CITY COUNCIL WORK SESSION

DATE: MONDAY, MAY 12, 2003
LOCATION: CITY HALL – CONFERENCE ROOM A
TIME: 6:30 P.M.
SUBJECT: REVIEW OF FY04 MUNICIPAL BUDGET

AGENDA

I. Call to Order – Mayor Sirrell

II. Introduction – John P. Bohenko, City Manager

III. Presentations – General Government
   • Public Works           Steve Parkinson
   • Recreation            Russ Wilson
   • Welfare/Outside Agencies Keith Bates
   • Library               Sherm Pridham
   • Other General Government John Bohenko
   • Revenues              Judie Belanger

IV. Presentation – Sewer Department        Dave Allen

V.   Presentation – Water Department       Dave Allen

VI.  Presentation – Fee Schedule           Andrew Purgiel

VII. Establish Date of Work Session to Finalize Budget

VIII. Questions and Discussion

IX.  Adjournment

KELLI L. BARNABY
CITY CLERK

NOTICE TO MEMBERS OF THE PUBLIC WHO ARE HEARING IMPAIRED

If you require assistance, contact Dianna Fogarty, Human Resources Director, at 603-431-2000, extension 270, one week before the meeting to make arrangements.