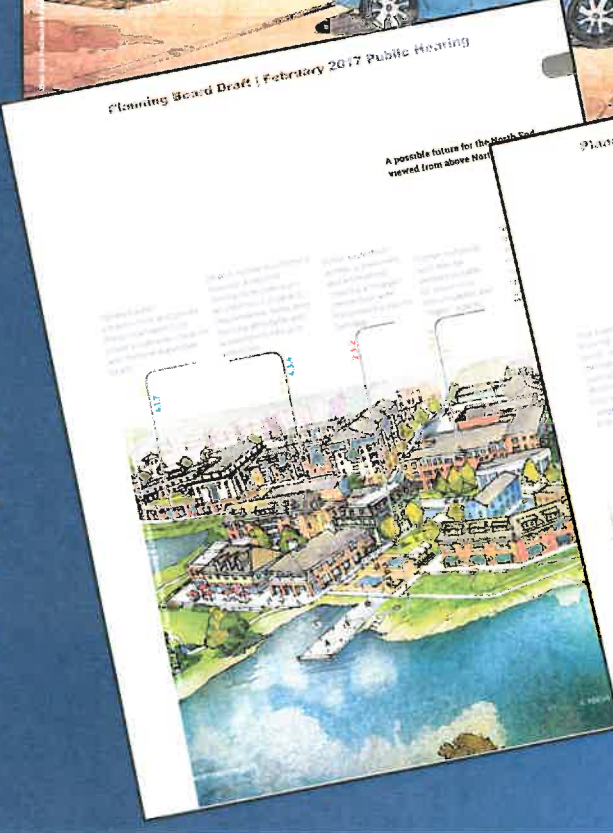


PORTSMOUTH POLICE

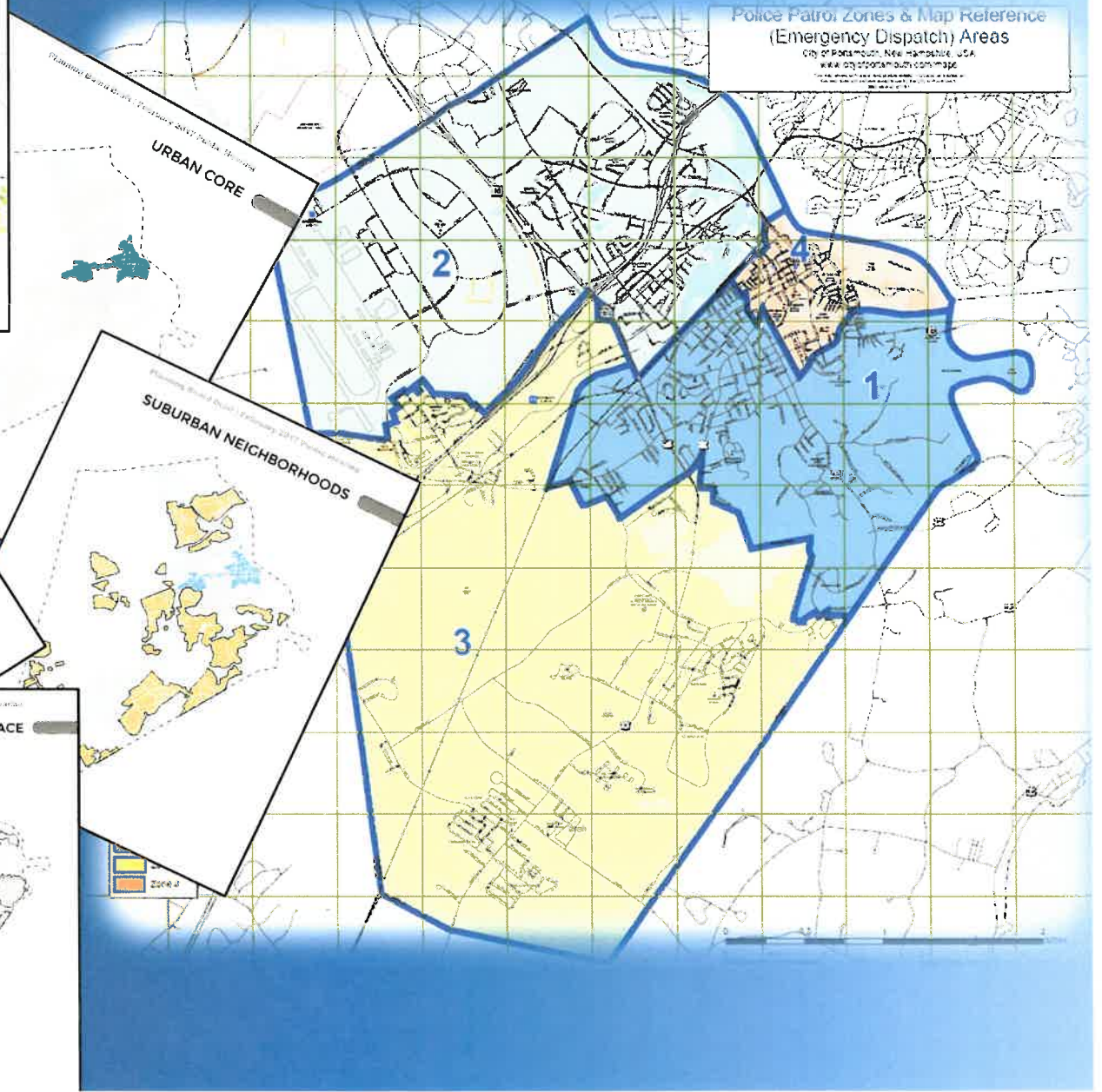
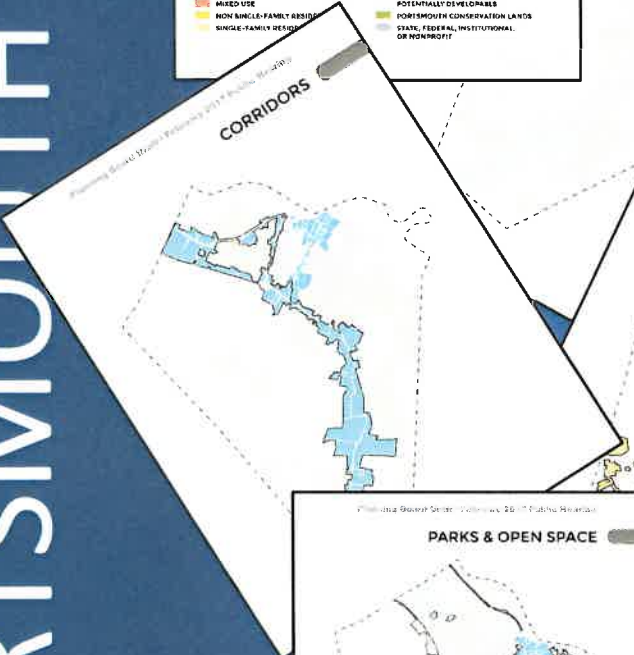
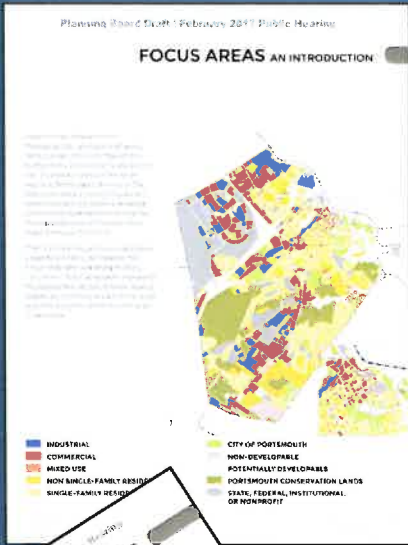
A scenic view of a river at dusk or dawn. The sky is a mix of deep blue and orange, with clouds catching the low light. The water is calm, reflecting the sky and the lights from the city in the distance. A bridge is visible on the left side of the river. The overall mood is peaceful and serene.

**Fiscal Year 2017-2018
Budget**



PORTSMOUTH POLICE

KEEPING PACE



PORTSMOUTH POLICE

NEW CONSTRUCTION KEEPING PACE



- 64 Maplewood-Mixed Use
- 165 Deer St-Mixed Use
- 215/235 Commerce Way-Office
- 1900 Lafayette-Office
- 40 Bridge St-Mixed Use
- 159 Deer St-Mixed Use
- 161 Deer St-Mixed Use
- 406 Route 1 Bypass-Commercial
- 211 Union-8 Units
- 1163 Sagamore Ave-10 Lots
- Spinney Road-5 Lots
- 67-77 State-Mixed Use
- 2839 Lafayette-Commercial
- 10 State Street-3 Units
- 181 Hill-Mixed Use
- 143 Daniel-Mixed Use
- 288 Beverly Hill Rd-9 Units
- 30 Maplewood-Mixed Use
- 163 Deer St-Mixed Use
- 150 Route 1 Bypass
- Rockingham Ave 3-lots
- Deer St-Parking Garage
- 30 Cate St-26 Units
- 605 Lafayette-Commercial
- 125 Brewery Lane-48 Units
- 581 Lafayette-Commercial
- 90 & 110 Brewery Lane-68 Units/Mixed Use
- Deer/Russell/Maplewood – Mixed Use
- 996 Maplewood-Mixed Use
- 157 Deer St-Mixed Use
- 46 Maplewood-Mixed Use
- 150 Route 1 Bypass

KEEPING PACE

EVENTS: PLANNED*

- 50-60+ (Non-Political)
- Minimum 30-40 of The Planned Events Need Designated Police Officers Hired
- Remaining Require On-Duty Police Presence

EVENTS: UNPLANNED

- Require On-Duty Police Presence
- Some Events Develop “On The Spot” and Require Immediate Police Presence Of On-Duty and Ordered-In Officers

PORTSMOUTH POLICE

STAFFING

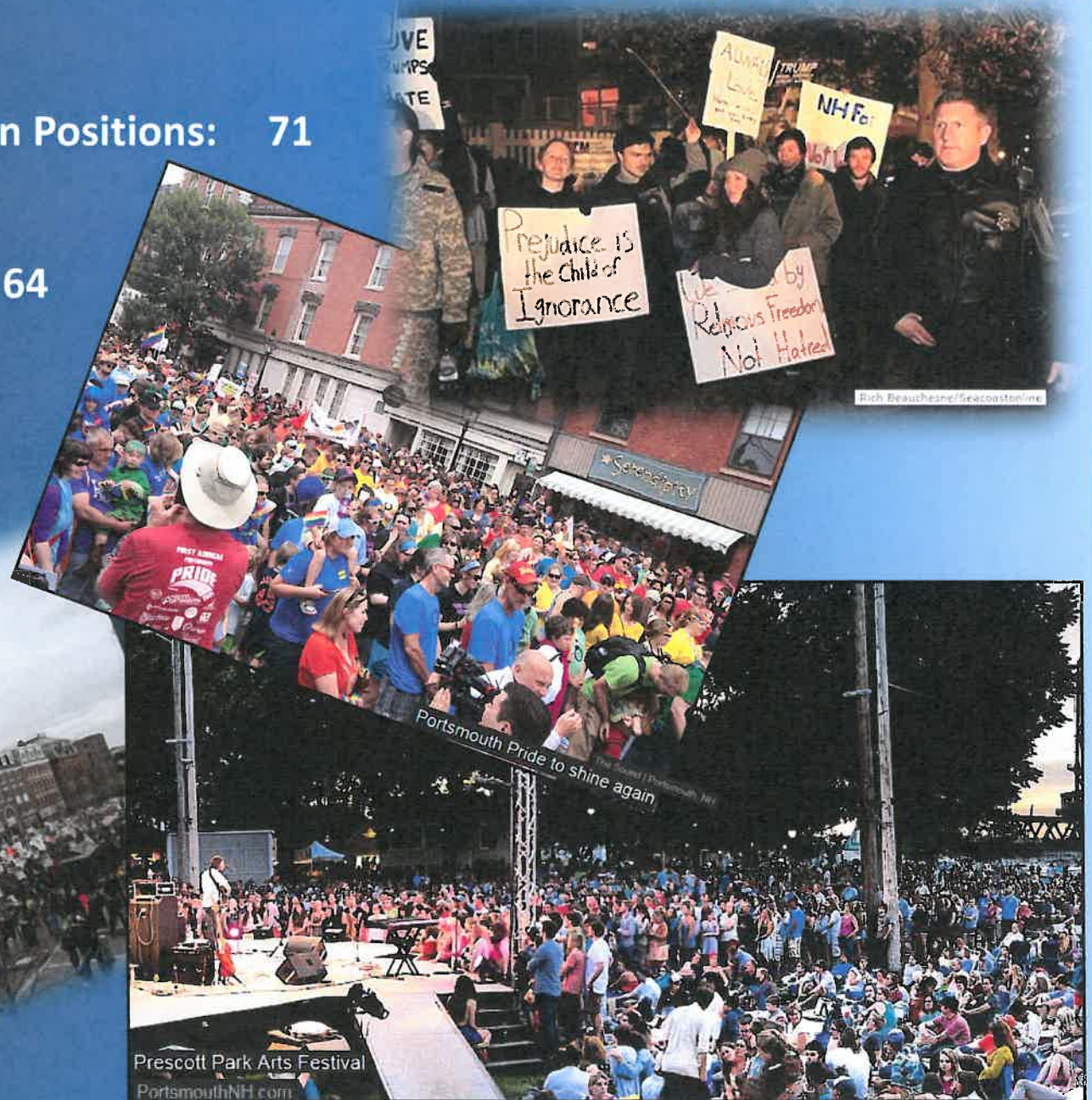
Approved Sworn Positions: 71
(2002)

Funded FY17: 64
(1999 levels)

FY18 Request

Officer #65
Officer #66

KEEPING PACE



Rich Beauchene/Seacoastonline

Prescott Park Arts Festival
PortsmouthNH.com

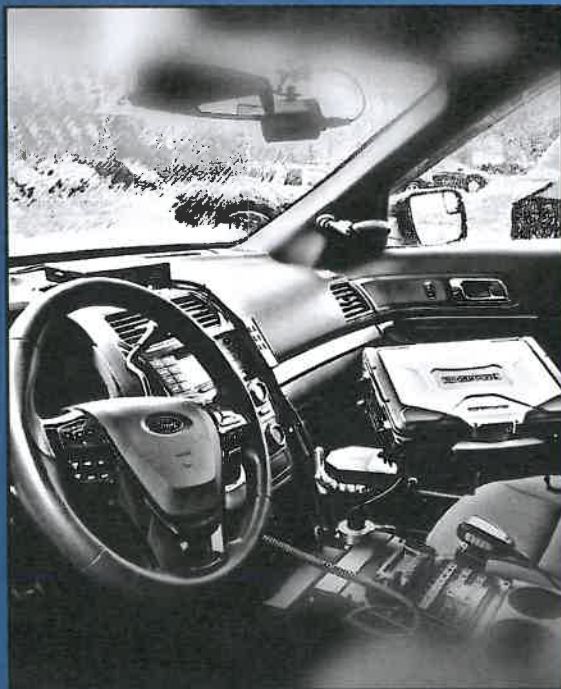
UNION LEADER
Civil rights march

PORTSMOUTH POLICE

IT/Communications Data Analysis

- Critical Infrastructure of Policing
- Standard - Non-Law Enforcement Staffing (with administrative duties):

1 per ~50 people or less to support (strictly end user/does not include servers)



Industry is becoming more and more IT reliant

Staffing needs become greater

Data Analysis

KEEPING PACE

Investigate - query for incidents within any boundary, near an address or landmark such as a school or liquor store.

Filter - search for incidents by multiple categories such as crime type, date or time.

Focus - create density, hot spot and repeat calls maps which help isolate problem areas.

Analyze - study patterns of crime through the use of routines such as Exception Reporting, Temporal Heat Index and Order Labels.

Automate - automate repetitive tasks with or without Reports.

Alert - notify command staff when crime exceeds a specific level with e-mail or text.

Report - summarize and sort data by type.

Characterize - analyze data to identify trends.

PART 1

SPATIAL TREND

HOT SPOTS

The collage includes a document with the above text, a map showing spatial trends with red and green areas, a heatmap labeled 'HOT SPOTS' with yellow and red areas, and a photograph of server racks in a data center.

PORTSMOUTH POLICE

KEEPING PACE

FY17 Budget	\$10,382,847		
FY18 Council Guideline	\$10,798,161	<u>Increase</u> \$415,314	4.00%
FY18 Status Quo Budget	\$10,895,098	\$512,251	4.93%
• Requested Additions*			
Officer # 65	\$70,213		
Officer # 66	\$70,213		
IT Support Specialist	\$45,026		
	<hr/>		
	\$185,452		1.79%
FY18 Requested Budget	\$ 11,080,550	\$697,703	6.72%

Difference Over Guideline



PORTSMOUTH POLICE

A scenic view of a river at dusk or dawn, with city lights reflecting on the water and a bridge in the distance. The sky is a mix of deep blue and orange, suggesting the time is either early morning or late evening. The water is calm, reflecting the lights from the city and the bridge. The overall mood is peaceful and serene.

**Fiscal Year 2017-2018
Budget**