

CITY COUNCIL RETREAT

SATURDAY, OCTOBER 27, 2012

8:00 A.M. TO 3:00 P.M.

PORTSMOUTH PUBLIC LIBRARY
LEVENSON ROOM

Agenda

8:00 a.m. – 8:15 a.m.

Coffee

8:15 a.m. – 8:30 a.m.

Introduction

John P. Bohenko, City Manager

8:30 a.m. – 9:45 a.m.

FY 2014 Budget Process

John P. Bohenko, City Manager

Judie Belanger, Finance Director

- Charter Requirements
- Other Budget Process Ideas
- Policy re: Use of Unassigned Fund Balance

30 min. – Staff Presentation
45 min. – Council Discussion

9:45 a.m. – 10:15 a.m.

Bike Friendly Communities

Rick Taintor, Planning Director

Peter Britz, Env. Planner/Sustainability Coordinator

10 min. – Staff Presentation
20 min. – Council Discussion

10:15 a.m. – 10:30 a.m.

Break

10:30 a.m. – 11:00 a.m.

Senior Services Update

Rus Wilson, Recreation Director

Mary Ann List, Library Director

David Moore, Community Development Director

10 min. – Staff Presentation
20 min. – Council Discussion

11:00 a.m. – 12:00 p.m.

*20 min. – Staff Presentation
40 min. – Council Discussion*

Water & Sewer Rate Study

*Dave Allen, Deputy City Manager
Peter Rice, Deputy Director of Public Works*

- Impacts of any proposed changes to rate model

12:00 p.m. – 1:00 p.m.

60 min. Council Discussion

Working Lunch

Discussion Re: Citizen Interaction with City Council

- E-mail communications
- Round table forums
- City Council agendas and input

1:00 – 2:15 p.m.

*30 min. – Staff Presentation
45 min. – Council Discussion*

Wastewater Update

*John P. Bohenko, City Manager
Dave Allen, Deputy City Manager
Peter Rice, Deputy Director of Public Works*

2:15 p.m. – Finish

**Non-meeting with counsel re: negotiations
RSA 91-A:2, I**

*Dianna Fogarty, Director of Human Resources
Thomas M. Closson, City Negotiator
Robert Sullivan, City Attorney*

- Collective Bargaining
 - Schedule
 - Goals
 - New regulatory environment

Adjournment