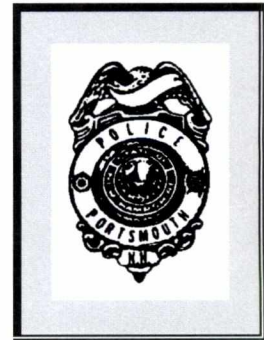


BOARD of POLICE COMMISSIONERS

of the

City of Portsmouth, N.H.



Commissioner Brenna Cavanaugh...Commissioner Joseph J. Onosko... Commissioner Joe Plaia

“Providing Citizen Oversight of Your Police Department”

NOTICE: The Police Commission has a dedicated phone number at the police department. You can call the Commissioners at 603-610-7471 and leave a message regarding your concerns, along with your name and a telephone number. The Commissioners will be advised of your message and someone will return your call in a timely fashion. You can also email the Commissioners directly through the Police Department webpage, by clicking on “Police Commission”, and then clicking on any of the Commissioners’ names.

PUBLIC NOTICE OF POLICE COMMISSION MEETING

DATE: May 24th, 2016 (Tuesday)
**LOCATION &
TIME:** 4:30 p.m., City Council Chambers, Portsmouth City Hall
Please see important note on the start time:

NOTE: The meeting will start at 4:30 p.m. in the Eileen Dondero Foley Council Chambers. It is anticipated the commission will go into a non-public session immediately, as provided for under RSA 91-A:3 II (a): “Dismissal, promotion or compensation of any public employee...”, and (c): “Matters which, if discussed in public, would likely affect adversely the reputation of any person unless such person requests an open meeting;...”. The public session will then resume in Council Chambers whenever the non-public session is finished, which should be at or about 5:30 p.m.

I. CALL TO ORDER

II. NON-PUBLIC SESSION – NOTE: This requires a roll-call vote. (Anticipated Action: A motion will be made to go into non-public session under RSA-91:3, II(a-i, as

enumerated above by the commission.)

III. PLEDGE OF ALLEGIANCE

IV. ACCEPTANCE OF THE MINUTES OF THE MEETINGS HELD ON:

April 26th. (Anticipated Action: A motion will be made to accept the minutes.)

V. PUBLIC COMMENT

Individual comment is limited to three minutes.

VI. UNFINISHED BUSINESS: None.

VII. NEW BUSINESS:

A. POLICE COMMISSION:

1. Personnel Items That Require Action: None
2. Commissioner Cavanaugh:
 - a. Police commission's monthly meeting schedule.
 - b. Semi-annual report to the city council as required by city charter. This matter was tabled at the April 26th meeting of the commission.

B. CHIEF OF POLICE:

1. Recognition of K-9 Officer Scott Pearl & K-9 'Steel' – Officer Pearl is stepping down from the K-9 Unit at the end of this shift rotation in a couple of weeks, and K-9 'Steel' is being retired.
2. Donations:
 - a.) A donation of \$75 in support of the Explorer Cadets from Ms. Melissa Thuet.
3. Financial Report

C. PATROL DIVISION:

This report is included in the commission packet.

VIII. COURT OFFICE REPORT

This report is confidential, and is included in the commission packet.

IX. MISCELLANEOUS/OTHER BUSINESS – None

X. NEXT COMMISSION MEETING – The next commission meeting is a scheduled work session on June 14th, 2016, at 5:30 p.m. Please check the meetings

calendar on the city's website as the date approaches for cancellations or changes to the time or meeting location.

NOTICE to members of the public who are hearing impaired: If you wish to attend a meeting and need assistance, please contact Human Resources Director Dianna Fogarty at 431-2000 ext. 7270 prior to the scheduled meeting. Thank You.

Kathie Leisque

(posted on May 20th, 2016)

Joe Plaia, Clerk of the Commission

MINUTES
OF
PREVIOUS
MEETING(S)

PORTSMOUTH POLICE COMMISSION
MINUTES OF THE APRIL 26TH, 2016
MONTHLY POLICE COMMISSION MEETING

4:30 p.m. Public Session – Eileen Dondero Foley Council Chambers

Brenna Cavanaugh, Chair
Joseph J. Onosko
Joe Plaia

UNAPPROVED

- I. **CALL TO ORDER:** The April 26th, 2016 monthly police commission meeting was called to order at 4:30 p.m. in Council Chambers.

(A video archive of the entire meeting can be viewed online by going to the city's website and clicking "Channel 22", and then clicking on "Archived 2012, 2013, 2014, 2015, and 2016 meetings.")

ACTION: Commissioner Onosko moved to go into non-public session as provided for by RSA 91-A:3, II (c).

Seconded by Commissioner Plaia.

On a Roll Call Vote: The motion passed unanimously to go into non-public session as provided for by RSA 91-A:3, II (c) as follows:

Commissioner Cavanaugh: "Aye".

Commissioner Onosko: "Aye"

Commissioner Plaia: "Aye"

The commission entered non-public session at 4:30 p.m.

The Chair called the public session back to order at 5:30 p.m. in the Eileen Dondero Foley Council Chambers with the following people present: Commissioners Cavanaugh, Onosko, and Plaia, Chief Mara, Acting Deputy Warchol, Admin. Manager Karen Senecal, members of the public and the press.

- II. **PLEDGE OF ALLEGIANCE** – Comm. Plaia led the Pledge of Allegiance.
- III. **ACCEPTANCE OF THE MINUTES**

The Chair asked for a motion to accept the minutes of the meetings held on March 8th, March 22nd, March 30th, and April 12th.

Action: Commissioner Onosko moved to accept the minutes of the March 8th, March 22nd, March 30th, and April 12th meetings.

Seconded by Commissioner Plaia.

On Voice Vote: The motion passed to accept the minutes of the March 8th, March 22nd, March 30th, and April 12th meetings.

- IV. PUBLIC COMMENT:** (The following is a brief summary of each person's comments and represents the speaker's personal opinion. The entire meeting can be viewed online by going to the city's website and clicking "Channel 22", and then clicking on "Archived 2012, 2013, 2014, 2015, and 2016 meetings.")

Brendan DuBois – Resident of Exeter and brother of retired Chief DuBois. Mr. DuBois Commented positively on the commission's decision not to pursue body cameras for the department, and on the Chair's stated position she felt delving further into the billing of attorney's fees in connection with the Goodwin/Webber matter was not what the commission should be focusing its energies on, but rather it should be looking forward and supporting the agency in its work. He went on to comment on statements made in the local paper about too many witch hunts going on about too many matters. As at past meetings, Mr. DuBois again urged the commission to expedite its search for a Chief of Police and to keep its promises for transparency.

V. UNFINISHED BUSINESS:

1. Commissioner Cavanaugh:

- a. The Chair addressed Mr. DuBois' comment about referring to the prospective executive search vendors as "company A, company B, etc. in a prior meeting. She acknowledge it caused some confusion among the residents and explained the commission's thinking in making the companies anonymous.

VI. NEW BUSINESS:

Commissioner Onosko moved to suspend the rules to allow Chief Mara to accept the Lion's Club donation.

Seconded by Commissioner Plaia.

On a Voice Vote: The motion passed unanimously to suspend the rules to allow Chief Mara to accept the Lion's Club donation.

Mr. Ken Moebus, Director, and Mr. Neil Williams, Past District President and current Vice President of the Lions' Club, presented the Chief with a pair of high-powered binoculars for use by the Detective Division. Both gentlemen voice their strong support for the work of the police department.

A.) POLICE COMMISSION:

1. Personnel Items That Require Action:

- a.) The Chair asked for a motion to appoint Officer Thompson Potter to permanent status, effective April 1, 2016, his one-year anniversary date.

Action: Commissioner Plaia moved to appoint Officer Thompson Potter to permanent status, effective April 1, 2016, his one-year anniversary date.

Seconded by Commissioner Onosko.

On a Voice Vote: The motion passed to appoint Officer Thompson Potter to permanent status, effective April 1, 2016, his one-year anniversary date.

Chief Mara informed the commissioners that both of these young officers were doing excellent work and were already involved in additional duties for the community by taking on the responsibilities of the Explorer Cadet Post.

- b.) The Chair asked for a motion to appoint Officer William Werner to permanent status, effective April 20, 2016, his one-year anniversary date.

Action: Commissioner Onosko moved to appoint Officer William Werner to permanent status, effective April 20, 2016, his one-year anniversary date.

Seconded by Commissioner Plaia.

On a Voice Vote: The motion passed to appoint Officer William Werner to permanent status, effective April 20, 2016, his one-year anniversary date.

2. Commissioner Cavanaugh:

- a.) Semi-Annual report to the City Council, (as required by charter).

Commissioner Cavanaugh suggested this item be tabled until a future meeting until the other commissioners have the opportunity to review the final draft prepared by Karen Senecal.

Action: Commissioner Plaia moved to table the semi-annual report to the city council as required by charter until the next meeting.

Seconded by Commissioner Onosko.

On a Voice Vote: The motion passed to table the semi-annual report to the city council as required by charter until the next meeting.

2. Commissioner Onosko:

- a.) Nationwide search for a permanent chief of police, and appropriate planning for same. Commissioner Onosko said that as a result of new litigation facing the department, he reached out to our representative at the IACP, the firm retained to conduct the executive search, and was advised that it might be better to postpone the search process, as it is possible the litigation might impact the quality of the candidate pool. He suggested the commission not set a date until it has a better idea of what the city is facing. The IACP was due to come to Portsmouth in May.

3. Commissioner Plaia:

- a.) Discuss the necessity of extending Chief Mara's contract to coincide with the timeline of IACP's permanent chief search process. The commission discussed the need for a contract extension, citing pending litigation and a new demand letter, as well as the input they have been receiving from citizens and from department employees that indicate people would like Chief Mara to extend his tenure here.

The commission agreed it would be appropriate to ask City Negotiator Tom Closson to enter discussions with Chief Mara regarding an extension of his contract. They then discussed changing the work session scheduled for May 10th to a regular meeting, so the commission would be in a position to vote on a contract for Chief Mara, should one be ready by that date. The commission did not want to wait until the May regular business meeting on the 26th to take

such a vote. Commissioner Plaia said this would not interrupt the nationwide search process with the IACP.

Commissioner Plaia asked to suspend the rules to bring up the subject of the commission's rules and order draft. The Chair requested it be brought up under, "Miscellaneous/Other Business" on the agenda; Commissioner Plaia agreed to bring it forward at that time.

The Chair turned the meeting over to Chief Mara for his report.

VII. CHIEF'S REPORT:

(Resumed with Item #2)

2. Informational Items:

- a.) ACO Bonnie Robinson – for the third year in a row, Bonnie Robinson has achieved 100% in getting all of the owners of the 2,760 dogs that live in Portsmouth to license their animals.
- b.) K-9 Titan – On Monday, April 18th, K-9 Titan was laid to rest. He served the seacoast from 2009 to 2014 as a working K-9.

3. Grants & Donations:

- a.) Donations in support of the Explorer Cadets as follows:
 - 1.) \$202 from the Kittery Lions Club in appreciation for a speech given to the Club by Cadet Acadia Spear.
 - 2.) \$20 from Ms. Vivienne B. Vanluven
 - 3.) \$20 from Ms. Susan J. and Mr. John D. Herney.
 - 4.) \$82 from Dr. David Ferland and Ms. Lynda Cadieux

Action: Commissioner Onosko moved to accept the donations totaling \$324 in support of the Portsmouth Explorer Cadets as listed and forward to the city council for their action.

Seconded by Commissioner Plaia.

On a Voice Vote: The motion passed to accept the donations totaling \$324 in support of the Portsmouth Explorer Cadets as listed and forward to the city council for their action.

- 5.) A Grant in the amount of \$6,195.20 from the NH Office of Highway Safety for Portsmouth Bicycle/Pedestrian Patrols, Project #314-16A-011.

Action: Commissioner Plaia moved to accept the grant from the NH Office of Highway Safety in the amount of \$6,195.20 for

Portsmouth Bicycle/Pedestrian Patrols, Project #314-16A-011 and forward to the city council for their action.

Seconded by Commissioner Onosko.

On a Voice Vote: The motion passed to accept the grant from the NH Office of Highway Safety in the amount of \$6,195.20 for Portsmouth Bicycle/Pedestrian Patrols, Project #314-16A-011 and forward to the city council for their action.

- 4.) Financial Report – Given by Karen Senecal
- 5.) Letters of Thanks and Appreciation from Outside the Department:
A letter of thanks was received from Dr Tricia Mendoza thanking the Police Commission Chair Brenna Cavanaugh for the professional and caring way our officers responded to a call involving the doctor and one of her patients.

C. PATROL DIVISION – This report is contained in the packet.

VIII. COURT OFFICE REPORT – Contained in the packet.

IX. MISCELLANEOUS/OTHER BUSINESS:

1. Commissioner Plaia:

- a.) Draft of Commission rules & order – The commissioner said he continues to work on the document, but it has come to his attention through a conversation with City Attorney Sullivan the commission does not get its authority from RSA 105, but rather from RSA 49B. Before he goes any further with the rules & order document he would like to sit down with Attorney Sullivan and clarify this, as it was his understanding from statements last year the commission's authority comes from RSA 105.

Commissioner Plaia said the most recent draft is up online for citizens to review and comment.

The Chair asked Acting Deputy Chief Warchol to address a question she received from a citizen regarding the duties of the Animal Control Officer (ACO). The question arose from a PPD Facebook posting of two baby squirrels that were rescued by the ACO. The writer had been told the ACO only handles domestic animals.

The Acting Deputy explained that on the call in question New Hampshire Fish & Game was on scene and the Portsmouth ACO was assisting them. He said the ACO position was designed to handle domestic animals. He did tell viewers not to hesitate if they have a situation where perhaps a wild animal like a raccoon enters the garage or something similar, to call the ACO. On our end, we can evaluate the call and reach out to NH Fish & Game when appropriate, and get the wheels moving for a response.

X. MOTION TO ADJOURN:

There being no further business before the commission, the Chair asked for a motion to adjourn.

Action: Commissioner Plaia moved to adjourn the April 26th, 2016 police commission meeting.

Seconded by Commissioner Onosko.

On a Voice Vote: The motion passed to adjourn the April 26th, 2016 meeting of the police commission at 5:47 p.m.

Kathe

*Respectfully Submitted By Kathleen Levesque, Executive Assistant
Commissioner Plaia, Clerk of the Commission*

Joe Plaia

POLICE
COMMISSION
BUSINESS

**POLICE COMMISSION – NEW BUSINESS
MAY 24TH, 2016 MEETING**

VII. NEW BUSINESS:

A. POLICE COMMISSION:

1. Personnel Items That Require Action: None
2. Commissioner Cavanaugh:
 - a. Police commission's monthly meeting schedule.
 - b. Semi-annual report to the city council as required by city charter. This matter was tabled at the April 26th meeting of the commission.



City of Portsmouth, N.H.



Police Department

David J. Mara
CHIEF OF POLICE
(Interim)

April 26, 2016

Honorable Mayor and Members of the City Council

In accordance with the provisions of the City Charter, we are submitting this report on the State of the Police Department.

PERIOD: JULY 2015 – DECEMBER 2015

FISCAL

Our operational budget for FY16 is 9,617,688.

As of December (50% through the fiscal year) we were 55.83% expended.

However, we adjust our allocated budget by the major annualized expenditures that are "expended" in a lump sum on July 1st each fiscal year:

- 155,203 Leave at termination
- 1,490,798 Health Insurance
- 119,147 for Workers Compensation

and report on the remaining balance of 7,852,540 that is expended on a regular monthly basis throughout the fiscal year. It is this "adjusted" budget that we track and report on monthly. As you can see below, the percent of this adjusted budget expended as of December 2015 was 45.90%.

Financial Reports
FY16 YEAR TO DATE SUMMARY
 December 31, 2015

Appropriated Budget	YTD Expenses and Encumbrances	Available Balance	% of Budget Used
9,617,688	5,369,500	4,248,188	55.83%
Minus Annualized Expenditures			
(155,203)	(155,203)	Leave at Termination	
(1,490,798)	(1,490,798)	Health Insurance	
(119,147)	(119,147)	Workers Compensation	
ACTUALS			
7,852,540	3,804,352	4,248,188	45.90%

% Through FY 50.00%

STAFFING

We began the fiscal year in July 2015 fully staffed with no vacancies. However, in the first quarter, we quickly lost three dispatchers and three sworn officers. By the end of the second quarter the vacancy numbers grew to five in dispatch and five sworn officers. These vacancies have created a significant drain on manpower resources and the overtime budget.

Note: Full sworn staff compliment is normally 62 and full Dispatch Center compliment is 12.

As a result, recruiting has been at full throttle and some ground has been made up in quarter three. We anticipate being close to full compliment by the end of the fiscal year.

HIGHLIGHTS

- CALEA Representative met with the Police Commission in a public meeting to discuss the accreditation process the department will begin over the next year.
- All department staff attended ethics training taught by Chris Dreisbach, the Director of Applied Ethics and Humanities for the Division of Public Safety Leadership at Johns Hopkins University's School of Education.
- A large scale regional Active Shooter training exercise, "Praetorian 724", designed to test the critical skills and protocols that would be used responding to a high-level critical incident was held in Portsmouth at the Middle School and High School. Participants included many resources inside and outside Portsmouth to include SWAT, Fire, EMS, and municipal police. The exercise was designed to stretch resources with dual sites. It was the live culmination of prior safety assessments at Portsmouth schools and table top exercises over the prior two years. The skills attained were invaluable.
- On September 2nd, the Portsmouth Police Department brought a 9/11 World Trade Center steel I-Beam artifact home to Portsmouth in a "motorcade of honor" from New York City and included law enforcement escorts from multiple agencies along the route. The Portsmouth Department of Public Works employees created an amazing temporary home for the beam in front of City Hall, until a more permanent placement can be implemented.
- Portsmouth Police Department vestibule and lobby became a "safe area" for residents to handle the exchange for online transactions.
- The Department became the recipient of 10 brand new PBT's (portable breath tests) from the Liquor Commission.
- Interim Chief Mara began his employment at the end of November
- In December, the police department sponsored a 5-0 Food Drive at Market Basket to benefit the Seacoast Family Food Pantry. It netted TONS of food in support of those in need on the Seacoast.
- The Department resurrected the officer "baseball" card program along with a challenge competition for school age kids to collect all the cards.

MEDAL AWARD RECIPIENTS

Officer Charley Raizes

COMMENDATIONS RECIPIENTS

Detective Joshua McCain

STATISTICS

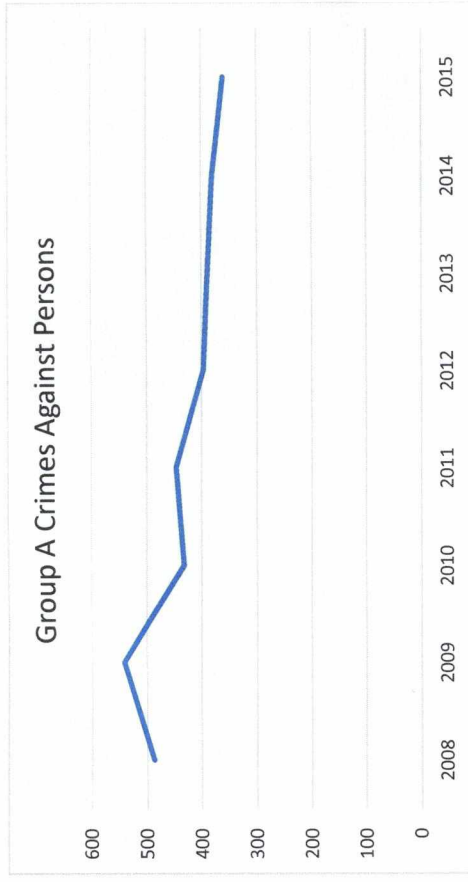
(On the next page)

CHIEF'S REPORT

Group A Crimes Against Persons

Kidnapping/Abduction, Forcible Rape, Forcible Sodomy, Forcible Fondling, Aggravated Assault, Simple Assault, Intimidation, Incest, Statutory Rape

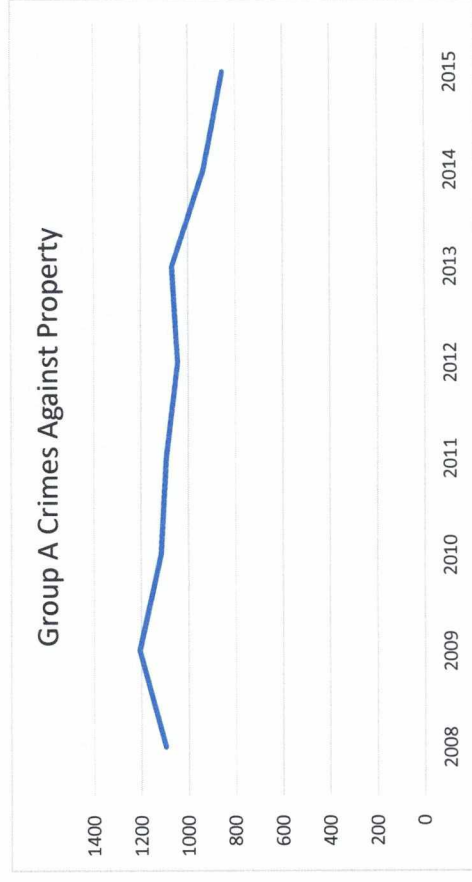
Month	Year											
	2008	2009	2010	2011	2012	2013	2014	2015				
Jan	38	41	25	34	27	34	48	36				
Feb	31	35	34	38	36	28	26	27				
Mar	38	37	36	39	32	33	34	29				
Apr	43	35	34	36	26	36	39	18				
May	41	57	39	35	32	33	24	35				
Jun	68	55	47	45	40	33	35	43				
Jul	53	48	38	47	40	44	37	37				
Aug	48	61	47	33	36	31	31	29				
Sep	37	42	42	44	37	33	29	28				
Oct	39	49	29	26	30	31	18	38				
Nov	31	40	30	34	38	24	36	20				
Dec	20	41	31	35	23	29	23	20				
Total	487	541	432	446	397	389	380	360				
% Change		11.09%	-20.15%	3.24%	-10.99%	-2.02%	-2.31%	-5.26%	2015			



Group A Crimes Against Property

Robbery, Arson, Burglary/Breaking & Entering, Extortion/Blackmail, Larceny (pick-pocket, from building, from coin operated machines, from motor vehicles, of motor vehicle parts, all other), Motor Vehicle Theft, Counterfeit/Forgery, Fraud (false pretense; swindle, credit/debit card; ATM, impersonation, welfare), Embezzlement, Stolen Property, Destruction of Property/Vandalism, Bribery

Month	Year											
	2008	2009	2010	2011	2012	2013	2014	2015				
Jan	90	96	90	69	78	95	97	68				
Feb	84	64	76	70	93	87	58	36				
Mar	72	107	75	78	90	85	82	69				
Apr	72	84	83	80	83	86	76	79				
May	96	95	94	96	75	98	73	86				
Jun	123	105	110	95	81	92	87	80				
Jul	112	145	121	135	99	97	89	84				
Aug	114	129	121	111	110	109	77	79				
Sep	75	91	92	112	108	70	94	65				
Oct	89	107	103	91	79	98	79	48				
Nov	77	95	85	82	75	84	58	72				
Dec	94	89	66	73	73	67	64	88				
Total	1098	1207	1116	1092	1044	1068	934	854				
% Change		9.93%	-7.54%	-2.15%	-4.40%	2.30%	-12.55%	-8.57%	2015			



Group A Crimes Against Society

Drug/Narcotic Violations, Drug Equipment Violations, Pornography/Obscene Material, Prostitution, Assisting/Promoting Prostitution, Weapon Law Violations

Month	2008	2009	2010	2011	2012	2013	2014	2015
Jan	8	3	14	6	8	7	8	5
Feb	8	10	9	9	9	6	9	10
Mar	11	11	16	12	17	10	14	10
Apr	12	10	13	10	5	5	9	12
May	12	8	8	11	9	18	10	4
Jun	10	12	9	7	10	6	16	6
Jul	11	15	5	9	11	10	21	11
Aug	15	9	7	9	13	11	11	15
Sep	8	4	13	10	3	5	14	6
Oct	10	4	10	14	7	5	20	14
Nov	8	23	16	17	7	6	8	16
Dec	6	3	10	15	8	6	7	12
Total	119	112	130	129	107	95	147	121
% Change		-5.88%	16.07%	-0.77%	-17.05%	-11.21%	54.74%	-17.69%

Group A Crimes Against Society



Group A Crimes GRAND TOTAL

Month	2008	2009	2010	2011	2012	2013	2014	2015
Jan	136	140	129	109	113	136	153	109
Feb	123	109	119	117	138	121	93	73
Mar	121	155	127	129	139	128	130	108
Apr	127	129	130	126	114	127	124	109
May	149	160	141	142	116	149	107	125
Jun	201	172	166	147	131	131	138	129
Jul	176	208	164	191	150	151	147	132
Aug	177	199	175	153	159	151	119	123
Sep	120	137	147	166	148	108	137	99
Oct	138	160	142	131	116	134	117	100
Nov	116	158	131	133	120	114	102	108
Dec	120	133	107	123	104	102	94	120
Total	1704	1860	1678	1667	1548	1552	1461	1335
% Change		9.15%	-9.78%	-0.66%	-7.14%	0.26%	-5.86%	-8.62%

Group A Crimes Total



Group B Crimes

Bad Checks, Curfew/Loitering/Vagrancy, Disorderly Conduct, Driving Under Influence, Drunkenness, Family Non Violent Offenses, Liquor Law Violations, Runaways (under 18yr old), Trespass of Real Property, All Other Offenses

Month	Year											
	2008	2009	2010	2011	2012	2013	2014	2015				
Jan	80	53	61	52	56	46	54	58				
Feb	65	54	60	52	53	33	42	41				
Mar	72	80	61	70	44	64	57	46				
Apr	97	70	77	62	51	63	61	60				
May	106	99	96	100	46	66	50	49				
Jun	122	105	88	85	68	81	62	47				
Jul	111	107	113	83	70	81	67	50				
Aug	77	93	71	62	77	79	56	69				
Sep	84	91	62	58	58	78	66	54				
Oct	93	79	70	63	49	66	57	67				
Nov	69	63	64	50	53	39	57	39				
Dec	73	61	60	59	44	46	58	51				
Total	1049	955	883	796	669	742	687	631				

% Change -8.96% -7.54% -9.85% -15.95% 10.91% -7.41% -8.15% 2015



Group A & B Crimes Total

Month	Year											
	2008	2009	2010	2011	2012	2013	2014	2015				
Jan	216	193	190	161	169	182	207	167				
Feb	188	163	179	169	191	154	135	114				
Mar	193	235	188	199	183	192	187	154				
Apr	224	199	207	188	165	190	185	169				
May	255	259	237	242	162	215	157	174				
Jun	323	277	254	232	199	212	200	176				
Jul	287	315	277	274	220	232	214	182				
Aug	254	292	246	215	236	230	175	192				
Sep	204	228	209	224	206	186	203	153				
Oct	231	239	212	194	165	200	174	167				
Nov	185	221	195	183	173	153	159	147				
Dec	193	194	167	182	148	148	152	171				
Total	2753	2815	2561	2463	2217	2294	2148	1966				

% Change 2.25% -9.02% -3.83% -9.99% 3.47% -6.36% -8.47% 2015



CHALLENGES

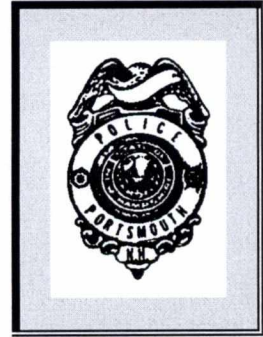
Heroin epidemic
Car Break-ins
Uber Drivers in Portsmouth
Political Candidates Events

UP COMING – Quarter 3&4

Multiple initiatives in Community Policing
Police Department Re-organization to include an Office of Professional Standards
Portsmouth Police Department TV
Roll out of CrimeView Mapping to the public
Ongoing permanent police chief search

BOARD of POLICE COMMISSIONERS

*of the
City of Portsmouth, N.H.
May 24th, 2016*



***Recognition of K-9 Officer Scott Pearl' s K-9 work spanning ten
years – Materials attached.***



City of Portsmouth, N.H.



Police Department

Stephen J. DuBois
CHIEF OF POLICE

Corey F. MacDonald
DEPUTY CHIEF OF POLICE

21 August, 2013

K-9 Officer Scott Pearl
PORTSMOUTH POLICE DEPARTMENT
3 Junkins Avenue
Portsmouth, NH 03801

RE: Letter of Commendation

Dear Scott:

The Portsmouth Police Department Letter of Commendation is awarded to an employee who distinguishes him or herself by performing exceptional service in a duty of great responsibility or importance to the Department or community, clearly above that which would be normally expected so as to bring credit to the Department and/or serve as an inspiration to other members of the Department. Scott, that is exactly what you and your partner did on the night of May 23rd of this year.

That Thursday night, dispatch received a call from residents at Beechstone Apartments asking for police help because they saw suspects going through cars stealing things. You and K-9 Bruin were dispatched to the call, and it unfolded so fast and was so complicated, I cannot really do it justice in the space of this letter, but I will try.

Upon arriving, you observed a suspect engaged in taking items from a vehicle; when questioned, the individual refused to answer and tried to walk away. During this interaction, you realized a second suspect was flanking you in the darkness. The moment you confronted the second person, the first took off running. This initiated a fast foot pursuit which lasted several minutes and covered several hundred yards of ground as he tried to lose you in an undeveloped area in the rear of the complex. His ability to navigate in darkness through the dense vegetation suggested to you he was familiar with the area and might be staging an ambush. You also didn't know if he was armed. (It was later learned he was armed with a knife.)

After refusing all commands to stop, and facing uncertain dangers and at least one additional accomplice, you released Bruin. Within seconds, scaling dense vegetation and large rocks, Bruin tracked and apprehended the suspect. Because Bruin obeyed every command issued, the suspect was taken into custody uninjured.

TO: K-9 Officer Scott Pearl
Letter of Commendation
21 August, 2013
Page 2 of 2

You organized arriving back up units, retraced the path of your pursuit, discovered multiple stolen items and three additional suspects hiding behind the get-away vehicle which also contained stolen property. Even while events were rapidly unfolding and you were chasing the fleeing suspect, you were making note of other key location details which proved valuable in the recovery of yet more stolen property. Most disturbing was the discovery that this crew was prepared to meet resistance with force if necessary during their criminal activity; concealed in their car were brass knuckles, additional knives, and a handgun.

In spite of their youth, this group demonstrated preparation and a level of commitment on a par with career criminals. They had surveillance equipment and multi-tools intended to disable locked property. This discovery of weapons along with illegal drugs revealed the extent of this group's criminal activities and the extreme danger they presented to Portsmouth residents and visitors.

The public's safety in that heavily populated area was never jeopardized because of your level-headedness and K-9 Bruin's obedience. In the weeks that followed, you put dozens of hours into processing evidence and the effort that is required to restore the recovered items to their rightful owners.

Scott, your entire career with this department has been characterized by an 'all in' attitude and passion for getting the bad guy and protecting people from harm. What an outstanding job you did with this call. It is my pleasure to publicly thank you with this Letter of Commendation.

Very truly yours,
PORTSMOUTH POLICE DEPARTMENT



Stephen J. DuBois, Chief of Police

SJD:kml

Portsmouth Police Department
Image Associated With Case Number 13-15554-AR



Heroes Among Us ³-26-08

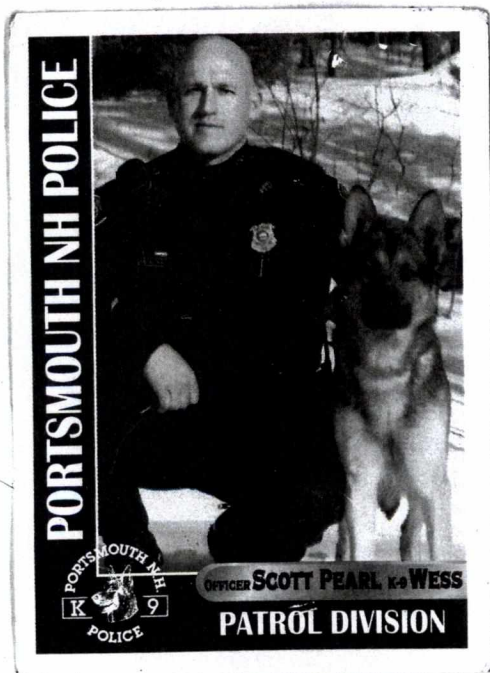
A hero is someone who does something special. Some heroes act when a dangerous thing happens, but heroes can also perform a special act of caring or kindness. You probably know about famous heroes from history or sports or television, but a hero can also be someone we know—a "hometown hero." Take this special hero sheet home and together with your family decide whom you would write about. Bring it back to class and include it in the hero book that your class will put together!

My hero is: My dad and wess

He/She is from: Newfields

Interesting facts about my hero: He is a police k-9 officer. He had a dog as a partner for 1 year. He was in the Navy for four years. He was in the Army for one year. k-9 wess lives at our house and is a part of a family.

Picture of your hero



The special thing my hero did was:

My dad is a hero because when I'm home sleeping, he and wess are patrolling the streets in our community. He keeps us safe and watching over us. Sometimes he has to arrest badguys and wess helps to find missing kids, elderly and criminals. He's also my hero when he wakes up early to play soccer, baseball and video game after a long night's work.

I love you *Balto II* **WOLFQUEST**

dad and wess!

****IN THE INTEREST OF PERSONAL AND BUSINESS I.D. SECURITY, WE DO NOT PHOTOCOPY PERSONAL AND BUSINESS CHECKS TO SHOW GRANTS, DONATIONS, ETC. RECEIVED BY THE DEPARTMENT.**

- a.) A donation in the amount of \$75 in support of the Explorer Cadets from Ms. Melissa Thuet.

Financial Reports

FY16 YEAR TO DATE SUMMARY

April 30, 2016

Appropriated Budget	YTD Expenses and Encumbrances	Available Balance	% of Budget Used
9,617,688	7,903,946	1,713,742	82.18%

Minus Annualized Expenditures

(155,203)	(155,203)	Leave at Termination
(1,490,798)	(1,490,798)	Health Insurance
(119,147)	(119,147)	Workers Compensation

ACTUALS

7,852,540	6,138,798	1,713,742	78.18%
------------------	------------------	------------------	---------------

% Through FY	86.62%
---------------------	---------------



Administrative Services Division

Financial Reports

By Division - FY16 YEAR TO DATE SUMMARY

April 30, 2016

DEPARTMENT	% Through FY		Misc Recon	YEAR TO DATE EXPENSES	AVAILABLE BALANCE	% OF BUDGET USED	Minus Annualized Expenses	YTD Expenditures w/o Annualized Expenses	% of Adjusted Budget Used
	BUDGET	EXPENSES							
Administration	846,705	68,346	(4,596)	653,728	192,977	77.21%		\$ 653,728	77.21%
Detectives-Gen/Narcotics	1,405,137	94,389	2,627	1,016,216	388,921	72.32%		\$ 1,016,216	72.32%
Detectives-Family Related	-	-	-	-	-	#DIV/0!		\$ -	#DIV/0!
Patrol	3,553,478	266,411	12,151	2,970,634	582,844	83.60%		\$ 2,970,634	83.60%
Personnel & Training	419,919	22,299	-	337,616	82,303	80.40%		\$ 337,616	80.40%
Communications Center	970,954	66,077	-	723,271	247,683	74.49%		\$ 723,271	74.49%
Information Sys.	122,530	28,500	942	116,657	5,873	95.21%		\$ 116,657	95.21%
Community Relations	3,835	478	-	5,351	(1,516)	139.54%		\$ 5,351	139.54%
Records	72,971	5,394	-	58,070	14,901	79.58%		\$ 58,070	79.58%
Crossing Guards	-	-	-	-	-	0.00%		\$ -	0.00%
Animal Control	21,170	1,800	-	16,971	4,199	80.16%		\$ 16,971	80.16%
Auxiliary	40,032	2,297	-	23,479	16,553	58.65%		\$ 23,479	58.65%
Canine	35,440	2,314	-	24,927	10,513	70.33%		\$ 24,927	70.33%
Emergency Response Team	34,617	11,321	-	23,555	11,062	68.05%		\$ 23,555	68.05%
Accident Team	-	-	-	-	-	0.00%		\$ -	0.00%
Field Training Officer	23,412	1,484	-	7,858	15,554	33.57%		\$ 7,858	33.57%
Explorer	-	-	-	-	-	0.00%		\$ -	0.00%
Fleet Maintenance	201,533	4,054	6,325	84,569	116,964	41.96%		\$ 84,569	41.96%
Major Benefits	1,865,955	6,790	(163)	1,841,042	24,913	98.66%		\$ (1,765,148)	4.07%
Anticipated Exp/Extrnl Fndng	-	-	-	-	-	#DIV/0!		\$ -	#DIV/0!
TOTALS	9,617,688	581,953	16,344	7,903,946	1,713,742	82.18%		\$ (1,765,148)	78.18%

Annualized Exp.

Leave at Term (155,203)
 Health Insurance (1,490,798)
 Workers Compensation (119,147)
 (1,765,148)

Adjusted Budget Totals w/o Annualized Exp.

7,852,540

1,713,742

78.18%



Administrative Services Division

Financial Reports

By Line Item -FY16 YEAR TO DATE SUMMARY April 30, 2016

Account	Title	% Through FY			APRIL 84.62%			Misc Recon			Year to Date Expenses	Available Balance	% of Budget Used	Minus Annualized Expenses	YTD Expenditures w/o Annualized Expenses	% of Adjusted Budget Used
		Budget	EXPENSES	EXPENSES	EXPENSES	External Funding Recon & Journal Entries (Apr)	Encumbered	EXPENSES								
011001	Regular Salaries	\$ 1,079,450	\$ 69,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 779,949	\$ 299,501	72.25%	0	779,949	72.25%
011041	Salaries Uniform Personnel	\$ 3,703,347	\$ 262,178	\$ -	\$ -	\$ (3,821)	\$ -	\$ -	\$ -	\$ -	\$ 2,895,052	\$ 808,295	78.17%	0	2,895,052	78.17%
011061	Insurance Reimbursement	\$ 3,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,749	\$ 472	85.35%	0	2,749	85.35%
011063	Shift Differential	\$ 24,499	\$ 648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,545	\$ 12,954	47.13%	0	11,545	47.13%
012001	Part Time Salaries	\$ 149,267	\$ 21,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,742	\$ (7,475)	105.01%	0	156,742	105.01%
012041	Commissioner Stipend	\$ 3,600	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,900	\$ 700	80.56%	0	2,900	80.56%
014041	Overtime	\$ 446,640	\$ 51,566	\$ -	\$ -	\$ (3,067)	\$ -	\$ -	\$ -	\$ -	\$ 473,934	\$ (27,294)	106.11%	0	473,934	106.11%
014042	O/T Education	\$ 62,481	\$ 4,905	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,391	\$ 5,090	91.85%	0	57,391	91.85%
014055	Reimbursable O/T	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!
014067	O/T Background Investigation	\$ 10,302	\$ 143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,869	\$ 7,433	27.85%	0	2,869	27.85%
015001	Longevity	\$ 35,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,541	\$ 2,422	93.26%	0	33,541	93.26%
016001	Leave At Termination	\$ 155,203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,046	\$ (3,843)	102.48%	(155,203)	3,843	2.48%
017001	Holiday Premium Pay	\$ 149,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,135	\$ 13,847	90.77%	0	136,135	90.77%
018032	Training Stipend	\$ 1,125	\$ 374	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,841	\$ (716)	163.60%	0	1,841	163.60%
018034	Education Stipend	\$ 17,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,622	\$ 9,838	43.66%	0	7,622	43.66%
018041	Court Witness Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0	0	#DIV/0!
018042	Special Detail	\$ 52,609	\$ 1,295	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,812	\$ 21,797	58.57%	0	30,812	58.57%
019002	Anticipated Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!
021001	Insurance-Health	\$ 1,490,798	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,490,798	\$ -	100.00%	(1,490,798)	0	0.00%
021101	Insurance-Dental	\$ 91,432	\$ 6,413	\$ -	\$ -	\$ (152)	\$ -	\$ -	\$ -	\$ -	\$ 64,740	\$ 26,692	70.81%	0	64,740	70.81%



Administrative Services Division

Financial Reports

By Line Item -FY16 YEAR TO DATE SUMMARY April 30, 2016

Account	Title	% Through FY		APRIL		Encumbered		Misc Recon		Year to Date Expenses	Available Balance	% of Budget Used	Minus Annualized Expenses	YTD Expenditures w/o Annualized Expenses	% of Adjusted Budget Used
		Budget	EXPENSES	EXPENSES	EXPENSES	External Funding Recon & Journal Entries (Apr)									
021501	Insurance-Life	\$ 3,230	\$ 291	\$ -	\$ (10)	\$ 3,021	\$ 209	93.53%	0	3,021	93.53%	0	3,021	93.53%	
021601	Insurance-Disability	\$ 2,798	\$ 80	\$ -	\$ -	\$ 1,368	\$ 1,430	48.90%	0	1,368	48.90%	0	1,368	48.90%	
021602	Insurance-A&D	\$ 126	\$ 6	\$ -	\$ (0)	\$ 46	\$ 80	36.23%	0	46	36.23%	0	46	36.23%	
021701	Insurance-LTD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	-	#DIV/0!	0	0	#DIV/0!	
022001	Social Security	\$ 86,736	\$ 6,135	\$ -	\$ -	\$ 63,981	\$ 22,755	73.77%	0	63,981	73.77%	0	63,981	73.77%	
022501	Medicare	\$ 82,205	\$ 5,644	\$ -	\$ (68)	\$ 63,463	\$ 18,742	77.20%	0	63,463	77.20%	0	63,463	77.20%	
023001	Retirement	\$ 133,130	\$ 9,139	\$ -	\$ -	\$ 101,712	\$ 31,418	76.40%	0	101,712	76.40%	0	101,712	76.40%	
023002	Retirement-Officers	\$ 1,168,722	\$ 81,522	\$ -	\$ (1,324)	\$ 930,103	\$ 238,619	79.58%	0	930,103	79.58%	0	930,103	79.58%	
025001	Unemployment Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	-	#DIV/0!	0	0	#DIV/0!	
026002	Insurance-Workers Comp	\$ 119,147	\$ -	\$ -	\$ -	\$ 119,147	\$ -	100.00%	(119,147)	0	100.00%	(119,147)	0	0.00%	
033001	Prof Services-Temp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	-	#DIV/0!	0	0	#DIV/0!	
034101	Pagers	\$ 206	\$ 1,694	\$ -	\$ (1,593)	\$ 101	\$ 105	48.94%	0	101	48.94%	0	101	48.94%	
034103	Telephone	\$ 14,325	\$ 1,439	\$ -	\$ -	\$ 4,442	\$ 9,883	31.01%	0	4,442	31.01%	0	4,442	31.01%	
034104	Cellular Phones	\$ 21,792	\$ 602	\$ -	\$ 1,593	\$ 16,963	\$ 4,829	77.84%	0	16,963	77.84%	0	16,963	77.84%	
034203	Computer/Software Maint.	\$ 87,223	\$ 23,620	\$ -	\$ -	\$ 75,795	\$ 11,428	86.90%	0	75,795	86.90%	0	75,795	86.90%	
035003	Blood Alcohol Tests	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	-	#DIV/0!	0	0	#DIV/0!	
039001	Professional Services	\$ 20,008	\$ 5,498	\$ -	\$ -	\$ 26,360	\$ (6,352)	131.75%	0	26,360	131.75%	0	26,360	131.75%	
039009	Prof/Serv-Hiring	\$ 7,760	\$ -	\$ -	\$ -	\$ 3,990	\$ 3,770	51.42%	0	3,990	51.42%	0	3,990	51.42%	
039070	Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	-	#DIV/0!	0	0	#DIV/0!	
043010	Repairs-Vehicle by Outside	\$ 61,101	\$ 3,517	\$ -	\$ (1,244)	\$ 23,866	\$ 37,235	39.06%	0	23,866	39.06%	0	23,866	39.06%	



Administrative Services Division

Financial Reports

By Line Item - FY16 YEAR TO DATE SUMMARY April 30, 2016

Account	Title	% Through FY		APRIL 84.62%		Misc Recon	Year to Date Expenses	Available Balance	% of Budget Used	Minus Annualized Expenses	YTD Expenditures w/o Annualized Expenses	% of Adjusted Budget Used
		Budget	EXPENSES	EXPENSES	EXPENSES							
043012	Repairs-Communication	\$ 1,706	\$ 180	\$ -	\$ -	\$ -	650	\$ 1,056	38.10%	0	650	38.10%
043018	Repairs-Equipment	\$ 10,017	\$ 1,089	\$ -	\$ -	\$ -	2,651	\$ 7,366	26.46%	0	2,651	26.46%
043024	Repairs-Vehicle	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!	0	0	#DIV/0!
044002	Rental Other Equipment	\$ 9,936	\$ 265	\$ -	\$ -	\$ -	3,306	\$ 6,630	33.27%	0	3,306	33.27%
048002	Property Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!	0	0	#DIV/0!
053001	Advertising	\$ 2,703	\$ -	\$ -	\$ -	\$ -	1,889	\$ 814	69.87%	0	1,889	69.87%
054050	Training-Education	\$ 42,183	\$ 3,431	\$ -	\$ -	\$ -	32,526	\$ 9,657	77.11%	0	32,526	77.11%
055050	Printing	\$ 5,328	\$ -	\$ -	\$ -	\$ -	2,470	\$ 2,858	46.37%	0	2,470	46.37%
056001	Dues Professional Organization	\$ 9,118	\$ 5,050	\$ -	\$ -	\$ -	7,827	\$ 1,291	85.84%	0	7,827	85.84%
057101	Travel and Conference	\$ 11,959	\$ 569	\$ -	\$ -	\$ -	7,921	\$ 4,038	66.24%	0	7,921	66.24%
057103	Court Mileage	\$ -	\$ 8	\$ -	\$ -	\$ -	(149)	\$ 149	#DIV/0!	0	(149)	#DIV/0!
061002	Miscellaneous Supplies	\$ 15,388	\$ 2,798	\$ -	\$ 2,179	\$ -	15,072	\$ 316	97.95%	0	15,072	97.95%
061003	Meeting Supplies	\$ 1,232	\$ 197	\$ -	\$ -	\$ -	648	\$ 584	52.57%	0	648	52.57%
062001	Office Supplies	\$ 8,068	\$ 1,215	\$ -	\$ -	\$ -	5,268	\$ 2,800	65.30%	0	5,268	65.30%
062004	Photo Supplies	\$ 216	\$ -	\$ -	\$ -	\$ -	-	\$ 216	0.00%	0	0	0.00%
062005	Printing Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	#DIV/0!	0	0	#DIV/0!
062006	Motorola Portable Batteries	\$ 2,611	\$ -	\$ -	\$ -	\$ -	-	\$ 2,611	0.00%	0	0	0.00%
062007	Computer/Printer Supplies	\$ 13,380	\$ 2,552	\$ -	\$ -	\$ -	7,753	\$ 5,627	57.95%	0	7,753	57.95%
062010	Copying Supplies	\$ 2,208	\$ -	\$ -	\$ -	\$ -	(122)	\$ 2,330	-5.50%	0	(122)	-5.50%
062501	Postage	\$ 5,807	\$ (109)	\$ -	\$ -	\$ -	3,102	\$ 2,705	53.42%	0	3,102	53.42%



Administrative Services Division

Financial Reports

By Line Item -FY16 YEAR TO DATE SUMMARY April 30, 2016

Account	Title	APRIL		Encumbered	Misc Recon	Year to Date Expenses	Available Balance	% of Budget Used	Minus Annualized Expenses	YTD Expenditures w/o Annualized Expenses	% of Adjusted Budget Used
		% Through FY	EXPENSES								
063001	Tires and Batteries	\$ 8,489	\$ 267	\$ -	\$ -	\$ 2,078	\$ 6,411	24.48%	0	2,078	24.48%
063501	Gasoline	\$ 113,419	\$ 8	\$ -	\$ 7,569	\$ 40,961	\$ 72,458	36.11%	0	40,961	36.11%
066001	Vehicle Repairs	\$ 5,430	\$ 62	\$ 1,495	\$ -	\$ 4,961	\$ 469	91.37%	0	4,961	91.37%
066002	Vehicle Outfit	\$ 13,094	\$ 200	\$ -	\$ -	\$ 12,702	\$ 392	97.00%	0	12,702	97.00%
067001	Books and Periodicals	\$ 8,591	\$ 28	\$ -	\$ -	\$ 3,583	\$ 5,008	41.71%	0	3,583	41.71%
068001	Clothing Allowance	\$ 53,160	\$ -	\$ -	\$ -	\$ 50,563	\$ 2,597	95.11%	0	50,563	95.11%
068002	Clothing	\$ 14,680	\$ 100	\$ 3,145	\$ -	\$ 9,968	\$ 4,712	67.90%	0	9,968	67.90%
069004	Chief's Expense	\$ 2,208	\$ -	\$ -	\$ -	\$ 755	\$ 1,453	34.19%	0	755	34.19%
072006	Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!
074001	Equipment	\$ 46,918	\$ 2,812	\$ 27,790	\$ -	\$ 32,802	\$ 14,116	69.91%	0	32,802	69.91%
074003	Software	\$ 108	\$ -	\$ 600	\$ -	\$ 1,049	\$ (941)	971.30%	0	1,049	971.30%
075001	Furniture and Fixtures	\$ 3,843	\$ 2,954	\$ 2,926	\$ -	\$ 13,225	\$ (9,382)	344.12%	0	13,225	344.12%
076002	Vehicles Police	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!
078001	Miscellaneous Costs (External)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!
081031	FEMA Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0	0	#DIV/0!
091005	Transfer from Parking	\$ (80,000)	\$ -	\$ -	\$ 12,308	\$ (67,692)	\$ (12,308)	84.62%	0	(67,692)	84.62%
091006	Transfer from School	\$ -	\$ -	\$ -	\$ 6,154	\$ (33,846)	\$ 33,846	#DIV/0!	0	(33,846)	#DIV/0!
TOTAL		\$ 9,617,688	\$ 581,953	\$ 38,135	\$ 16,344	\$ 7,903,946	\$ 1,713,742	82.18%	(1,765,148)	6,138,798	78.18%

Annualized Exp.



Administrative Services Division

Financial Reports

By Line Item -FY16 YEAR TO DATE SUMMARY April 30, 2016

Account	Title	% Through FY	APRIL 84.62%	Encumbered	Misc Recon	Year to Date Expenses	Available Balance	% of Budget Used	Minus Annualized Expenses	YTD Expenditures w/o Annualized Expenses	% of Adjusted Budget Used
	Leave at Term	\$	(155,203)			\$ (155,203)					
	Health Insurance	\$	(1,490,798)			\$ (1,490,798)					
	Workers Compensation	\$	(119,147)			\$ (119,147)					
		\$	(1,765,148)			\$ (1,765,148)					
Adjusted Budget Totals w/o Annualized Exp.		\$	7,852,540			\$ 6,138,798	\$ 1,713,742	78.18%			

PATROL DIVISION REPORT

Crime Comparison Report For the period ending 03/31/2016

Group A Crimes Against Persons

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Kidnaping/ Abduction	2016		1											1
	2015	1	2	3										6
	Pct	n/a	-50%	n/a										-83%
Forcible Rape	2016	2	1											3
	2015	1	2	2										5
	Pct	+100%	-50%	n/a										-40%
Forcible Sodomy	2016			2										2
	2015													n/a
	Pct			n/a										n/a
Forcible Fondling	2016	1												1
	2015													n/a
	Pct	n/a												n/a
Aggravated Assault	2016	1	1	1										3
	2015	7	2	2										11
	Pct	-86%	-50%	-50%										-73%
Simple Assault	2016	10	14	15										39
	2015	11	13	12										36
	Pct	-9%	+8%	+25%										+8%
Intimidation	2016	12	10	5										27
	2015	16	7	7										30
	Pct	-25%	+43%	-29%										-10%
Statutory Rape	2016			1										1
	2015		1											1
	Pct		n/a	n/a										0%
Total Crimes Against Persons	2016	26	27	24										77
	2015	36	27	26										89
	Pct	-28%	0%	-8%										-13%

Filters/Options Applied

Date Used Report Date used

Time Period

Crime Comparison Report For the period ending 03/31/2016

Group A Crimes Against Property

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Robbery	2016			1										1
	2015	1	1											2
	Pct	n/a	n/a	n/a										-50%
Arson	2016	2												2
	2015													
	Pct	n/a												n/a
Burglary/ Breaking and Entering	2016	5	3	2										10
	2015	2	3											5
	Pct	+150%	0%	n/a										+100%
Extortion/ Blackmail	2016													
	2015			1										1
	Pct			n/a										n/a
Larceny (pick-pocket)	2016		1											1
	2015	1												1
	Pct	n/a	n/a											0%
Larceny (shoplifting)	2016	7		5										12
	2015	14	10	5										29
	Pct	-50%	n/a	0%										-59%
Larceny (from building)	2016	4	4	6										14
	2015	13	6	11										30
	Pct	-69%	-33%	-45%										-53%
Larceny (from motor vehicles)	2016	9	4	3										16
	2015	5	2	3										10
	Pct	+80%	+100%	0%										+60%
Larceny (of motor vehicle parts)	2016													
	2015		1	1										2
	Pct		n/a	n/a										n/a
Larceny (all other)	2016	5	7	5										17
	2015	6	2	6										14
	Pct	-17%	+250%	-17%										+21%
Motor Vehicle Theft	2016	2		1										3
	2015	2	1	2										5
	Pct	0%	n/a	-50%										-40%
Counterfeit/ Forgery	2016	2	3	3										8
	2015	1		1										2
	Pct	+100%	n/a	+200%										+300%

Filters/Options Applied

Date Used Report Date used

Time Period

Crime Comparison Report For the period ending 03/31/2016

Group A Crimes Against Property

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Fraud (false pretense;swindle)	2016	2	6	3										11
	2015	4	3	4										11
	Pct	-50%	+100%	-25%										
Fraud (credit/debit card;ATM)	2016	5	3	2										10
	2015	4	1	4										9
	Pct	+25%	+200%	-50%										
Fraud (impersonation)	2016	3	4	4										11
	2015	3	1	8										12
	Pct	0%	+300%	-50%										
Fraud (wire)	2016	1												1
	2015													
	Pct	n/a												
Embezzlement	2016			3										3
	2015			1										1
	Pct			+200%										
Stolen Property	2016	1	2	2										5
	2015	1		2										3
	Pct	0%	n/a	0%										
Destruction of Property/Vandalism	2016	18	16	12										46
	2015	11	5	17										33
	Pct	+64%	+220%	-29%										
Total Crimes Against Property	2016	66	53	52										171
	2015	68	36	66										170
	Pct	-3%	+47%	-21%										

Filters/Options Applied

Date Used	Report Date used
Time Period	

Crime Comparison Report For the period ending 03/31/2016

Group A Crimes Against Society

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Drug/ Narcotic Violations	2016	11	4	11										26
	2015	5	9	9										23
	Pct	+120%	-56%	+22%										+13%
Pornography/Obscene Material	2016			2										2
	2015													
	Pct			n/a										n/a
Prostitution	2016			2										2
	2015		1											1
	Pct		n/a	n/a										+100%
Assisting/Promoting Prostitution	2016			1										1
	2015													
	Pct			n/a										n/a
Weapon Law Violations	2016			1										1
	2015			1										1
	Pct			0%										0%
Total Crimes Against Society	2016	11	4	17										32
	2015	5	10	10										25
	Pct	+120%	-60%	+70%										+28%

Filters/Options Applied

Date Used	Report Date used
Time Period	

Crime Comparison Report For the period ending 03/31/2016

Group B Crimes

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Bad Checks	2016	3	1	1										5
	2015	1		1										2
	Pct	+200%	n/a	0%										+150%
Disorderly Conduct	2016	5	4	3										12
	2015	7	2	4										13
	Pct	-29%	+100%	-25%										-8%
Driving under Influence	2016	2	2	4										8
	2015	2	5	3										10
	Pct	0%	-60%	+33%										-20%
Drunkenness	2016	12	7	12										31
	2015	8	7	11										26
	Pct	+50%	0%	+9%										+19%
Family Non Violent Offenses	2016		2	2										4
	2015	1	2	3										6
	Pct	n/a	0%	-33%										-33%
Liquor Law Violations	2016	1	2	1										4
	2015	1	4											5
	Pct	0%	-50%	n/a										-20%
Runaways (under 18yr old)	2016	4												4
	2015	3	2	1										6
	Pct	+33%	n/a	n/a										-33%
Trespass of Real Property	2016	1	2	3										6
	2015	1	3	1										5
	Pct	0%	-33%	+200%										+20%
All Other Offenses	2016	23	16	25										64
	2015	34	16	16										66
	Pct	-32%	0%	+56%										-3%
Total Group B Crimes	2016	51	36	51										138
	2015	58	41	40										139
	Pct	-12%	-12%	+28%										-1%

Filters/Options Applied

Date Used	Report Date used
Time Period	